

THE MONTANA UNIVERSITY SYSTEM

Montana State University - Billings

Inventory and Validation of Fees -- Fiscal Years 2008 and 2009

Tuition Rates per Semester for a Full Time Student

Category	FY 07	FY 08	\$	%	FY 09	\$	%
	Tuition	Proposed	Increase	Increase	Proposed	Increase	Increase
Resident UG	1,993.80	1,993.80	-	0.0%	1,993.80	-	0.0%
Resident Grad	2,392.80	2,392.80	-	0.0%	2,392.80	-	0.0%
WUE	2,991.00	2,991.00	-	0.0%	2,991.00	-	0.0%
Nonresident UG	6,066.00	6,228.60	162.60	2.7%	6,397.80	169.20	2.7%
Nonresident Grad	6,465.00	6,627.60	162.60	2.5%	6,796.80	169.20	2.6%

Mandatory Fees per Semester for a Full Time Student

Category	FY 07 Fees	FY 08	\$	%	FY 09	\$	%
		Proposed	Increase	Increase	Proposed	Increase	Increase
Resident UG	551.80	571.35	19.55	3.5%	592.10	20.75	3.6%
Resident Grad	551.80	571.35	19.55	3.5%	592.10	20.75	3.6%
WUE	604.60	624.15	19.55	3.2%	644.90	20.75	3.3%
Nonresident UG	604.60	624.15	19.55	3.2%	644.90	20.75	3.3%
Nonresident Grad	604.60	624.15	19.55	3.2%	644.90	20.75	3.3%

Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 07 Total	FY 08	\$	%	FY 09	\$	%
		Proposed	Increase	Increase	Proposed	Increase	Increase
Resident UG	2,545.60	2,565.15	19.55	0.8%	2,585.90	20.75	0.8%
Resident Grad	2,944.60	2,964.15	19.55	0.7%	2,984.90	20.75	0.7%
WUE	3,595.60	3,615.15	19.55	0.5%	3,635.90	20.75	0.6%
Nonresident UG	6,670.60	6,852.75	182.15	2.7%	7,042.70	189.95	2.8%
Nonresident Grad	7,069.60	7,251.75	182.15	2.6%	7,441.70	189.95	2.6%

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Inventory and Validation of Fees -- Fiscal Years 2008 and 2009

Tuition Rates per Semester for a Full Time Student

Category	FY 07	FY 08	\$	%	FY 09	\$	%
	Tuition	Proposed	Increase	Increase	Proposed	Increase	Increase
Resident UG	1,236.00	1,236.00	-	0.0%	1,236.00	-	0.0%
WUE	1,854.00	1,854.00	-	0.0%	1,854.00	-	0.0%
Nonresident UG	2,777.40	2,839.20	61.80	2.2%	2,903.40	64.20	2.3%

Mandatory Fees per Semester for a Full Time Student

Category	FY 07	FY 08	\$	%	FY 09	\$	%
	Tuition	Proposed	Increase	Increase	Proposed	Increase	Increase
Resident UG	541.10	559.40	18.30	3.4%	578.90	19.50	3.5%
WUE	593.90	612.20	18.30	3.1%	631.70	19.50	3.2%
Nonresident UG	593.90	612.20	18.30	3.1%	631.70	19.50	3.2%

Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 07	FY 08	\$	%	FY 09	\$	%
	Tuition	Proposed	Increase	Increase	Proposed	Increase	Increase
Resident UG	1,777.10	1,795.40	18.30	1.0%	1,814.90	19.50	1.1%
WUE	2,447.90	2,466.20	18.30	0.7%	2,485.70	19.50	0.8%
Nonresident UG	3,371.30	3,451.40	80.10	2.4%	3,535.10	83.70	2.4%

