

THE MONTANA UNIVERSITY SYSTEM

Montana State University at Bozeman

Inventory and Validation of Fees -- Fiscal Years 2008 and 2009

Tuition Rates per Semester for a Full Time Student

Category	FY 07 Tuition	FY 08 Requested	% Increase	FY 09 Requested	% Increase
Resident UG	2,279.40	2,279.40	0.0%	2,279.40	0.0%
Resident Grad	2,735.40	2,735.40	0.0%	2,735.40	0.0%
WUE	3,418.80	3,418.80	0.0%	3,418.80	0.0%
Nonresident UG	7,161.00	7,498.80	4.7%	7,836.00	4.5%
Nonresident Grad	7,617.00	7,954.80	4.4%	8,292.00	4.2%

Mandatory Fees per Semester for a Full Time Student

Category	FY 07 Fees	FY 08 Requested	% Increase	FY 09 Requested	% Increase
Resident UG	576.10	595.00	3.3%	614.45	3.3%
Resident Grad	576.10	595.00	3.3%	614.45	3.3%
WUE	619.30	638.20	3.1%	657.65	3.0%
Nonresident UG	619.30	638.20	3.1%	657.65	3.0%
Nonresident Grad	619.30	638.20	3.1%	657.65	3.0%

Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 07 Total	FY 08 Requested	% Increase	FY 09 Requested	% Increase
Resident UG	2,855.50	2,874.40	0.7%	2,893.85	0.7%
Resident Grad	3,311.50	3,330.40	0.6%	3,349.85	0.6%
WUE	4,038.10	4,057.00	0.5%	4,076.45	0.5%
Nonresident UG	7,780.30	8,137.00	4.6%	8,493.65	4.4%
Nonresident Grad	8,236.30	8,593.00	4.3%	8,949.65	4.2%

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2007, 2008 and 2009
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University at Bozeman**

Course Credit	Registration Fee	Tuition Fee	Building Fee	SFEP Fee	Computer Fee	Activity Fee	Health/Dental Fee	SU Fee	Equipment Fee	Information Technology Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	189.95	15.50	4.85	2.95	0.00	0.00	2.75	3.00	35.00	0.00	284.00	3.60	406.80	694.40
2	30.00	379.90	20.80	9.70	5.90	0.00	0.00	5.50	6.00	35.00	0.00	492.80	7.20	813.60	1,313.60
3	30.00	569.85	26.10	14.55	8.85	0.00	0.00	8.25	9.00	35.00	0.00	701.60	10.80	1,220.40	1,932.80
4	30.00	759.80	31.40	19.40	11.80	0.00	0.00	11.00	12.00	35.00	0.00	910.40	14.40	1,627.20	2,552.00
5	30.00	949.75	36.70	24.25	14.75	0.00	0.00	13.75	15.00	35.00	0.00	1,119.20	18.00	2,034.00	3,171.20
6	30.00	1,139.70	42.00	29.10	17.70	0.00	0.00	16.50	18.00	35.00	0.00	1,328.00	21.60	2,440.80	3,790.40
7	30.00	1,329.65	47.30	33.95	20.65	61.15	147.50	19.25	21.00	35.00	66.05	1,811.50	25.20	2,847.60	4,684.30
8	30.00	1,519.60	52.60	38.80	23.60	61.15	147.50	22.00	24.00	35.00	66.05	2,020.30	28.80	3,254.40	5,303.50
9	30.00	1,709.55	57.90	43.65	26.55	61.15	147.50	24.75	27.00	35.00	66.05	2,229.10	32.40	3,661.20	5,922.70
10	30.00	1,899.50	63.20	48.50	29.50	61.15	147.50	27.50	30.00	35.00	66.05	2,437.90	36.00	4,068.00	6,541.90
11	30.00	2,089.45	68.50	53.35	32.45	61.15	147.50	30.25	33.00	35.00	66.05	2,646.70	39.60	4,474.80	7,161.10
12	30.00	2,279.40	73.80	58.20	35.40	61.15	147.50	33.00	36.00	35.00	66.05	2,855.50	43.20	4,881.60	7,780.30

FY07 FTE Rate	30.00	2,279.40	73.80	58.20	35.40	61.15	147.50	33.00	36.00	35.00	66.05	2,855.50	43.20	4,881.60	7,780.30
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FY 08

