
Application Printout

eGrant Management System

Printed Copy of Application

Applicant: C003 City College

Application: 2016-2017 Perkins Post Secondary - 00

Cycle: Amendment 3

Date Generated: 12/14/2016 12:00:00 PM

Generated By: TreasterJ

Required Uses of Funds

[Click for Instructions](#)

[Additional Resources](#)

Note: Basic grant funds are divided into two categories: (1) Required uses of funds and (2) Permissible uses of funds. Required uses of funds must be addressed before grant funds may be expended on permissible activities.

Please address how your institution will use Perkins funding in the upcoming grant cycle to meet each of the Perkins Required uses.

R1 Strengthening the academic and career technical skills of students participating in career and technical education (CTE) programs by supporting academic and CTE.

Project/Program: (1024 of 2500 maximum characters used)

Perkins will strengthen the academic and career and technical skills of students by providing support for the Radiologic Technology program. The Rad Tech Program Director will apply for national certification from JRCERT (Joint Review Commission on Education in Radiologic Technology) in December 2016. Faculty will be paid for training and travel to become certified in ultrasound technology at \$10,000. Perkins will provide \$3500 as the down payment for the application fee and funding to purchase equipment needed to update the program. Faculty will develop curriculum for 2 classes to begin a certificate program in ultrasound and will be paid \$2000 for developing each class. The Coordinator participates in biweekly Perkins conference calls and attends 2 Perkins training/meetings per year. Perkins will fund 2 tutors to strengthen students' academic skills in math and science. Automotive, diesel, and welding students will participate in the state Skills USA competition at MSU Northern accompanied by faculty.

Expected Measurable Outcome: (104 of 2500 maximum characters used)

The application for national certification in Radiologic Technology will be submitted December 30, 2016.

Measure:

Quarter:

R2 Linking CTE at the secondary and postsecondary level.

Project/Program: (914 of 2500 maximum characters used)

Perkins Coordinator will work with the Big Sky Pathways Coordinator to meet with counselors and teachers at area high schools, including Billings, Lodge Grass, Columbus, Shepherd, Huntley, Laurel, Park City, Hardin, Roundup, and Red Lodge. The Coordinator will meet with the Indian Education for All Coordinators from the Billings School District and provide information about CTE programs to inform students and parents. Perkins will sponsor the City College CTE Seminar in February or March 2017 to link CTE between the college and high schools. The keynote speaker will be from Technology or Healthcare and be paid a \$1000 consultant fee for the presentation. The Coordinator will work with BSP and dual enrollment coordinator to build pathways and support dual enrollment. The Coordinator will attend the MT CTE conference in Billings in October to network with Montana high school teachers and counselors.

Expected Measurable Outcome: (189 of 2500 maximum characters used)

Perkins work with counselors in the high schools will result in 1% increased enrollment of students in CTE programs. Student retention will increase by 1% in Radiologic Technology program.

Measure: 3P1:Student Retention or Transfer

Quarter: Qtr 2:October-December

R3 Provide students with strong experience in and understanding of all aspects of an industry (which may include work-based experiences).

Project/Program: (761 of 2500 maximum characters used)

Perkins Coordinator will work with CTE programs to offer internships in the following programs: Nursing, Radiologic Technology, Process Plant, Automotive Repair, Accounting, Information Technology, and Diesel Technology. Coordinator arranges MCIS training to students, faculty and staff. Automotive, construction, and diesel will schedule speakers from the industry in the classroom. Coordinator attends Program Advisory Committee meetings to connect with industry and internships. Coordinate with Big Sky EDA (Economic Development Association) and attend community meetings. Attend the Chamber of Commerce governmental committee meetings once per month to stay informed of employment trends and opportunities in business and industry in the Billings area.

Expected Measurable Outcome: (100 of 2500 maximum characters used)

50% of students completing an internship in CTE programs will gain employment in their career field.

Measure: 4P1:Student Placement

Quarter: Qtr 2:October-December

R4 Developing, improving, or expanding the use of technology in CTE (which may include training, STEM initiatives, and collaboration with business and industry).

Project/Program: (580 of 2500 maximum characters used)

The Practical Nursing program will be offered online beginning fall 2016. Clinicals and labs will be offered face to face at City College. Provide funds for tutoring in science and math courses to improve student skills in using technology, such as online math and online research, at a cost of \$7,900. The curriculum for the Online Pharmacy Technology program using course sharing with Missoula College will be presented to the Board of Regents. This program is being developed in response to requests from hospitals. The program will be ready to enroll students in fall 2017.

Expected Measurable Outcome: (213 of 2500 maximum characters used)

90% of practical nursing students will be retained from fall to spring semester. 50% of CTE students receiving tutoring in math and science will receive a grade of "C" or better in their math and science courses.

Measure: 2P1:Credential, Certificate or Diploma

Quarter: Qtr 3:January-March

R5 Provide professional development programs to secondary and post-secondary teachers, faculty, administrators, and career guidance and academic counselors who are involved in integrated CTE programs.

Project/Program: (654 of 2500 maximum characters used)

Perkins Coordinator will attend the Montana CTE conference in Billings in October. The Coordinator and one faculty member will attend the NCATE conference in Las Vegas in December. Perkins will sponsor the CTE Seminar in February or March of 2017 to network with counselors and teachers from the high schools. Keynote speaker will be from Technology or Healthcare field. Perkins will fund professional development in nursing and radiology technology to upgrade skills and remain current in field at a cost of .One faculty member will attend the National Career Pathways Networking conference in Indianapolis in October 5-7, 2016 at a cost of \$2,000 .