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University - Billings**

PROPOSED RATES

Course Credit	Reg. Fee	Tuition	Building Fee	Computer Fee	Activity Fee	Rec Activity Fee	Health Fee	Student Union Fee	Acad. Building Fee	Equip. Fee	Acad. Support Center	Tech Replace Fee	Library Fee	Athletic Fee	Total Resident	Nonres. Building Fee	Nonres. Tuition	Total Nonres.
1	\$30.00	\$166.15	\$44.00	\$3.30	\$6.50	\$15.00	\$0.00	\$30.00	\$9.00	\$3.60	\$3.25	\$35.00	\$10.00	\$25.00	\$380.80	\$4.40	\$339.35	\$724.55
2	30.00	332.30	44.00	6.60	6.50	15.00	0.00	30.00	10.00	7.20	6.50	35.00	10.00	25.00	\$558.10	8.80	678.70	\$1,245.60
3	30.00	498.45	44.00	9.90	6.50	15.00	0.00	30.00	11.00	10.80	9.75	35.00	10.00	25.00	\$735.40	13.20	1018.05	\$1,766.65
4	30.00	664.60	58.00	13.20	15.50	15.00	0.00	38.50	12.00	14.40	13.00	35.00	10.00	25.00	\$944.20	17.60	1357.40	\$2,319.20
5	30.00	830.75	58.00	16.50	15.50	15.00	0.00	38.50	13.00	18.00	16.25	35.00	10.00	25.00	\$1,121.50	22.00	1696.75	\$2,840.25
6	30.00	996.90	58.00	19.80	15.50	15.00	0.00	38.50	14.00	21.60	19.50	35.00	10.00	25.00	\$1,298.80	26.40	2036.10	\$3,361.30
7	30.00	1163.05	116.00	23.10	33.50	15.00	49.50	38.50	23.00	25.20	22.75	35.00	10.00	25.00	\$1,609.60	30.80	2375.45	\$4,015.85
8	30.00	1329.20	116.00	26.40	33.50	15.00	49.50	38.50	24.00	28.80	26.00	75.00	10.00	34.50	\$1,836.40	35.20	2714.80	\$4,586.40
9	30.00	1495.35	116.00	29.70	33.50	15.00	49.50	38.50	25.00	32.40	29.25	75.00	10.00	34.50	\$2,013.70	39.60	3054.15	\$5,107.45
10	30.00	1661.50	116.00	33.00	33.50	15.00	49.50	38.50	26.00	36.00	32.50	75.00	10.00	34.50	\$2,191.00	44.00	3393.50	\$5,628.50
11	30.00	1827.65	116.00	36.30	33.50	15.00	49.50	38.50	27.00	39.60	35.75	75.00	10.00	34.50	\$2,368.30	48.40	3732.85	\$6,149.55
12-18	30.00	1993.80	116.00	39.60	33.50	15.00	49.50	38.50	28.00	43.20	39.00	75.00	10.00	34.50	\$2,545.60	52.80	4072.20	\$6,670.60

FY 07																			
FTE Rate	30.00	1,993.80	116.00	39.60	33.50	15.00	49.50	38.50	28.00	43.20	39.00	75.00	10.00	34.50	2,545.60	52.80	4,072.20	6,670.60	

FY 08

Proposed Increase	0.00	0.00	1.50	1.40	1.50	0.00	1.00	1.25	0.00	-1.20	1.50	1.00	10.10	1.50	19.55	0.00	162.60	182.15	
FY 08																			
FTE Rate	30.00	1,993.80	117.50	41.00	35.00	15.00	50.50	39.75	28.00	42.00	40.50	76.00	20.10	36.00	2,565.15	52.80	4,234.80	6,852.75	

Percent Increase	0.0%	0.0%	1.3%	3.5%	4.5%	0.0%	2.0%	3.2%	0.0%	-2.8%	3.8%	1.3%	101.0%	4.3%	0.8%	0.0%	4.0%	2.7%	
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FY 09

Proposed Increase	0.00	0.00	1.50	1.00	1.50	0.00	1.00	1.25	0.00	0.00	1.50	1.00	11.00	1.00	20.75	0.00	169.20	189.95	
FY 09																			
FTE Rate	30.00	1,993.80	119.00	42.00	36.50	15.00	51.50	41.00	28.00	42.00	42.00	77.00	31.10	37.00	2,585.90	52.80	4,404.00	7,042.70	

Percent Increase	0.0%	0.0%	1.3%	2.4%	4.3%	0.0%	2.0%	3.1%	0.0%	0.0%	3.7%	1.3%	54.7%	2.8%	0.8%	0.0%	4.0%	2.8%	
NOTES:			1										2		3				

Note Explanations:

- 1** The Activity Fee is needed to cover program allocation requests and inflationary adjustments.
- 2** The Library Fee is being increased for outcomes assessment and the cataloging of student course work.
- 3** The Athletic Fee increase is necessary due to a conference change, the adding of 4 new sports, and athletic scholarships.
The other fee increases are needed due to inflation, development of online services, increased tutorial needs, building upgrade and improvements, and deferred maintenance.

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
 Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University - Billings COT**

PROPOSED RATES

	Reg. Fee	Tuition	Building Fee	Computer Fee	Activity Fee	Rec Activity Fee	Health Fee	Student Union Fee	Acad. Building Fee	Equip. Fee	Acad. Support Center	Tech Replace Fee	Library Fee	Athletic Fee	Total Resident	Nonres. Building Fee	Nonres. Tuition	Total Nonres.	
FY 07																			
FTE Rate	30.00	1,236.00	116.00	39.60	23.50	7.00	49.50	0.00	28.00	89.00	39.00	75.00	10.00	34.50	1,777.10	52.80	1,541.40	3,371.30	

FY 08

Proposed Increase	0.00	0.00	1.50	1.40	1.50	0.00	1.00	0.00	0.00	-1.20	1.50	1.00	10.10	1.50	18.30	0.00	61.80	80.10	
FY 08																			
FTE Rate	30.00	1,236.00	117.50	41.00	25.00	7.00	50.50	-	28.00	87.80	40.50	76.00	20.10	36.00	1,795.40	52.80	1,603.20	3,451.40	

Percent Increase	0.0%	0.0%	1.3%	3.5%	6.4%	0.0%	2.0%	0.0%	0.0%	-1.3%	3.8%	1.3%	101.0%	4.3%	1.0%	0.0%	4.0%	2.4%
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FY 09