Proposed Increase	0.00	0.00	1.20	1.80	1.20	1.45	6.50	3.00	1.20	0.60	1.95	18.90	0.00	337.80	356.70
FY08 FTE Rate	30.00	2,279.40	75.00	60.00	36.60	62.60	154.00	36.00	37.20	35.60	68.00	2,874.40	43.20	5,219.40	8,137.00

Percent Increase	0.00%	0.00%	1.63%	3.09%	3.39%	2.37%	4.41%	9.09%	3.33%	1.71%	2.95%	0.66%	0.00%	6.92%	4.58%
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FY 09

Proposed Increase	0.00	0.00	1.20	1.80	1.20	1.45	7.00	3.00	1.20	0.60	2.00	19.45	0.00	337.20	356.65
FY09 FTE Rate	30.00	2,279.40	76.20	61.80	37.80	64.05	161.00	39.00	38.40	36.20	70.00	2,893.85	43.20	5,556.60	8,493.65

Percent Increase	0.00%	0.00%	1.60%	3.00%	3.28%	2.32%	4.55%	8.33%	3.23%	1.69%	2.94%	0.68%	0.00%	6.46%	4.38%
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NOTES: 1 1 3 5 4 2 6 7 4 8 4 1 9

Note Explanations:

- 1 No Change
- 2 Students have requested a 3.4% annual increase to the general activity fee.
- 3 Annual inflationary increase for the R&R portion of this fee.
- 4 Annual inflationary adjustment, to preserve buying power of revenue stream.
- 5 O&M phase-in increase representing years 2 & 3 - previously endorsed by students as part of the SFEP project.
- 6 Increases as approved by the Student Health Advisory Committee and ASMSU
- 7 Reflect a 5.45% & 5% inflationary increase for the Student Union Component and the O&M (years 2 & 3 phase-in increase as previously endorsed by students).
- 8 Annual increase as anticipated by ITC Capital Replacement Plan; student funding increases correspondingly with other ITC Capital Plan funding sources.
- 9 Non-resident additional tuition will increase 6.9% in 2008 and 6.5 % in 2009. When combined with the resident portion of tuition that the nonresidents also pay, total non-resident tuition increases are 4.7% in 2008 and 4.5% in 2009.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009

Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **Montana State University at Bozeman**

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed All Students		
Registration	127-101-R0505	Registration Fee is a flat fee charged to each student to cover the administrative costs of registration.
Building Fee	127-101-R0505	Building Fee is a per credit hour charge used to repay bonds that financed the construction and/or remodeling of student buildings. Students have voted to continue paying some building fees for major maintenance needs after the bonds have been repaid.
SFEP Fee	127-101-R0505	SFEP Fee includes funds pledged for debt service on the Student Facilities Enhancement Project, as well as Operations & Maintenance fee for the Health & PE Complex.
Computer Fee	127-101-R0505	Computer Fee is a per credit hour fee used to provide and enhance student computer labs and access.
Activity Fee	127-101-R0505	Activity Fee is a flat fee charged to all students taking seven (7) credits or more per semester. This fee supports the operation of the student government (ASMSU) and its committees. Also included is a Bus Fee that funds ASMSU's Bobcat Transit System, a local bus system for students.
Health Fee	127-101-R0505	Health & Dental Fee is a flat fee charged to all students taking seven (7) credits or more per semester. This fee provides health and dental visits for all full-time students.
SU Fee	127-101-R0505	The Student Union Fee provides for the operation and maintenance of the Health Service and the Strand Union.
Equipment Fee	127-101-R0505	Equipment Fee is a per credit hour fee used to provide and enhance classroom and student lab equipment.
Network Services Fee	127-101-R0505	Network Fee is a flat fee for all students used to enhance and maintain the university's computer network.
Athletic Fee	127-101-R0505	Athletic Fee is a flat fee for students taking seven (7) credits or more per semester. This fee supports the Bobcat Athletic Program, and allows students free admission to most sporting events.
Additional Mandatory Fees Assessed Non-Resident Students		
Non-Resident Building Fee	127-101-R0505	The Non-Resident Building Fee charges students for the use of state taxpayer-funded buildings.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
Non-Mandatory Fees -- Rates per Semester