Expected Measurable Outcome: (82 of 2500 maximum characters used)

Students will upgrade their skills due to new strategies or training from faculty.

Measure

Quarter:

R6 Develop and implement evaluations of the CTE programs carried out with Perkins funds, including an assessment of how the needs of special populations are met.

Project/Program: (408 of 2500 maximum characters used)

The Perkins Coordinator will review student evaluations of faculty in CTE programs and determine their level of effectiveness. In late spring semester, Perkins will host a focus group of students from special populations to assess their needs and level of satisfaction in CTE programs. The Coordinator will participate in Yellowstone County HeadStart events to inform special populations about CTE programs.

Expected Measurable Outcome: (117 of 2500 maximum characters used)

Enrollment of nontraditional students will increase by 1%. Retention of nontraditional students will increase by 1%.

Measure:

Quarter:

R7 Initiate, improve, expand and modernize quality CTE programs, including relevant technology.

Project/Program: (740 of 2500 maximum characters used)

Provide an update of Perkins objectives and activities at Department Chair meetings once per month. Solicit feedback on the quality of Perkins programs and activities during the Perkins committee meetings each semester. Support development of an online Pharmacy Technology program using course sharing with

Missoula College. This is in response to requests from St Vincent's Hospital and Billings Clinic. The Coordinator will attend the Chamber of Commerce meetings once per month to be informed of prospective businesses and employers for CTE program students. Purchase new equipment in the Radiologic Technology program to acquire JRCRT certification and to begin the process for delivering ultrasound technology at a cost of \$22,440.

Expected Measurable Outcome: 80 of 2500 maximum characters used)

Students in Radiologic Technology will learn skills using the newest technology.

Measure: 1P1: Technical Skill Attainment

Quarter: Qtr 2: October-December

R8 Provide effective CTE programs that are of sufficient size, scope, and quality to be successful.

Project/Program: (424 of 2500 maximum characters used)

Radiologic Technology program will apply for national certification in December, a 2 or 3-year process, to increase the capacity to enroll more students and increase the hiring opportunities for the graduates. The national certification will build capacity for the program with the plan to expand to include ultrasound in 2017. Perkins provides funds tutoring in science and math to increase student success in CTE programs.

Expected Measurable Outcome: (150 of 2500 maximum characters used)

Radiologic technology will apply for national certification December 2016. Completion rates for CTE students in math and science will increase by 1%.

Measure: 5P2: Nontraditional Completion

Quarter: Qtr 2: October-December

R9 Provide activities to prepare special populations, including single parents and displaced homemakers who are enrolled in CTE programs, for high skill, high wage, or high demand occupations that will lead to self-sufficiency.

Project/Program: (797 of 2500 maximum characters used)

The Perkins Coordinator will meet with the Director of Billings Adult Education Center and conduct one joint staff meeting per semester to share information/resources to single parents and displaced homemakers. The Coordinator will serve on the Board of Directors of RiverStone Health Clinic of Yellowstone County which provides services to low income populations, especially single parents and displaced homemakers. The online Practical Nursing program will provide opportunities for single parents and displaced homemakers to complete certification and compete for high skill, high wage jobs. The Radiologic Technology program will apply for national certification to enable graduates to attain employment in high skill, high wage jobs, such as Veterans Services and Indian Health Service.

Expected Measurable Outcome: (162 of 2500 maximum characters used)

Nontraditional completion in Radiologic Technology will increase by 1%. Nontraditional participation in the online practical nursing program will increase by 1%.

Measure:

Quarter:

If any of the above questions cannot be answered in 500 characters, please attach the response as a Microsoft Word or Adobe PDF document.

If you have uploaded any files for OCHE review, please provide a brief description of the contents of each file. (0 of 4000 maximum characters used)

Please upload supporting information files. Allowable file types are Microsoft Word (.doc/.docx) and Adobe PDF. Files must be less than 3MB in size and the file name should not include special characters (i.e. #, \$, % etc.). Attempting to upload a file that does not comply with these restrictions will result in errors and loss of unsaved data.

Choose File

Uploaded Files:

Permissive Uses of Funds

[Click for Instructions](#)

[Additional Resources](#)

Note: Basic grant funds are divided into two categories: (1) Required uses of funds and (2) Permissible uses of funds. Required uses of funds must be addressed before grant funds may be expended on permissible activities.

Please only address those permissible activities your institution will be using Perkins funding for in the coming grant cycle.

: Activity

Project/Program: ([count] of 2500 maximum characters used)

Expected Measurable Outcome: ([count] of 2500 maximum characters used)

Measure: Quarter:

If any of the above questions cannot be answered in 500 characters, please attach the response as a Microsoft Word or Adobe PDF document.

If you have uploaded any files for OCHE review, please provide a brief description of the contents of each file. ([count] of 4000 maximum characters used)

Please upload supporting information files. Allowable file types are Microsoft Word (.doc/.docx) and Adobe PDF. Files must be less than 3MB in size and the file name should not include special characters (i.e. #, \$, % etc.). Attempting to upload a file that does not comply with these restrictions will result in errors and loss of unsaved data.

Choose File no file selected

Uploaded Files:

No files are currently uploaded for this page.

Big Sky Pathways

[Instructions](#)

A 'Big Sky Pathway' is a Perkins Program of Study designed to smoothly transfer students from high school to success in careers and postsecondary education, incorporating industry recognized credentials and aligning curriculum. This typically includes both academic and CTE/Degree Major Courses, and lead to a credential, certificate, license, or degree.