Proposed Increase	0.00	0.00	1.50	1.00	1.50	0.00	1.00	0.00	0.00	0.00	1.50	1.00	11.00	1.00	19.50	0.00	64.20	83.70	
FY 09																			
FTE Rate	30.00	1,236.00	119.00	42.00	26.50	7.00	51.50	-	28.00	87.80	42.00	77.00	31.10	37.00	1,814.90	52.80	1,667.40	3,535.10	

Percent Increase	0.0%	0.0%	1.3%	2.4%	6.0%	0.0%	2.0%		0.0%	0.0%	3.7%	1.3%	54.7%	2.8%	1.1%	0.0%	4.0%	2.4%
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Note Explanations:

- 1 The Activity Fee is needed to cover program allocation requests and inflationary adjustments.
- 2 The Library Fee is being increased for outcomes assessment and the cataloging of student course work.
- 3 The Athletic Fee increase is necessary due to a conference change, the adding of 4 new sports, and athletic scholarships.
 The other fee increases are needed due to inflation, development of online services, increased tutorial needs, building upgrade and improvements, and deferred maintenance.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
Mandatory Fees -- Authorization, Fund, and Description

Unit Name: MSU-Billings

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed All Students		
Registration	123-101-R0504	The Registration Fee is deposited into the General Fund. This fee is charged primarily to support the operations of the Office of the Registrar to cover the cost of personnel that provide services related to processing of applications for admissions, course registration, maintaining student transcripts and processing applications for graduation.
Building Fee	123-101-R0504	The Building Fee covers the bond payments for non-academic buildings that have been built and are maintained on campus. This includes residence halls, Student Union Building, Apsaruke Hall, Academic Support Center, parking garage and other auxiliary buildings. The current fee only covers the cost of the annual bond payment.
Utility Surcharge	127-101-R0505	Charge to students to offset the increase in utility rates. Currently not assessed at MUS Billings.
Computer Fee	940.23	The Computer Fee is dedicated to the purchase, replacement, and maintenance of most student use computers, software, servers, and network. Emphasis is placed upon expending these funds to maximize usage by all students in all programs. The approval process involves the Academic Information Technology Committee, which requires a 50% student voting membership. The fee supports the student computing environment in multi-use classrooms, multi-media classrooms, and open computing areas such as the Information Commons in the Library, College of Education, and College of Technology.
Activity Fee	940.8	The Student Activity Fee funds the operations and programs sponsored by the ASMSU-Billings Student Senate. This includes, but is not limited to providing funding for the Retort, Legal Services, Student Activities Board, ASMSU-Billings Senate Operations, Child Care Assistance Scholarships, Graduate Student Association, Undergraduate Student Research, and financial support for activities and events sponsored by student organizations.
Health Fee	123-101-R0504	The Health Services Fee provides operating costs for the Student Health Center and covers the costs of the staff, nurses, contract for visiting physicians, mental health counselors, student health educator, medications and medical supplies, equipment, and publications. The Student Health Center maintains all immunization records and provides the local administrative support for the Student Health Insurance program.
SU Fee	123-101-R0504	The Student Union Use Fee funds the personnel, programs, staff, maintenance, equipment and deferred maintenance projects in the Student Union Building. The SUB was remodeled in 1986. A number of significant equipment issues need to be addressed in the facility including the purchasing of new chairs and tables, carpeting and flooring (Ballroom), wall coverings, room dividers (Ballroom), and lighting and sound equipment. The SUB serves as the host location for many public events, and funding is needed to maintain the facility in a manner that meets the expectations of students and guests.
Equipment Fee	940.26	The Equipment Fee provides funds to purchase equipment, either for new classrooms or for the replacement of used or out-of-date equipment, utilized in academic buildings and classrooms. This may include furniture, lab equipment, audio-visual equipment, etc.
Athletic Fee	940.28	The Athletic Fee funds a portion of the expenses associated with the operation of the athletic program. Additional fund raising efforts by the Athletic Department provide approximately 40% of the operating costs of the program. The Yellowjacket Athletic Program currently has 12 competitive sports, and will add baseball in FY '06 (fall of 2005).
Library Fee	123-101-R0504	The Library Fee provides funding to support the purchase of library acquisitions, books, manuscripts, monographs, electronic resources, and other materials for the Library. This fee was instituted in FY '01 at the request of students. In FY '08 this fee is being increased for students outcomes assessment and course work cataloging.
Recreational Activity Fees	123-101-R0504	The Recreational Activities Fee provides funds for the operations of the Recreational Activities Program to include the intramural sports and leisure recreation programs. As of FY '06, this fee will be the primary source of funding for the entire program to include staffing, referees for intramural sports, lifeguards, partial support for fitness center, check-in staff at the desk, equipment, and other operating expenses.
Technology Replacement Fee	123-101-R0504	The Technology Replacement Fee is designed to fund the Administrative Information System (AIS), campus infrastructure, and supporting computing environment. This fee provides the comprehensive technology platform upon which all students, faculty, and staff conduct the business of the university. An increase in the Technology Replacement Fee was approved by the Board of Regents in May of 2003.
Academic Support Center Fee	123-101-R0504	This fees funds the operations of the Academic Support Centers on the Senior Campus and at the College of Technology. The majority of expenses covered by this fee are for personnel to include the Academic Support and Learning Specialists and tutors, printing, and equipment and materials to support the developmental level courses and tutoring provided in each program.
Academic Building Fee	123-101-R0504	The PE Building was built with student fees, but it is used for many academic purposes. Unfortunately, minimal funding is available through the State of Montana to fund the ongoing and deferred maintenance issues in this facility. The Academic Building Fee is utilized primarily to address deferred maintenance projects in the PE Building. This fee also provides partial funding for operation and maintenance costs for the College of Education building.
Additional Mandatory Fees Assessed Non-Resident Students		
Non-Resident Building Fee	123-101-R0504	The Building Fee covers the bond payments for non-academic buildings that have been built and are maintained on campus. This includes residence halls, Student Union Building, Apsaruke Hall, Academic Support Center, parking garage and other auxiliary buildings. The current fee only covers the cost of the annual bond payment.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University - Billings** **PROPOSED RATES**