Unit Name: Montana State University at Bozeman										
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Current Unrestricted Fees										
Additional Late Registration Fee		5-002-R0990	40.00	40.00	0%	40.00	0%	411201	An additional late fee for registering after the 15th instructional day	
Admissions		80-001-R0793	30.00	30.00	0%	30.00	0%	411201	Charged to all first-time enrolling undergraduate, non-degree graduates, and graduate students	
Supplemental Admissions Fee		127-101-R0505	8.00	8.00	0%	8.00	0%	411201	Charged to students each time they pass their admission reports between campuses.	
Auditor Fee		43-006-R6084	Varies	Varies	N.A.	Varies	N.A.	411201	Normal per credit hour fee paid by all regularly enrolled students who elect to take a course not for credit	
Course Challenge Fee (per credit)		95-001-R3097	30.00	30.00	0%	30.00	0%	411201	Fee to defray departmental costs of monitoring course challenges	
Deferred Payment Late Fee		3-004-R0591	15.00	15.00	0%	15.00	0%	411201	Late charge to be assessed against each late application and installment	
Deferred Payment Service Charge (per semester)		3-004-R0591	30.00	30.00	0%	30.00	0%	411201	Administrative charge for deferment of student fees by Student Accounts each semester - fees are paid: one third upon enrollment, one third in 45 days, and one third (final) in 90 days after the date of enrollment	
E-Payment Fee		135-107-R0507	10.00	10.00	0%	10.00	0%	411201	Convenience fee for payments against a University Student Account via an alternate method (e.g. internet connection)	Change in wording to better reflect purpose of fee.
Late Registration/Payment		5-002-R0990	40.00	40.00	0%	40.00	0%	411201	A uniform late registration/payment fee for all units of the Montana University System	
Listener Fee (Nonmatriculated Fee)		83-001-R0594	Varies	Varies	N.A.	Varies	N.A.	411201	Normal per credit fee for course attendance by individuals not regularly enrolled	
LPN Advanced Placement		127-101-R0505	50.00	50.00	0%	50.00	0%	411201	Per test fee to offset cost of developing course-specific challenge exams	
Nursing Lower-Division Distance Delivery Fee	CON	98-001-R0398	500.00	500.00	0%	500.00	0%	411201	Fee on lower-division Nursing classes offered on the Billings, Great Falls, Kalispell, Missoula, and North Central Montana campuses (N220, N223, N224, N239, N280)	
Nursing Upper-Division Distance Delivery Fee	CON	119-115-R0503	500.00	500.00	0%	500.00	0%	411201	Fee on upper-division Nursing classes delivered on the Kalispell campus from Missoula (N330, N337, N342, N345, N347, N348, N349, N354, N358, N377, N388, N420, N436, N437, N445, N454, N458, N479, N484C, N488)	
Program Fee - Architecture	ARCH	253 135-107-R0507	353.96	361.04	2%	368.26	2%	411201	Program Tuition for Architecture Program, Fall 2nd year	Proposing an increase in the program fee by 2% to reflect increased costs for the past year which will allow maintenance of the programs and services which are supported by this fee.
Program Fee - Architecture	ARCH	254 135-107-R0507	353.96	361.04	2%	368.26	2%	411201	Program Tuition for Architecture Program, Spring 2nd year	
Program Fee - Architecture	ARCH	355 135-107-R0507	353.96	361.04	2%	368.26	2%	411201	Program Tuition for Architecture Program, Fall 3rd year	
Program Fee - Architecture	ARCH	356 135-107-R0507	353.96	361.04	2%	368.26	2%	411201	Program Tuition for Architecture Program, Spring 3rd year	
Program Fee - Architecture	ARCH	414 135-107-R0507	353.96	361.04	2%	368.26	2%	411201	Program Tuition for Architecture Program, Fall & Spring 4th year	
Program Fee - Architecture	ARCH	450 135-107-R0507	353.96	361.04	2%	368.26	2%	411201	Program Tuition for Architecture Program, Spring 4th year	
Program Fee - Architecture	ARCH	457 135-107-R0507	353.96	361.04	2%	368.26	2%	411201	Program Tuition for Architecture Program, Fall & Spring 4th year	
Program Fee - Architecture	ARCH	458 135-107-R0507	353.96	361.04	2%	368.26	2%	411201	Program Tuition for Architecture Program, Fall & Spring 4th year	
Program Fee - Architecture	ARCH	476 135-107-R0507	353.96	361.04	2%	368.26	2%	411201	Program Tuition for Architecture Program, Fall & Spring 4th year	
Program Fee - Architecture	ARCH	551 135-107-R0507	471.93	481.47	2%	490.99	2%	411201	Program Tuition for Architecture Program, Fall 5th year	
Program Fee - Architecture	ARCH	554 135-107-R0507	471.93	481.47	2%	490.99	2%	411201	Program Tuition for Architecture Program, Fall & Spring 5th year	
Program Fee - Architecture	ARCH	558 135-107-R0507	471.93	481.47	2%	490.99	2%	411201	Program Tuition for Architecture Program, Fall & Spring 5th year	
Program Fee - Architecture	ARCH	576 135-107-R0507	471.93	481.47	2%	490.99	2%	411201	Program Tuition for Architecture Program, Spring 5th year	
Program Fee - Architecture	ARCH	590 135-107-R0507	471.93	481.47	2%	490.99	2%	411201	Program Tuition for Architecture Program, Fall & Spring 5th year	
Program Fee - Architecture	ARCH	592 135-107-R0507	471.93	481.47	2%	490.99	2%	411201	Program Tuition for Architecture Program, Fall & Spring 5th year	
Program Fee - Art (per semester)	ART	127-101-R0505	150.00	150.00	0%	150.00	0%	411201	Program Tuition for Art Program, Pre-Graphic Design, and Pre-Studio Art (Undergraduate not to exceed eight semesters, Graduate not to exceed six semesters - includes Double Majors and Double Degrees)	
Survey Of Accounting (per credit)	ACCT	220 127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development	
Principles of Accounting II (per credit)	ACCT	223 127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development	
Individual Problems (per credit)	ACCT	270 127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development	
Special Topics (per credit)	ACCT	280 127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development	
Accounting Information Systems (per credit)	ACCT	325 127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development	
Intermediate Accounting I (per credit)	ACCT	327 127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development	
Intermediate Accounting II (per credit)	ACCT	328 127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development	
Seminar (per credit)	ACCT	400 127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development	
Principles of Auditing (per credit)	ACCT	421 127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development	
Introduction to Taxation (per credit)	ACCT	425 127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development	
Governmental Accounting (per credit)	ACCT	432 127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development	
Cost/Management Accounting I (per credit)	ACCT	433 127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development	
Cost/Management Accounting II (per credit)	ACCT	434 127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development	
Advanced Accounting (per credit)	ACCT	436 127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development	