If your institution has a Big Sky Pathways Coordinator, you may wish to have this person fill out this portion of the application.

Please use the space below to list any Big Sky Pathways that your college plans to develop during this grant cycle:

Cluster Level
Program of
Study

Pathway

([count] of 4000 maximum characters used)

High School
Name

Approval Date
(mm/dd/yyyy)

Certifications,
Local

Articulations, or ([count] of 4000 maximum characters used)

Dual Credit
Classes within
the Pathway

Performance Level - Summary (Read Only)

This page displays a summary of your Performance Level indicators as compared to indicator data at the state level. This data has been pre-populated with information from the State CAR Report Card for the current reporting cycle.

Performance Area	State Negotiated Performance Level	90% Threshold	Previously Reported Performance	Improvement Plan Required
1P1 - Technical Skill Attainment	75.00	67.50	95.00	No
2P1 - Credential, Certificate or Diploma	57.00	51.30	62.00	No
3P1 - Student Retention or Transfer	71.79	64.61	78.00	No
4P1 - Student Placement	77.00	69.30	83.00	No
5P1 - Nontraditional Participation	16.00	14.40	14.00	Yes
5P2 - Nontraditional Completion	13.00	11.70	15.00	No

1P1 Technical Skill Attainment[Click for Instructions](#)

The State Negotiated Performance Level (SNPL) threshold target for 1P1 Technical Skill Attainment for this year is: %

Your previous year's reported performance was: %

Please review the performance indicators for your institution listed above, as compared with the state negotiated performance levels. As part of the legislative requirements associated with Section 113 of the Carl D. Perkins Career and Technical Education Act of 2006, a sub-recipient that does not meet 90% of the established goal for any performance measure must create and implement an improvement plan in the program year following the year of the deficiency.

If any one of your institution`s indicators failed to meet at least 90% of an agreed upon state negotiated level of performance, an improvement plan must be provided.

Did you meet or exceed the state performance level?

Yes (No other information is required)

No (Local Improvement Plan for Indicator 1P1)

2P1 Credential, Certificate or Diploma[Click for Instructions](#)

The State Negotiated Performance Level (SNPL) threshold target for 2P1 Credential, Certificate or Diploma for this year is: %

Your previous year's reported performance was: %

Please review the performance indicators for your institution listed above, as compared with the state negotiated performance levels. As part of the legislative requirements associated with Section 113 of the Carl D. Perkins Career and Technical Education Act of 2006, a sub-recipient that does not meet 90% of the established goal for any performance measure must create and implement an improvement plan in the program year following the year of the deficiency.

If any one of your institution`s indicators failed to meet at least 90% of an agreed upon state negotiated level of performance, an improvement plan must be provided.

Did you meet or exceed the state performance level?

Yes (No other information is required)

No (Local Improvement Plan for Indicator 2P1)

3P1 Student Retention or Transfer[Click for Instructions](#)

The State Negotiated Performance Level (SNPL) threshold target for 3P1 Student Retention or Transfer for this year is: %

Your previous year's reported performance was: %

Please review the performance indicators for your institution listed above, as compared with the state negotiated performance levels. As part of the legislative requirements associated with Section 113 of the Carl D. Perkins Career and Technical Education Act of 2006, a sub-recipient that does not meet 90% of the established goal for any performance measure must create and implement an improvement plan in the program year following the year of the deficiency.

If any one of your institution`s indicators failed to meet at least 90% of an agreed upon state negotiated level of performance, an improvement plan must be provided.

Did you meet or exceed the state performance level?

Yes (No other information is required)

No (Local Improvement Plan for Indicator 3P1)

4P1 Student Placement[Click for Instructions](#)

The State Negotiated Performance Level (SNPL) threshold target for 4P1 Student Placement for this year is: %

Your previous year's reported performance was: %

Please review the performance indicators for your institution listed above, as compared with the state negotiated performance levels. As part of the legislative requirements associated with Section 113 of the Carl D. Perkins Career and Technical Education Act of 2006, a sub-recipient that does not meet 90% of the established goal for any performance measure must create and implement an improvement plan in the program year following the year of the deficiency.

If any one of your institution`s indicators failed to meet at least 90% of an agreed upon state negotiated level of performance, an improvement plan must be provided.

Did you meet or exceed the state performance level?

Yes (No other information is required)

No (Local Improvement Plan for Indicator 4P1)

5P1 Nontraditional Participation[Click for Instructions](#)

The State Negotiated Performance Level (SNPL) threshold target for 5P1 Nontraditional Participation for this year is: %

Your previous year's reported performance was: %

Please review the performance indicators for your institution listed above, as compared with the state negotiated performance levels. As part of the legislative requirements associated with Section 113 of the Carl D. Perkins Career and Technical Education Act of 2006, a sub-recipient that does not meet 90% of the established goal for any performance measure must create and implement an improvement plan in the program year following the year of the deficiency.

If any one of your institution`s indicators failed to meet at least 90% of an agreed upon state negotiated level of performance, an improvement plan must be provided.

Did you meet or exceed the state performance level?

Yes (No other information is required)

No (Local Improvement Plan for Indicator 5P1)

5P2 Nontraditional Completion[Click for Instructions](#)

The State Negotiated Performance Level (SNPL) threshold target for 5P2 Nontraditional Completion for this year is: %

Your previous year's reported performance was: %

Please review the performance indicators for your institution listed above, as compared with the state negotiated performance levels. As part of the legislative requirements associated with Section 113 of the Carl D. Perkins Career and Technical Education Act of 2006, a sub-recipient that does not meet 90% of the established goal for any performance measure must create and implement an improvement plan in the program year following the year of the deficiency.