NAME OF FEE	RUBRIC	BOR Authorization	Current FY 07 Fee	Proposed FY 08 Fee	% CHANGE	Proposed FY 09 Fee	% CHANGE	FUND	Description	Justification	
Current Unrestricted											
Application Fee		80-001-R0793	30.00	30.00	0%	30.00	0%	611000/31300	Charged to all first-time enrolling undergraduate students.		
Supplemental Application Fee			-	8.00	NEW	8.00	0%	611000/31300	Charged each time a student transfers within the MUS.		
Audit (Listeners)		22-001-R0978	5.00	5.00	0%	5.00	0%	611000/31300	Per credit hour, for classes in which the available student is a passive listener-not for matriculating students.		
Late Registration Fee		5-002-R0990	40.00	40.00	0%	40.00	0%	611000/31300	Charge to students paying fees after the established period.		
Student Fee Deferment		3-004-R0591	30.00	30.00	0%	30.00	0%	611000/31300	Administrative charge for paying fees in installments during a semester.		
Biology Field Station		71-001-R0691	1.00	1.00	0%	1.00	0%	611000/31300	To defray costs of food and lodging for students at the Field Station.		
Duplicate Receipt		57-001-R098	2.00	2.00	0%	2.00	0%	611000/31300	Charge for providing a copy of previously issued receipt.		
Reading Clinic		22-001-R0978	Varies					611000/31300	Per class. Includes testing, instruction, 6 week individualized tutoring. No credits		
Designated Course Fees											
Art Classes:											
Art Fundamentals for Elem. Teachers	ART	101	71-001-R0691	40.00	40.00	0%	40.00	0%	633000/33300	Materials that become student property.	
Dimensional Design	ART	151, 152	71-001-R0691	40.00	40.00	0%	40.00	0%	633000/33300	Materials that become student property.	
Ceramics	ART	142, 242, 342, 442	71-001-R0691	60.00	60.00	0%	60.00	0%	633000/33300	Materials that become student property.	
Ceramics	ART	491, 493	71-001-R0691	60.00	60.00	0%	60.00	0%	633000/33300	Materials that become student property.	
Computer Graphics	ART	255, 256, 257	111-101-R0501	15.00	15.00	0%	15.00	0%	633000/33300	Materials that become student property.	
Drawing	ART	161, 162, 262, 362, 462	71-001-R0691	40.00	40.00	0%	40.00	0%	633000/33300	Materials that become student property.	
Drawing	ART	493	71-001-R0691	40.00	40.00	0%	40.00	0%	633000/33300	Materials that become student property.	
Elem. Paint	ART	272, 372, 472	87-001-R0595	25.00	25.00	0%	25.00	0%	633000/33300	Materials that become student property.	
Lithography	ART	217, 317, 417	71-001-R0691	50.00	50.00	0%	50.00	0%	633000/33300	Materials that become student property.	
Photography	ART	211, 311, 411	71-001-R0691	40.00	40.00	0%	40.00	0%	633000/33300	Materials that become student property.	
Photography	ART	493	71-001-R0691	40.00	40.00	0%	40.00	0%	633000/33300	Materials that become student property.	
Printmaking	ART	215, 315, 415	80-001-R0793	60.00	60.00	0%	60.00	0%	633000/33300	Materials that become student property.	
Printmaking	ART	493	80-001-R0793	60.00	60.00	0%	60.00	0%	633000/33300	Materials that become student property.	
Sculpture	ART	281, 381, 481	111-101-R0501	Varies				633000/33300	Materials that become student property. Based on weight of art work.		
Sculpture	ART	493	111-101-R0501	Varies				633000/33300	Materials that become student property. Based on weight of art work.		
Studio Essentials	ART	110	111-101-R0501	10.00	10.00	0%	10.00	0%	633000/33300	Materials that become student property.	
Auto Classes:											
Auto Body	ABDY	111, 112	119-115-R0503	20.00	20.00	0%	20.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Auto Body Collision and Repair	ABDY	121, 122	119-115-R0503	20.00	20.00	0%	20.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Auto Body Refinishing and Undercoat	ABDY	131, 132	119-115-R0503	20.00	20.00	0%	20.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Auto Body	ABDY	141, 142	119-115-R0503	20.00	20.00	0%	20.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Auto Technician	AUTO	255		40.00	New	40.00	0%	633000/33300	Pass through fee for testing.		
Biology and Physical Sciences Classes:											
Biology Survey, Anatomy, and Physiology	BIOL	114, 115, 117	71-001-R0691	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology Principles and Bio Diversity	BIOL	188, 189	71-001-R0692	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology Survey, Anatomy, and Physiology	BIOL	243, 246	71-001-R0693	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology Micro	BIOL	261	71-001-R0694	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology	BIOL	273	71-001-R0695	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology Genetics	BIOL	350, 354, 356	71-001-R0696	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology Molecular	BIOL	371, 373	71-001-R0697	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Chemistry General and Organic	CHEM	105	71-001-R0698	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Chemistry General II	CHEM	118, 119	71-001-R0699	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Chemistry	CHEM	325	71-001-R0700	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Chemistry Organic and Inorganic	CHEM	331, 335	71-001-R0701	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Chemistry	CHEM	371	71-001-R0702	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Chemistry Advanced	CHEM	431, 473	71-001-R0704	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Earth Science	EASC	320	71-001-R0705	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Physical Science	PSSC	102	71-001-R0706	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Science Integrated	SCIN	102	71-001-R0707	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Curriculum and Instruction Classes:											
Teaching Elementary Art	EDCI	305	43-006-R0684	10.00	10.00	0%	10.00	0%	633000/33300	Defray cost of materials.	
Teaching K-12 Art	EDCI	315	75-001-R0692	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of materials.	
Drafting Classes:											
Drafting Project Development	DSGN	228	119-115-R0503	22.00	22.00	0%	22.00	0%	633000/33300	Pass through testing fee.	Increase in NOTCI testing fee.
Fire Science Classes:											