NAME OF FEE	RUBRIC	BOR		CURRENT	FY 08 FEE			FY 09 FEE			FUND	DESCRIPTION	JUSTIFICATION
		AUTHORIZATION	FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE						
Advanced Information Systems (per credit)	ACCT	444	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Individual Problems (per credit)	ACCT	470	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Internship (per credit)	ACCT	476	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Special Topics (per credit)	ACCT	480	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
UG Research/Creative Activity Instruction (per credit)	ACCT	489	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
UG Research/Creative Activity (per credit)	ACCT	490	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Seminar (per credit)	ACCT	500	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Fraud Examination (per credit)	ACCT	514	135-107-R0507	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development	New courses will be assessed the program fee.		
Professional Svc. Mgmt (per credit)	ACCT	515	135-107-R0507	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development	New courses will be assessed the program fee.		
Advanced Auditing (per credit)	ACCT	521	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
International Accounting (per credit)	ACCT	524	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Accounting Theory & Advanced Issues in Accounting (per credit)	ACCT	525	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Advanced Taxation (per credit)	ACCT	526	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Estate & Gift Taxation (per credit)	ACCT	527	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Legal Issues for Accountants (per credit)	ACCT	528	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Research in Accounting (per credit)	ACCT	529	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Governmental & Nonprofit Accounting II (per credit)	ACCT	532	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Individual Problems (per credit)	ACCT	570	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Research or Professional Paper/Project (per credit)	ACCT	575	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Internship (per credit)	ACCT	576	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Special Topics (per credit)	ACCT	580	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Graduate Consultation (per credit)	ACCT	589	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
First Year Seminar (per credit)	BUS	101	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Managerial Communication (per credit)	BUS	201	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Principles of Accounting I (per credit)	BUS	221	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Managerial Accounting (per credit)	BUS	222	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Management & Organization (per credit)	BUS	301	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Career Perspectives	BUS	302	135-107-R0507	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development	New courses will be assessed the program fee.		
Information Systems (per credit)	BUS	311	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Operations Management (per credit)	BUS	331	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Marketing (per credit)	BUS	341	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Finance (per credit)	BUS	351	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Introduction to Law (per credit)	BUS	361	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Business Senior Seminar (per credit)	BUS	474	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Personal Finance (per credit)	FIN	251	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Individual Problems (per credit)	FIN	270	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Special Topics (per credit)	FIN	280	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Financial Management (per credit)	FIN	352	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Seminar (per credit)	FIN	400	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Real Estate & Investment Analysis (per credit)	FIN	450	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Managerial Finance (per credit)	FIN	453	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Investments (per credit)	FIN	455	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Investments Management (per credit)	FIN	456	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Financial Institutions & Markets I (per credit)	FIN	457	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Financial Institutions & Markets II (per credit)	FIN	458	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Current Topics: Investments (per credit)	FIN	459	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Individual Problems (per credit)	FIN	470	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Special Topics (per credit)	FIN	480	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
UG Research/Creative Activity Instruction (per credit)	FIN	489	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
UG Research/Creative Activity (per credit)	FIN	490	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Individual Problems (per credit)	FIN	570	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Special Topics (per credit)	FIN	580	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Introduction to Business (per credit)	MGMT	102	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Supervision & Leadership (per credit)	MGMT	202	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			
Introduction to Quantitative Models for Business (per credit)	MGMT	231	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development			