If any one of your institution`s indicators failed to meet at least 90% of an agreed upon state negotiated level of performance, an improvement plan must be provided.

Did you meet or exceed the state performance level?

Yes (No other information is required)

No (Local Improvement Plan for Indicator 5P2)

Consortium

[Click for Instructions](#)

Federal law states that you must meet a minimum individual allocation of \$50,000 to qualify for Perkins funding. If an institution is unable to meet these requirements, they may form a consortium between multiple institutions in order to meet the qualifications.

Applicants wishing to form consortiums should focus on the development of objectives and achievement of goals within Perkins programs that are beneficial to all consortium partners. Joint projects and professional development are required. Consortium partners will meet throughout the year to jointly plan, develop strategies, disseminate information and evaluate continuous improvement practices.

If applicable, please list below the postsecondary institutions requesting to form a consortium, designating the first institution as the lead:

Postsecondary Member

Please answer the following questions as they pertain to the upcoming grant cycle:

1. Please describe the mutual programs, goals, and objectives of the institutions participating in the consortium. ([count] of 2000 maximum characters used)
2. How will the partners of the consortium work together throughout the upcoming grant cycle to achieve and implement the mutual objectives and goals? ([count] of 2000 maximum characters used)
3. Please outline plans for at least one joint professional development project, one joint project activity, and at least 3 meetings in the upcoming grant cycle (dates may be tentative). ([count] of 2000 maximum characters used)

Program Advisory Committees

It is recommended that Programs of Study utilizing Perkins funding utilize Program Advisory Committees including both academic and industry professionals.

Please enter the following information regarding Program Advisory Committees that represent **Perkins programs you will be spending funds on during this fiscal year.**

Program of Study	Architecture and Construction	
Pathway	Construction Technology	
Current Program Advisory Committee Members	Scott Chartier	Kellie Saville
	Mark Dawson	Dave Sanderlin
	Steve Langlas	Greg Meisenheimer
Planned Meetings/Events for Current Fiscal Yr (dates do not have to be final) (71 of 500 maximum characters used)	Construction Technology PAC Meetings 2 times a year (Oct. and February)	Quarter Qtr 2:October-December
Planned Meetings/Events for Current Fiscal Yr (dates do not have to be final) (0 of 500 maximum characters used)		Qtr 3:January-March
Planned Meetings/Events for Current Fiscal Yr (dates do not have to be final) (0 of 500 maximum characters used)		

Program of Study	Transportation, Distribution and Logistics	
Pathway	Diesel Technology	
Current Program Advisory Committee Members	Rocky Newell	Kevin Gustainis
	Paxton Richert	BradJob

TomZimmer

MattHamblin

Quarter

Planned Meetings/Events for Current Fiscal Yr (dates do not have to be final) ([count] of 500 maximum characters used)

Diesel Technology PAC Meetings 2 times a year (Oct. and February)

Qtr 2:October-December

Planned Meetings/Events for Current Fiscal Yr (dates do not have to be final) ([count] of 500 maximum characters used)

Qtr 3:January-March

Planned Meetings/Events for Current Fiscal Yr (dates do not have to be final) ([count] of 500 maximum characters used)

Program of Study

Transportation, Distribution and Logistics

Pathway

Auto Body Collision and Repair

Current Program Advisory Committee Members

Jeremy Bartram

Todd Litton

Donna Gabel

Brenda Berger

Ron Kelim

Wade Route

Quarter

Planned Meetings/Events for Current Fiscal Yr (dates do not have to be final) ([count] of 500 maximum characters used)

Auto Body Collision and Repair PAC Meetings 2 times a year (Oct. and February)

Qtr 2:October-December

Planned Meetings/Events for Current Fiscal Yr (dates do not have to be final) ([count] of 500 maximum characters used)

Qtr 3:January-March

Planned Meetings/Events for Current Fiscal Yr (dates do not have to be final) ([count] of 500 maximum characters used)

Program of Study

Pathway

Current Program Advisory Committee Members

<input type="text" value="JohnStroble"/>	<input type="text" value="RodneyBroderson"/>
<input type="text" value="RodBoettcher"/>	<input type="text" value="BobAbelman"/>
<input type="text" value="JudyGarland"/>	<input type="text" value="BubGupp"/>

Quarter

Planned Meetings/Events for Current Fiscal Yr (dates do not have to be final) ([count] of 500 maximum characters used)

<input type="text" value="Automotive Technology PAC Meetings 2 times a year (Oct. and February)"/>	<input type="text" value="Qtr 2:October-December"/>
<input type="text"/>	<input type="text" value="Qtr 3:January-March"/>
<input type="text"/>	<input type="text"/>

Program of Study

Pathway

Current Program Advisory Committee Members

<input type="text" value="Karen Palmer"/>	<input type="text" value="Russ Palmer"/>
<input type="text" value="Sandy Bradford"/>	<input type="text" value="Ken Oravsky"/>
<input type="text" value="Kevin Fitchner"/>	<input type="text" value="Stacy Christoferson"/>

Quarter

Planned Meetings/Events for Current Fiscal Yr (dates do not have to be final) ([count] of 500 maximum characters used)

<input type="text" value="Computer Technology PAC Meetings 2 times a year (Oct. and February)"/>	<input type="text" value="Qtr 2:October-December"/>
<input type="text"/>	<input type="text" value="Qtr 3:January-March"/>

characters used)