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University - Billings**

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR Authorization	Current FY 07 Fee	Proposed FY 08 Fee	% CHANGE	Proposed FY 09 Fee	% CHANGE	FUND	Description	Justification
Fire Science Classes:	FIRE	127-101-R0505	25.00	25.00	0%	25.00	0%	633000/33300	Pass through testing fee.	Increase in NOTCI testing fee.
Health and Human Performance Classes:										
Golf	HHP	125	Varies					633000/33300	Actual amount to be determined by provider contract. Approx. \$40.	
Athletic Training	HHP	462,562,566,575	33.00	33.00	0%	33.00	0%	633000/33300	Defray the cost of consumable supplies.	
First Aid	HHP	210,212	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable supplies	
Rappelling	HHP	123-101-R0504	15.00	15.00	0%	15.00	0%	633000/33300	Pass through fee for equipment rental	
Bowling	HHP	123-101-R0504	35.00	35.00	0%	35.00	0%	633000/33300	Pass through fee for equipment rental	
Health and Human Performance	HHP	301,431,464	-	15.00	New	15.00	0%	633000/33300	Defray cost of consumable supplies.	
Health Occupation Classes:										
Health Occupation - Paramedic	PARA	134	125.00	125.00	0%	125.00	0%	633000/33000	Pass though fee for testing.	Course rubric change. Health Occup. To Paramedic
Health Occupation - Paramedic	PARA	241	175.00	175.00	0%	175.00	0%	633000/33300	Pass through fee for testing.	Actual ACLS test cost.
Health Occupation - Paramedic	PARA	246	350.00	350.00	0%	350.00	0%	633000/33300	Pass through fee for testing.	Actual NRP and PALS tests cost.
Health Occupation	HLTH	100	45.00	45.00	0%	45.00	0%	633000/33300	Pass through fee for testing.	Actual ACT Work Keys test cost.
Health Occupation	HLTH	206	15.00	15.00	0%	15.00	0%	633000/33000	Defray cost of consumable lab supplies.	
Health Occupation	HLTH	213	30.00	30.00	0%	30.00	0%	633000/33000	Defray cost of consumable lab supplies.	
Heating, Ventilation and Air Conditioning Classes:										
Heating and Ventilation	HVAC	200	45.00	45.00	0%	45.00	0%	633000/33300	Pass though fee for testing.	
Heating and Ventilation	HVAC	275	120.00	120.00	0%	120.00	0%	633000/33300	Pass though fee for testing.	Actual ARI certification tests cost.
Metal Fabrication Classes:										
Metal Fabrication	METL	103	30.00	30.00	0%	30.00	0%	633000/33300	Defray cost of consumable supplies.	
Metal Fabrication Arc Welding	METL	203	30.00	30.00	0%	30.00	0%	633000/33300	Defray cost of consumable supplies.	
Metal Fabrication	METL	204	30.00	30.00	0%	30.00	0%	633000/33300	Defray cost of consumable supplies.	
Psychology and Sociology Classes:										
Psychology Learning and Motivation	PSYC	314, 316, 317	7.50	7.50	0%	7.50	0%	633000/33300	Lab specimens	
Psychology	PSYC	338	7.50	7.50	0%	7.50	0%	633000/33300	Lab specimens	
Psychology Statistics	PSYC	428	7.50	7.50	0%	7.50	0%	633000/33300	Lab specimens	
Psychology Clinical Assessment	PSYC	525, 592	-	15.00	New	15.00	0%	633000/33300	Defray cost of consumable supplies.	
Sociology	SOC	201	25.00	25.00	0%	25.00	0%	634128/33300	To help recover telephone charges.	