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT		FY 08 FEE		% CHANGE		FY 09 FEE		FUND	DESCRIPTION	JUSTIFICATION
			FY07	FEE	FEE		FEE	% CHANGE	FEE	% CHANGE			
Cultural Dimensions of International Business (per credit)	MGMT	245	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Individual Problems (per credit)	MGMT	270	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Special Topics (per credit)	MGMT	280	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Managerial Analysis & Action I (per credit)	MGMT	366	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Seminar (per credit)	MGMT	400	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Leadership in Business Organizations (per credit)	MGMT	402	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Human Resources Management (per credit)	MGMT	403	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Computer Applications (per credit)	MGMT	411	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
System Analysis & Design (per credit)	MGMT	412	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Managerial Support Systems (per credit)	MGMT	413	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Management of Information Technology (per credit)	MGMT	415	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Managing Quality & Productivity (per credit)	MGMT	433	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Business Tutorial (per credit)	MGMT	460	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Small Business Management (per credit)	MGMT	461	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Entrepreneurship (per credit)	MGMT	462	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
The Entrepreneurial Experience (per credit)	MGMT	463	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
International Management (per credit)	MGMT	464	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
International Practicum (per credit)	MGMT	465	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Managerial Analysis & Action II (per credit)	MGMT	466	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Business, Ethics & Environment (per credit)	MGMT	468	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Individual Problems (per credit)	MGMT	470	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Legal & Social Framework of Business Regulation (per credit)	MGMT	472	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Modern Management of Western Resources (per credit)	MGMT	473	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Management Practicum (per credit)	MGMT	475	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Internship (per credit)	MGMT	476	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Special Topics (per credit)	MGMT	480	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
UG Research/Creative Activity Instruction (per credit)	MGMT	489	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
UG Research/Creative Activity (per credit)	MGMT	490	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Strategic Management of Technological Innovation (per credit)	MGMT	505	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Individual Problems (per credit)	MGMT	570	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Special Topics (per credit)	MGMT	580	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Sales (per credit)	MKTG	241	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Introduction to Global Markets (per credit)	MKTG	242	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Individual Problems (per credit)	MKTG	270	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Special Topics (per credit)	MKTG	280	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Marketing Research (per credit)	MKTG	342	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Consumer Behavior (per credit)	MKTG	343	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Promotion (per credit)	MKTG	344	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Professional Selling (per credit)	MKTG	345	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Visual Communications (per credit)	MKTG	347	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Seminar (per credit)	MKTG	400	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
International Marketing (per credit)	MKTG	441	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Retail Management (per credit)	MKTG	444	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Marketing for Entrepreneurs (per credit)	MKTG	446	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Marketing Mix Design (per credit)	MKTG	447	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Marketing Management (per credit)	MKTG	449	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Individual Problems (per credit)	MKTG	470	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Internship (per credit)	MKTG	476	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
Special Topics (per credit)	MKTG	480	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
UG Research/Creative Activity Instruction (per credit)	MKTG	489	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		
UG Research/Creative Activity (per credit)	MKTG	490	127-101-R0505	15.00	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development		