Planned Meetings/Events
for Current Fiscal Yr (dates
do not have to be final)
([count] of 500 maximum
characters used)

Program of Study

Pathway

Current Program Advisory
Committee Members

Quarter

Planned Meetings/Events
for Current Fiscal Yr (dates
do not have to be final)
([count] of 500 maximum
characters used)

Planned Meetings/Events
for Current Fiscal Yr (dates
do not have to be final)
([count] of 500 maximum
characters used)

Planned Meetings/Events
for Current Fiscal Yr (dates
do not have to be final)
([count] of 500 maximum
characters used)

Program of Study

Pathway

Current Program Advisory
Committee Members

Quarter

Planned Meetings/Events

for Current Fiscal Yr (dates do not have to be final) ([count] of 500 maximum characters used)

Nursing PAC Meetings 2 times a year (Oct. and February)

Qtr 2:October-December

Planned Meetings/Events for Current Fiscal Yr (dates do not have to be final) ([count] of 500 maximum characters used)

Qtr 3:January-March

Planned Meetings/Events for Current Fiscal Yr (dates do not have to be final) ([count] of 500 maximum characters used)

Program of Study

Health Science

Pathway

Medical Coding and Insurance Billing

Current Program Advisory Committee Members

Janice Munsell

Angelina Kelly

Michelle Gann

Andrea Pluhar

Diane Ascheman

Brenda Boe

Quarter

Planned Meetings/Events for Current Fiscal Yr (dates do not have to be final) ([count] of 500 maximum characters used)

Medical Coding and Insurance Billing PAC Meetings 2 times a year (Oct. and February)

Qtr 2:October-December

Planned Meetings/Events for Current Fiscal Yr (dates do not have to be final) ([count] of 500 maximum characters used)

Qtr 3:January-March

Planned Meetings/Events for Current Fiscal Yr (dates do not have to be final) ([count] of 500 maximum characters used)

Program of Study

Health Science

Pathway

Current Program Advisory Committee Members

Quarter

Planned Meetings/Events for Current Fiscal Yr (dates do not have to be final) ([count] of 500 maximum characters used)

Planned Meetings/Events for Current Fiscal Yr (dates do not have to be final) ([count] of 500 maximum characters used)

Planned Meetings/Events for Current Fiscal Yr (dates do not have to be final) ([count] of 500 maximum characters used)

Program of Study

Pathway

Current Program Advisory Committee Members

Quarter

Planned Meetings/Events for Current Fiscal Yr (dates do not have to be final) ([count] of 500 maximum characters used)

Planned Meetings/Events for Current Fiscal Yr (dates do not have to be final) ([count] of 500 maximum characters used)

Planned Meetings/Events

for Current Fiscal Yr (dates
do not have to be final)
([count] of 500 maximum
characters used)

Additional Comments

[Click for Instructions](#)

Date of Comment
(mm/dd/yyyy)

Add any additional comments you have for Perkins Postsecondary in the space below. Please indicate the specific page(s) you are referencing in your comments.
([count] of 2000 maximum characters used)

Any supporting documentation should be uploaded to OCHE using the File Upload process below. Such documentation (if required), can be submitted upon the initial submission of this application. If the OCHE Office requests further documentation, this File Upload process is the location where such files should be attached to your application for OCHE review.

If you have uploaded any files for OCHE review, please provide a brief description of the contents of each file. ([count] of 4000 maximum characters used)

Please upload supporting information files. Allowable file types are Microsoft Word (.doc/.docx) and Adobe PDF. Files must be less than 3MB in size and the file name should not include special characters (i.e. #, \$, % etc.). Attempting to upload a file that does not comply with these restrictions will result in errors and loss of unsaved data.

Choose File

Uploaded Files:

No files are currently uploaded for this page.

Allocations

[Click for Instructions](#)

	Perkins-PS
Current Year Funds	
Allocation	\$124,095
ReAllocated (+)	\$0
Released (-)	\$0
Total Current Year Funds	\$124,095
Prior Year(s) Funds	
Carryover (+)	\$0
ReAllocated (+)	\$0
Total Prior Year(s) Funds	\$0
Sub Total	\$124,095
Multi-District	
Transfer In (+)	\$0
Transfer Out (-)	\$0
Administrative Agent	
Adjusted Sub Total	\$124,095
Total Available for Budgeting	\$124,095
	Perkins-PS

Funding Distribution BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., 2536)

[Click for Instructions](#)

Total Allocation Available for Budgeting:

[Description of Expenditure Codes](#)

[Description of Required and Permissive Uses of Funds](#)

Administration

**199 -
Administrative costs**

Federal guidelines state that no more than 5% of project funds can go to administration and indirect costs. The maximum allowed for the institution is \$6,205.

Describe proposed administrative costs here (if any) (maximum length is 1000 characters)

Administrative costs to support grant activities, business services, general overhead, grants office help, financial services, facilities. Perkins Coordinator will manage the project, supervise part time staff, provide reporting, and manage the budget.

Amount

Project Summary Number 1

(Max 2500 characters) Count (0 of 2500)

Perkins will provide funding for 10% of the Perkins Coordinator's salary and benefits. Coordinator will attend meetings and calls, coordinate seminar, meet with teachers and counselors at local high schools, and coordinate CTE activities on campus. Perkins will support a work study office aide to assist with correspondence, copying, and filing. Perkins will fund travel for the Coordinator and Specialist to attend 2 Perkins trainings in Helena. Perkins will provide support for the Radiologic Technology program including, equipment including leg x ray phantom, pelvis L spine x ray phantom, transparent complete arm/shoulder phantom, and portable ultrasound machine. Automotive and welding students will participate in skills USA competition and faculty will accompany them to Havre.