Trade and Industry Classes:										
Trade and Industry	TRID	151	30.00	30.00	0%	30.00	0%	634128/3330	Defray cost of consumable supplies.	
Trade and Industry	TRID	152	20.00	20.00	0%	20.00	0%	634128/3330	Defray cost of consumable supplies.	
Trade and Industry	TRID	160	25.00	25.00	0%	25.00	0%	634128/3330	Pass through fee for testing.	
Trade and Industry	TRID	140		55.00	NEW	55.00	0%	634128/33300	Pass through fee for testing.	
Miscellaneous Classes:										
Internet		103-001-R0599	40.00	40.00	0%	40.00	0%	632104/33300	Defray additional costs incurred with the delivery of courses by electronic means. Variable amount based on	
Interactive Video		103-001-R0599	50.00	50.00	0%	50.00	0%	632104/33300	Commissioner's Office formula.	
Field Experience		107-101-R0500	Varies					635900/33300	Defray costs of learning in a work environment.	
Other Designated Fees										
CLEP		48-001-R0785	30.00	30.00	0%	30.00	0%	634111/33300	Pass through testing fee.	Actual cost of CLEP test.
ACT		80-001-R0793	35.00	35.00	0%	35.00	0%	634111/33300	Pass through testing fee.	Actual cost of ACT residual test.
ACT Work Keys Test		127-101-R0505	45.00	45.00	0%	45.00	0%	634111/33300	Pass through testing fee.	School district 2 and Health Occupation required
Career Assessment Students		48-001-R0398	3.00	3.00	0%	3.00	0%	634111/33300	Pass through testing fee.	
Self Directed Serv-Students		98-001-R0398	6.00	6.00	0%	6.00	0%	634111/33300	Pass through testing fee.	
MBTI (Meyers Briggs Type Ind)		60-003-R0788	10.00	10.00	0%	10.00	0%	634111/33300	Pass through testing fee and administrative costs.	Form upgrade; increase in scoring and interpretation costs.
Proctoring Fee		119-115-R0503	35.00	35.00	0%	35.00	0%	634111/33300	Cover costs related to administering tests.	
Strong Test -- Students		98-001-R0398	10.00	10.00	0%	10.00	0%	634111/33300	Pass through testing fee.	
Dantes		98-001-R0398	60.00	60.00	0%	60.00	0%	634111/33300	Pass through testing fee.	Actual cost of Dantes test.
Compass Placement Test		107-101-R0500	15.00	15.00	0%	15.00	0%	634111/33300	Pass through testing fee.	
Computer and Industry Test and Certification		114-107-R0302	Varies					634108/33300	Pass through testing fee.	
Continuing Education Fee/ Credit (Sponsored)		2-007-R0973	Varies					632203/33300	Per course. Administrative fee assessed where an outside organization defrays all direct costs of operating the class. Minimum \$70.00.	
Continuing Education Fee/ Credit (Not Sponsored)		71-001-R0691	Varies					632203/33300	Per semester credit hour for continuing education courses where the college pays cost of the program. Minimum \$70.00.	
Continuing Education Fee/ (Noncredit)		22-001-R0978	Varies					632104/33300	Per course. Charge to defray costs of offering noncredit continuing education.	
Drop Processing Fee		98-001-R0398	5.00	5.00	0%	5.00	0%	635114/33300	Cover costs related to the processing of the drops which occur after fee payment. Per course.	

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University - Billings** **PROPOSED RATES**

