MONTANA UNIVERSITY SYSTEM

Workforce Training Funds

Recommendations

Recommendations:

- Fund proposals ranked 1-4 in their entirety.
- Fund proposal #5 at \$234,455. Any unused funds by other proposals will first be allocated to this proposal up to full funding (an additional \$63,700).
- Any returned funds in addition to the first \$63,700 will be allocated to the projects in rank order on this list.

| | | | | | | Cumulative Totals | |
|------|--------------------------------|--|--------------------------|------------------------|-------------|------------------------|-------------|
| Rank | Institution | Title/Description | Industry | \$ Amount Requested | Match | \$ Amount Requested | Match |
| 1 | MSU Great Falls COT | Crucial Healthcare Fields: addition of physical therapist assistant, certified medical assistant, and radiologic technician programs, as well as on-line delivery to rural areas. | Healthcare | \$255,700 | \$268,094 | \$255,700 | \$268,094 |
| 2 | MT Tech COT | Pre-Apprenticeship Line Program: development of a pre- apprenticeship line program to support the energy industry | Utilities/ Electrical | \$353,000 | \$533,655 | \$608,700 | \$801,749 |
| 3 | MSU Billings (joint w/ COT) | Radiographic Sciences: develop an on-line Bachelor of Applied Science with a concentration in Radiographic Sciences (RS) management | Healthcare | \$100,000 | \$100,000 | \$708,700 | \$901,749 |
| 4 | MSU Bozeman | Medical Laboratory Science Training Program: develop the clinical training component of a four year education by creating a year long Medical Laboratory Science training program | Healthcare | \$556,845 | \$364,000 | \$1,265,545 | \$1,265,749 |
| 5 | MSU Great Falls COT | Critical Industrial & Construction Trades: a proposal to add degree and certificate options in construction technology and industrial technology | Construction | \$298,155 | \$139,020 | \$1,563,700 | \$1,404,769 |
| 6 | UM Missoula (joint w/ COT) | Flexible Career Pathways for Wildland Firefighters: initiation of a joint program linking UM Missoula COT wildfire training with UM Missoula College of Forestry and Conservation | Fire Management | \$163,028 | \$163,028 | \$1,726,728 | \$1,567,797 |
| 7 | Flathead | Clinical Laboratory Technology Statewide Program: development of an Associate of Applied Science program in Clinical Laboratory Technology | Healthcare | \$236,000 | \$1,000,000 | \$1,962,728 | \$2,567,797 |
| 8 | MSU Billings | Healthcare Workforce Retention Project: support industry-leveraged education and training to healthcare employers and employees to increase retention in the workforce | Healthcare | \$125,000 | \$125,000 | \$2,087,728 | \$2,692,797 |
| 9 | Miles | Media Broadcasting Program: develop a skilled industry program in Media Broadcasting (i.e. training in production, sales, marketing, and presentation) | Communications/ Media | \$56,730 | \$85,700 | \$2,144,458 | \$2,778,497 |
| 10 | MT Tech | Distance Education for Healthcare Information Technology: develop distance-based course content and expansion of distance learning program in health information technology | Healthcare | \$139,000 | \$450,000 | \$2,283,458 | \$3,228,497 |

MONTANA UNIVERSITY SYSTEM

Workforce Training Funds

Recommendations

Recommendations:

- Fund proposals ranked 1-4 in their entirety.
- Fund proposal #5 at \$234,455. Any unused funds by other proposals will first be allocated to this proposal up to full funding (an additional \$63,700).
- Any returned funds in addition to the first \$63,700 will be allocated to the projects in rank order on this list.

| | | | | | | Cumulative Totals | | |
|------|---|--|---------------------------|------------------------|-------------|------------------------|-------------|--|
| Rank | Institution | Title/Description | Industry | \$ Amount Requested | Match | \$ Amount Requested | Match | |
| 11 | UM Missoula COT, HCOT | Health Care Training Consortium Proposal: develop a healthcare training consortium to expand opportunities in the programming areas of Nursing and Pharmacy Technology | Healthcare | \$104,900 | \$104,900 | \$2,388,358 | \$3,333,397 | |
| 12 | MSU Northern | A Higher Education Initiative: Leadership through Partnership: coordinate workforce development efforts in the fields of nursing and teacher education with an integrated focus on learning and embracing Native American cultures | Workforce Development | \$37,250 | \$40,000 | \$2,425,608 | \$3,373,397 | |
| 13 | Flathead | RAVE Affiliate Workforce Development Program: staffing and coordination to support RAVE affiliated workforce development programs statewide | Information Technology | \$532,500 | \$3,020,000 | \$2,958,108 | \$6,393,397 | |
| 14 | MSU Bozeman | Clinical Placement Software System: purchase, installation and data entry for software to track and facilitate clinical placements for nursing programs | Healthcare | \$72,742 | \$6,000 | \$3,030,850 | \$6,399,397 | |
| 15 | UM Helena COT, UM Missoula COT, FVCC | Fire & Rescue and Paramedicine: funding for equipment and instructional materials for use by the Fire & Rescue and Paramedicine programs | Fire Management | \$325,500 | \$325,500 | \$3,356,350 | \$6,724,897 | |

Workforce Training Funds, 2007-2009

Recommendations Distributed by Industry