List which required and/or permissive uses of funds will support this project.

R4

Exp. Code	Line Item Detail Description	Expenditure Amount	Delete Row
<input type="text" value="101-Salaries"/>	10% of Coordinator's salary = \$8270. 25% of BSP Coordinator's salary of \$41,000 = \$10250. salary for part-time Perkins Specialist: 16 hrs/week x 36 wks x \$12.06/hr = \$6947	<input type="text" value="25467"/>	<input type="checkbox"/>

102-Benefits	Benefits for Coordinator 22.5% of \$8270 = \$1861 Benefits for Specialist @ 19.26% of \$6947 = \$1338 Benefits for BSP Coordinator = \$2307	5506	<input type="checkbox"/>
103-Health Insurance	Health insurance for Perkins Coordinator \$1,054 x 12 months x 10% = \$1265 Health insurance for BSP Coordinator 25% of \$1,054 x 12 months = \$3162	4427	<input type="checkbox"/>
400-Travel	Faculty travel to Skills USA in Havre, MT Mileage: 500 miles x .54/mile = \$270 Federal and state guidelines will apply to travel, lodging, and per diem. Lodging \$100/night x 2 nights = \$200 Meals \$92 Coordinator and Specialist to travel to 2 Perkins meetings per year in Helena RT mileage to Helena 500 miles x 2 trips x .54/mile = \$540 Lodging: 2 nights for 2 staff = \$400 Meals for 2 staff for two trips to Helena \$116	1618	<input type="checkbox"/>
500-Major Equipment	Leg x ray phantom \$5080, pelvis L spine x ray phantom \$7360, transparent complete arm/shoulder phantom \$5000, portable ultrasound machine \$10000	27440	<input type="checkbox"/>
		0	<input type="checkbox"/>
SubTotal:		\$64,458	

Project Summary Number 2

(Max 2500 characters) Count (0 of 2500)

Delete this.

List which required and/or permissive uses of funds will support this project.

R2, R5, R6

Exp. Code	Line Item Detail Description	Expenditure Amount	Delete Row
		0	<input type="checkbox"/>
		0	<input type="checkbox"/>
		0	<input type="checkbox"/>
SubTotal:		\$0	

Project Summary Number 3

(Max 2500 characters) Count (0 of 2500)

Equipment for Sustainable Energy program: 3 Portable electric relativity control learning systems, \$4995 each = \$14985. Major and minor equipment for Welding program: Major equipment: Scotchman 50514-EC Single User Ironworker (\$7500), plus S & H and installation = \$8525; Minor equipment: Scotchman \$510045 Sheer table w miter fence for Ironworker (\$325), plus S & H = \$525. Coordinator will work with faculty to offer internships in the following programs: Nursing,

Radiologic Technology, Process Plant, Automotive Repair, Accounting, Information Technology, and Diesel Technology.

List which required and/or permissive uses of funds will support this project.

R3

Exp. Code	Line Item Detail Description	Expenditure Amount	Delete Row
220-Consumable Supplies	3 portable electric relativity control learning systems, \$4995 each x 3 = \$14985	14985	<input type="checkbox"/>
224-Minor Equipment	Sheer table with miter fence for Ironworker \$325, plus S & H = \$525	525	<input type="checkbox"/>
500-Major Equipment	Scotchman 50514-EC Single User Ironworker, \$7500 plus S & H and installation = \$8525.	8525	<input type="checkbox"/>
		0	<input type="checkbox"/>
		0	<input type="checkbox"/>
		0	<input type="checkbox"/>
SubTotal:		\$24,035	

Project Summary Number 4

(Max 2500 characters) Count (0 of 2500)

Tutoring in Science and Math courses to improve student skills in using technology, such as online math and online research.

List which required and/or permissive uses of funds will support this project.

R1

Exp. Code	Line Item Detail Description	Expenditure Amount	Delete Row
101-Salaries	Tutors: \$12/hour x 12 hours/week x 20 weeks x 2 tutors = \$5760	5760	<input type="checkbox"/>
102-Benefits	Tutor benefits 8.5% = \$490	490	<input type="checkbox"/>
		0	<input type="checkbox"/>
SubTotal:		\$6,250	

Project Summary Number 5

(Max 2500 characters) Count (0 of 2500)

Coordinator and two faculty will travel to National ACTE conference in Las Vegas, Nov 30-Dec 3, 2016. Nursing faculty will attend NLN Education Summit in Orlando Sept 20-24; lodging 4 nights @ \$180/night, meals \$46/day x 4 days, registration \$800, car rental \$150

List which required and/or permissive uses of funds will support this project.

R7

Exp. Code	Line Item Detail Description	Expenditure Amount	Delete Row
400-Travel	Travel to ACTE conference (federal and state travel regulations will apply)Registration fee \$650 x 3 = \$1950Federal and state guidelines will apply to travel, lodging, and per diem.Airfare to ACTE \$600 x 3 = \$1800Lodging 4 nights \$110/night x 3 = \$330Meals \$46/day x 3 people x 5 days = \$690Taxi \$50 x 3= \$150NLN Nursing Summit in Orlando: lodging 4 nights @ \$180/night = \$720; meals \$46/day x 4 days =\$184; registration fee \$800; car rental \$150 = \$1854	7212	<input type="checkbox"/>
		0	<input type="checkbox"/>
		0	<input type="checkbox"/>
SubTotal:		\$7,212	

Project Summary Number 6

(Max 2500 characters) Count (0 of 2500)

Subscriptions for Nursing: Nurse Tim \$600/year; Teaching and Learning in Nursing \$200/year; 10 Alaris pumps and valves for nursing \$5000; trainer/consultant for Nursing program Concept Mapping to be held May 15, 2017: consultant fee: \$1500 plus round trip airfare to Little Rock Arkansas =\$712, Lodging, 2 nights @ \$100/night = \$200; meals,3 days @ \$46./day = \$138; taxi and luggage \$100; total for consultant and expenses = \$2650. Federal and state regulations will apply.