NAME OF FEE	RUBRIC	BOR Authorization	Current FY 07 Fee	Proposed FY 08 Fee	% CHANGE	Proposed FY 09 Fee	% CHANGE	FUND	Description	Justification
E-Payment Fee			10.00	10.00	0%	10.00	0%	33300	Convenience fee for payments to a University Student Account using an alternative method	
Field Trips		22-001-R0978	Varies					632202/33300	Costs are negotiated on the basis of what will be involved in the field trip. Field trips are educationally oriented and participants are usually regularly enrolled students. The trip costs are calculated on a "break-even" basis	
Fundco		65-001-R0989	Varies					634142/33300	No credit. Community service program offered on weekends in swimming and gymnastics.	
Graduation Fees		111-101-R0501	50.00	50.00	0%	50.00	0%	633503/33300	To defray commencement costs and maintain quality program. Per degree.	
Graduate Application Fee		107-101-R0500	40.00	40.00	0%	40.00	0%		Funding for graduate academic advising.	
First Time		119-115-R0503	15.00	15.00	0%	15.00	0%	634118/33300	Per ID card.	
Replacement		22-001-R0978	15.00	15.00	0%	15.00	0%	634118/33300	Per ID card. Charged to those students, faculty and staff who lose and request new ID cards.	
International Student Services Fee		111-101-R0501	75.00	75.00	0%	75.00	0%	632102/33300	To provide student services for students in program.	
Intramural & Rec. Pass for Non-MSUB		71-001-R0691	30.00	30.00	0%	30.00	0%	638018/33300	Per semester. Fee assessed to non-college persons who live in the residence allow participation in the campus intramural and PE recreation program.	
Library Fines		127-101-R0505	Varies					635141/33500	Fines assessed for late returns and lost library materials.	
MCHC		48-001-R0785	Varies					634138/33300	Diagnostic evaluation for Medicaid billing.	
New Student Services			65.00	70.00	8%	75.00	7%	633501/33300	Assessed to 1 st time students with seven or more semester hours.	
Outdoor Recreation Trips		48-001-R0785	Varies					638018/33300	Fee assessed for use of recreational equipment.	
Established Credentials		98-001-R0398	30.00	30.00	0%	30.00	0%	633502/33300	For establishing placement credentials.	
Additional Sets of Credentials		80-001-R0793	25.00	25.00	0%	25.00	0%	633502/33300	For additional placement credentials.	
Credential File Updated		98-001-R0398	20.00	20.00	0%	20.00	0%	633502/33300	To Update name, address, etc. on placement credentials.	Increase services to students and employers with resume cross referencing to all disciplines.
Program Completion Fee		127-101-R0505	Varies						Pass through fee, assessment based on participating institutions tuition.	
Racquet Rental Fee										
Students/Employees		48-001-R0785	0.50	0.50	0%	0.50	0%	638018/33300	Per day.	
Others		48-001-R0785	1.00	1.00	0%	1.00	0%	638018/33300	Per day.	
Recreational Pass - Pass		71-001-R0691	Varies					638018/33300	Fee charged to general public and MSU dependents for participation in leisure recreation program.	
Recreational Pass - Employee		111-101-R0501	25.00	25.00	0%	25.00	0%	638018/33300	Fee assessed to each faculty and staff member for use of the PE building recreational facilities. Per semester.	
Recreational Pass MSU Alumni (Gold Card) MSU STING Members		22-001-R0978	60.00	60.00	0%	60.00	0%	638018/33300	Per year.	
Self Support Program Fee		90-001-R0396	100.00	100.00	0%	100.00	0%	632203/33300	Per credit hour. Fee for self support classes.	
Special Summer Recreation Fee		71-001-R0691	22.50	22.50	0%	22.50	0%	638014/33300	Assessed students not enrolled during summer semester	
Study Abroad/Exchange Program Fee		127-101-R0505	-	Varies				632102/33300	Pass through fees to pay participating institutions for study abroad.	Cost is based on participating institution charges.
Study Abroad Program Application Fee		111-101-R0501	150.00	150.00	0%	150.00	0%	632102/33300	Charged to students enrolling in study abroad program.	
Summer Recreational Activities		48-001-R0785	25.00	25.00	0%	25.00	0%	634142/33300	Program Session	
Student Fee Deferment/Late Install Penalty		3-004-R0591	15.00	15.00	0%	15.00	0%	633000/33300	Fee for not making timely installment payment.	
Tennis Facility Fee		119-115-R0503	Varies					637000/33300	Usage fee for tennis center operations.	
Thesis Binding Fee		83-001-R0594	24.00	24.00	0%	24.00	0%	634114/33300		
Transcript Fee		80-001-R0793	3.00	3.00	0%	3.00	0%	633504/33300	1) Each student may receive one (1) free official transcript. 2) For every transcript request thereafter, \$3.00 charged per copy.	
Workshops and Conferences		22-001-R0978	Varies					632202/33300	Per credit hour. Fee is negotiated on the basis of what the participants to the workshop or conference wish to include. Individual contracts are negotiable. Charge will include regular student fee plus a workshop.	
Auxiliary										
Damage Deposit Resident Hall		123-101-R0504	100.00	100.00	0%	100.00	0%	644407/34301	Deposit for recovery of extraordinary damages.	
Emergency Loan Origination Fee		127-101-R0505	15.00	15.00	0%	15.00	0%	644407/34301	Fee to defray the cost of establishing and collecting emergency loans.	
Handicapped Parking Fine		69-003-R0990	100.00	100.00	0%	100.00	0%	643000/34301	Fine for parking in handicapped zone.	
Immunization		114-107-R0302	Varies					645001/34301	To defray the costs of supplies and administering immunization. Variable depending on cost of serum	
Insight Fee		127-101-R0505	15.00	15.00	0%	15.00	0%		To defray cost of materials for residence hall alcohol policy violation.	
Lock Change/Lost Key Fee		22-001-R0686	45.00	45.00	0%	45.00	0%	644407/34301	Charged to residence hall, lost key or lock change.	
Motor Vehicle Registration Fee		123-101-R0504	40.00	40.00	0%	40.00	0%	643000/34301	Maximum semester fee for parking on senior and COT campus.	
Parking Fines		80-001-R0793	25.00	25.00	0%	25.00	0%	643000/34301	Maximum fine for each violation of motor vehicle or parking regulations. Schedule on file in	

