

July 11, 2007

ITEM 136-2003-R0707 Authorization to Expend Computer Fees; Montana State University-Bozeman

THAT: The Board of Regents of Higher Education hereby authorizes Montana State University-Bozeman to expend Student Computer Fee funds for the following projects. The total cost of purchases is \$596,116.

EXPLANATION: In accordance with Board of Regents Computer Fee Policy 940.23, Expenditure of Computer Fees for projects in excess of \$25,000 requires authorization by the Board of Regents. The proposed purchases include the following:

<u>College / Department</u>	<u>Project</u>	<u>Amount</u>
Plant Sciences Plant Pathology	Hardware	41,400
Education & HHD	Hardware	45,339
Industrial Engineering	Hardware	33,000
Chemical Engineering	Hardware	44,000
Information Technology Center	Hardware	215,180
Information Technology Center	Hardware	33,520
Information Technology Center	Maintenance/Consumables	32,000
Information Technology Center	Maintenance/Consumables	48,155
Libraries	Hardware	33,600
Computer Science	Hardware/Software	<u>69,922</u>
	TOTAL	596,116

Allocations were based on unanimous recommendations by the Computer Allocation Committee. The Committee is comprised of faculty, students and administrators.