List which required and/or permissive uses of funds will support this project.

R9

Exp. Code	Line Item Detail Description	Expenditure Amount	Delete Row
210-Contracted Services	Consultant fee for Nursing trainer for Concept Mapping in May 2017	1500	<input type="checkbox"/>

224-Minor Equipment	10 Alaris pumps and valves for nursing instruction: \$500 each x 10 = \$5000	5000	<input type="checkbox"/>
300-Communications	Subscriptions for Nursing: Nurse Tim \$600/year; Teaching and Learning in Nursing \$200/year	800	<input type="checkbox"/>
400-Travel	Roundtrip airfare for Nursing trainer/consultant in May 2017 = \$712; lodging , 2 nights @ \$100/night; meals for 3 days = \$138; taxi and luggage \$100. Federal and state travel regulations will apply.	1150	<input type="checkbox"/>
		0	<input type="checkbox"/>
		0	<input type="checkbox"/>
SubTotal:		\$8,450	

Project Summary Number 7

(Max 2500 characters) Count (0 of 2500)

Radiologic Technology faculty will attend training in Orlando, FL to develop the ultrasound certificate. Course preparation products for radiologic technology: 9 ultrasound DVDs @ \$110 each, manual \$52; faculty will develop curriculum development for ultrasound certificate \$1000, \$500 per credit for 2 credits.

List which required and/or permissive uses of funds will support this project.

R7

Exp. Code	Line Item Detail Description	Expenditure Amount	Delete Row
101-Salaries	Faculty will develop curriculum for ultrasound certificate \$1000; \$500 per credit for 2 credits	1000	<input type="checkbox"/>
102-Benefits	Benefits for faculty curriculum development @ 19.26	193	<input type="checkbox"/>
220-Consumable Supplies	9 ultrasound DVDs @ \$99 each = \$891; plus manual \$61	952	<input type="checkbox"/>
400-Travel	Airfare to Orlando FL \$700 RT x 2 = \$1400Meals: \$46 x 2 x 3 days = \$276Federal and state guidelines will apply to travel, lodging, and per diem.Lodging: \$150/night x 2 nights x 2 = \$600Registration fee: \$1900 x 2 faculty = \$3800Taxi: \$62 x 2 = \$124	6200	<input type="checkbox"/>
		0	<input type="checkbox"/>
		0	<input type="checkbox"/>
SubTotal:		\$8,345	

Project Summary Number 8

(Max 2500 characters) Count (0 of 2500)

Regular supplies: phone, copier, postage, office supplies (pens, pater, tablets, folders, binders, markers, ink cartridge, calculator)

List which required and/or permissive uses of funds will support this project.

R1

Exp. Code	Line Item Detail Description	Expenditure Amount	Delete Row
220-Consumable Supplies	Office supplies (copy paper, tablets, pens, folders, binders, markers, flash drives, ink cartridge, calculator)	384	<input type="checkbox"/>
300-Communications	Phone and postage, \$50/month x 12 months = \$600; copier \$10/mo. x 12 months = \$120	720	<input type="checkbox"/>
		0	<input type="checkbox"/>
SubTotal:		\$1,104	

Project Summary Number 9

(Max 2500 characters) Count (0 of 2500)

Big Sky Pathways grant

List which required and/or permissive uses of funds will support this project.

Exp. Code	Line Item Detail Description	Expenditure Amount	Delete Row
		0	<input type="checkbox"/>
		0	<input type="checkbox"/>
		0	<input type="checkbox"/>
SubTotal:		\$0	

Project Summary Number 10

(Max 2500 characters) Count (0 of 2500)

Please enter description of this project here...

List which required and/or permissive uses of funds will support this project.

Exp. Code	Line Item Detail Description	Expenditure Amount	Delete Row
		0	<input type="checkbox"/>
		0	<input type="checkbox"/>
		0	<input type="checkbox"/>
SubTotal:		\$0	

Totals: \$124,095

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$124,095	(F) Total budgeted above	\$124,095
(B) Budgeted Property and Equipment Cost (Exp code 500)	\$35,965	(G) Budgeted Indirect Cost	0
(C) Allowable Direct Costs (A-B)	\$88,130	(H) Total Budget (F+G)	\$124,095
(D)		Allocation Remaining (A-H)	\$0
(E) Maximum Indirect Cost (C*(D/1+D))	\$4,988		

Calculate Totals

Budget Summary Rollup

[Click for Instructions](#)