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University - Billings**

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR Authorization	Current FY 07 Fee	Proposed FY 08 Fee	% CHANGE	Proposed FY 09 Fee	% CHANGE	FUND	Description	Justification
Residence Hall Guest Fee								644407/34301	Commissioner's office.	
	Double		18.00	20.00	11%	20.00	0%		Per night, per person to have a guest stay in a residence room.	
	Single		24.00	25.00	4%	25.00	0%			To cover increased utility, laundry and labor expenses.
Residence Network Fee			65.00	70.00	8%	75.00	7%	644407/34301	Provide internet access to dorm rooms.	
Double Room			1,285.00	1,375.00	7%	1,476.00	7%	644407/34301	Dorm Room Rent	
Single Room			1,635.00	1,755.00	7%	1,882.00	7%	644407/34301	Dorm Room Rent	
Family Housing			1,760.00	1,840.00	5%	1,940.00	5%	644407/34301	Family Apartment Rent	
Meal Plan - Platinum			910.00	-	-100%	-		644407/34301	MSUB has operated at a loss in its contract with Sodexho for food	MSUB has operated at a los in its contract with Sodexho for food services
Meal Plan - Gold			860.00	1,066.00	24%	1,091.00	2%	644407/34301	services over the past several years. The current meal plan is	for the past several years. The current meal plan is being completely revised
Meal Plan - Silver			810.00	1,012.00	25%	1,037.00	2%	644407/34301	being completely revised including the number and types of meals	including the number and types of meals offered to students. Dorm
Meal Plan - Bronze			810.00	998.00	23%	1,023.00	3%	644407/34301	being offered to students.	students are required to select a plan.
Meal Plan - Copper			760.00	940.00	24%	965.00	3%	644407/34301	Meal Plan - dorm students are required to select one plan	
Agency										
Liability Insurance		48-001-R0785	Varies					604000/80350	Student liability insurance for clinical courses.	
Student Health Insurance		103-001-R0599	Varies					604000/80350	Option student health insurance per semester.	Currently a premium of \$661 is paid by the students,
Student Accident Insurance		103-001-R0599	8.00	8.00	0%	8.00	0%	604000/80350	MUS Student Health Insurance Consortium. Negotiated Annually.	the entire amount is then sent to Blue Cross/Shield
									Accident student insurance for high risk program students per semester. Negotiated annually.	

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2007, 2008 and 2009
For An Undergraduate Full Time Student (15 credits per semester)

Montana State University - Billings

	2006-07		2007-08		2008-09	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 3,987.60	\$ 12,132.00	\$ 3,987.60	\$ 12,457.20	\$ 3,987.60	\$ 12,795.60
Annual Mandatory Fees	\$ 1,103.60	\$ 1,209.20	\$ 1,142.70	\$ 1,248.30	\$ 1,184.20	\$ 1,289.80
Average annual room and board	\$ 4,310.00	\$ 4,310.00	\$ 4,746.00	\$ 4,746.00	\$ 4,998.00	\$ 4,998.00
Average annual cost for books/supplies	\$ 1,050.00	\$ 1,050.00	\$ 1,100.00	\$ 1,100.00	\$ 1,155.00	\$ 1,155.00
Average cost of course fees	\$ 140.00	\$ 140.00	\$ 145.00	\$ 145.00	\$ 145.00	\$ 145.00
Total Average Cost of Attendance	\$ 10,591.20	\$ 18,841.20	\$ 11,121.30	\$ 19,696.50	\$ 11,469.80	\$ 20,383.40
Annual Dollar Increase			\$ 530.10	\$ 855.30	\$ 348.50	\$ 686.90
Annual Percent Increase			5.0%	4.5%	3.1%	3.5%

Montana State University - Billings COT

	2006-07		2007-08		2008-09	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 2,472.00	\$ 5,554.80	\$ 2,472.00	\$ 5,678.40	\$ 2,472.00	\$ 5,806.80
Annual Mandatory Fees	\$ 1,082.20	\$ 1,187.80	\$ 1,118.80	\$ 1,224.40	\$ 1,157.80	\$ 1,263.40
Average annual room and board	\$ 4,310.00	\$ 4,310.00	\$ 4,746.00	\$ 4,746.00	\$ 4,998.00	\$ 4,998.00
Average annual cost for books/supplies	\$ 1,050.00	\$ 1,050.00	\$ 1,100.00	\$ 1,100.00	\$ 1,155.00	\$ 1,155.00
Average cost of course fees	\$ 140.00	\$ 140.00	\$ 145.00	\$ 145.00	\$ 145.00	\$ 145.00
Total Average Cost of Attendance	\$ 9,054.20	\$ 12,242.60	\$ 9,581.80	\$ 12,893.80	\$ 9,927.80	\$ 13,368.20
Annual Dollar Increase			\$ 527.60	\$ 651.20	\$ 346.00	\$ 474.40
Annual Percent Increase			5.8%	5.3%	3.6%	3.7%