2017 Annual Allocation for grant year beginning 7/1/2016 - 6/30/2017

Exp Code	Line Item Detail Description	Amount
101-Salaries	10% of Coordinator's salary = \$8270. 25% of BSP Coordinator's salary of \$41,000 = \$10250. salary for part-time Perkins Specialist: 16 hrs/week x 36 wks x \$12.06/hr = \$6947	\$25,467
101-Salaries	Tutors: \$12/hour x 12 hours/week x 20 weeks x 2 tutors = \$5760	\$5,760
101-Salaries	Faculty will develop curriculum for ultrasound certificate \$1000; \$500 per credit for 2 credits	\$1,000
102-Benefits	Benefits for Coordinator 22.5% of \$8270 = \$1861 Benefits for Specialist @ 19.26% of \$6947 = \$1338 Benefits for BSP Coordinator = \$2307	\$5,506
102-Benefits	Tutor benefits 8.5% = \$490	\$490
102-Benefits	Benefits for faculty curriculum development @ 19.26	\$193
103-Health Insurance	Health insurance for Perkins Coordinator \$1,054 x 12 months x 10% = \$1265 Health insurance for BSP Coordinator 25% of \$1,054 x 12 months = \$3162	\$4,427
199-Administrative Costs	Administrative costs to support grant activities, business services, general overhead, grants office help, financial services, facilities. Perkins Coordinator will manage the project, supervise part time staff, provide reporting, and manage the budget.	\$4,241
<i>Subtotal Personnel Services:</i>		<i>\$47,084</i>

Exp Code	Line Item Detail Description	Amount
210-Contracted Services	Consultant fee for Nursing trainer for Concept Mapping in May 2017	\$1,500
220-Consumable Supplies	Office supplies (copy paper, tablets, pens, folders, binders, markers, flash drives, ink cartridge, calculator)	\$384
220-Consumable Supplies	9 ultrasound DVDs @ \$99 each = \$891; plus manual \$61	\$952
220-Consumable Supplies	3 portable electric relativity control learning systems, \$4995 each x 3 = \$14985	\$14,985
224-Minor Equipment	10 Alaris pumps and valves for nursing instruction: \$500 each x 10 = \$5000	\$5,000
224-Minor Equipment	Sheer table with miter fence for Ironworker \$325, plus S & H = \$525	\$525
<i>Subtotal Operating Expenses:</i>		<i>\$23,346</i>

Exp Code	Line Item Detail Description	Amount
300-Communications	Phone and postage, \$50/month x 12 months = \$600; copier \$10/mo. x 12 months = \$120	\$720
300-Communications	Subscriptions for Nursing: Nurse Tim \$600/year; Teaching and Learning in Nursing \$200/year	\$800
<i>Subtotal Communications:</i>		<i>\$1,520</i>

Exp Code	Line Item Detail Description	Amount
	Faculty travel to Skills USA in Havre, MT Mileage: 500 miles x .54/mile = \$270 Federal and state guidelines will apply to travel, lodging, and per diem. Lodging \$100/night x 2 nights =	

<input type="text" value="400-Travel"/>	\$200Meals \$92Coordinator and Specialist to travel to 2 Perkins meetings per year in HelenaRT mileage to Helena 500 miles x 2 trips x .54/mile = \$540Lodging: 2 nights for 2 staff = \$400Meals for 2 staff for two trips to Helena \$116	\$1,618
<input type="text" value="400-Travel"/>	Travel to ACTE conference (federal and state travel regulations will apply)Registration fee \$650 x 3 = \$1950Federal and state guidelines will apply to travel, lodging, and per diem.Airfare to ACTE \$600 x 3 = \$1800Lodging 4 nights \$110/night x 3 = \$1320Meals \$46/day x 3 people x 5 days = \$690Taxi \$50 x 3= \$150NLN Nursing Summit in Orlando: lodging 4 nights @ \$180/night = \$720; meals \$46/day x 4 days =\$184; registration fee \$800; car rental \$150 = \$1854	\$7,212
<input type="text" value="400-Travel"/>	Airfare to Orlando FL \$700 RT x 2 = \$1400Meals: \$46 x 2 x 3 days = \$276Federal and state guidelines will apply to travel, lodging, and per diem.Lodging: \$150/night x 2 nights x 2 = \$600Registration fee: \$1900 x 2 faculty = \$3800Taxi: \$62 x 2 = \$124	\$6,200
<input type="text" value="400-Travel"/>	Roundtrip airfare for Nursing trainer/consultant in May 2017 = \$712; lodging , 2 nights @ \$100/night; meals for 3 days = \$138; taxi and luggage \$100. Federal and state travel regulations will apply.	\$1,150

Subtotal Travel:\$16,180

Exp Code	Line Item Detail Description	Amount
	<i>Subtotal Other Expenditures:\$0</i>	
	Total Direct Costs:\$88,130	
	Total Indirect Costs:\$0	

Exp Code	Line Item Detail Description	Amount
<input type="text" value="500-Major Equipment"/>	Leg x ray phantom \$5080, pelvis L spine x ray phantom \$7360, transparent complete arm/shoulder phantom \$5000, portable ultrasound machine \$10000	\$27,440
<input type="text" value="500-Major Equipment"/>	Scotchman 50514-EC Single User Ironworker, \$7500 plus S & H and installation = \$8525.	\$8,525
	<i>Subtotal Major Equipment:\$35,965</i>	
	Total Grant Funds:\$124,095	

Amendment Description[Click for Instructions](#)

In the box provided, indicate the **number of the Project Summary(s)** that changed and provide details about what **fields were modified**.
(389 of 5000 maximum characters used)

Delete Project Summary 2 and reallocate \$108 to Project Summary 3. Project Summary 4: reduce tutor hours to 10 hours/week, modify benefits to reflect that reduction; move the difference to Project Summary 3. Project Summary 7: reduce amount for curriculum development to \$1000 and add benefits. Project Summary 8: reduce amount to \$384 and move the difference to Project Summary 3.