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Individual Problems (per credit)	MKTG	570	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development	
Special Topics (per credit)	MKTG	580	127-101-R0505	15.00	15.00	0%	15.00	0%	411201	Support for instructional & curriculum development	
Program Fee - Engineering (per semester)	COE		135-107-R0507	70.00	81.00	16%	81.00	0%	411201	Program Tuition for Engineering, Freshman (includes Double Majors and Double Degrees EXCEPT those within the Coll of Engr)	To offset inflationary costs of laboratory equipment, technology and support needed for quality assurance related to accreditation.
Program Fee - Engineering (per semester)	COE		135-107-R0507	100.00	116.00	16%	116.00	0%	411201	Program Tuition for Engineering, Sophomore - Graduate level (includes Double Majors and Double Degrees EXCEPT those within the Coll of Engr)	
Program Fee - Engineering (per semester)	COE		135-107-R0507	40.00	46.00	15%	46.00	0%	411201	Program Tuition for Engineering, Summer session - All levels (includes Double Majors and Double Degrees EXCEPT those within the Coll of Engr)	
Program Fee - Media Theatre Arts (per semester)	MTA		135-107-R0507	230.00	250.00	9%	250.00	0%	411201	Program Tuition for Media Theatre Arts Program charged to students as declared majors and minors beginning in their sophomore year (includes Double Majors and Double Degrees)	
Program Fee - Music Technology (per semester)			135-107-R0507		150.00	NEW	150.00	0%	434044	Fee for specialized equipment and maintenance	To cover specialized equipment and maintenance costs (pending BOR approval of program)
Program Fee - Graduate Nursing (per credit)	CON		135-107-R0507	50.00	50.00	0%	50.00	0%	411201	Program Tuition for all students enrolled in graduate nursing courses	To change the existing fee to include those not majoring in nursing, but taking graduate nursing courses. Previously, only graduate nursing majors were assessed this fee
Program Fee - Undergraduate Nursing	CON		127-101-R0505	175.00	175.00	0%	175.00	0%	411201	Program Tuition for full-time Undergraduate Nursing students per semester (\$14.58/credit if less than 12 credits)	
Reading Improvement Lab (per semester)			1-212	40.00	40.00	0%	40.00	0%	411201	Semester fee for Reading Improvement Lab	
Designated Fees											
Distance Learning Program Fee - Undergraduate (per credit)			135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	433037	Per credit to defray costs associated with courses delivered to sites/students off campus	To cover costs associated with distance delivery
Distance Learning Program Fee - Graduate(per credit)			135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	433037	Per credit to defray costs associated with courses delivered to sites/students off campus	To cover costs associated with distance delivery
Doctoral Dissertation Microfilming			83-001-R0594	55.00	55.00	0%	55.00	0%	434000	Charge for microfilming doctoral dissertations, publications and abstracts in "dissertation abstracts"	
Foreign Student Administrative Service Fee			135-107-R0507	75.00	125.00	67%	125.00	0%	434000	Per semester fee to cover administrative costs associated with foreign students	Increase in costs servicing international students especially since 9/11
Graduate/Non-Degree Application Processing Fee			135-107-R0507	20.00	20.00	0%	20.00	0%	Various	To cover costs associated with processing graduate and non-degree graduate student applications	To be consistent with application costs for both graduate and non-degree graduate students (name & description change only)
Graduate Application Fee - Paper Based			135-107-R0507		10.00	NEW	10.00	0%		Fee for creating electronic record from paper-based graduate applications	To offset the additional labor and processing costs associated with non-electronic applications. Fee is intended to motivate students to submit applications electronically
Degree Audit Fee for Graduate Students			135-107-R0507		20.00	NEW	20.00	0%		Fee for comprehensive degree audit of graduate students' transcript and program of study	To offset the additional labor and processing costs for reviewing and auditing individualized graduate student programs of study. Specialized auditing needed for graduate students in comparison with undergraduates
Thesis and Dissertation Fee			135-107-R0507		50.00	NEW	50.00	0%		Fee for service to assist graduate students in preparation of theses and dissertations	To offset the additional labor and processing costs in assisting graduate students in writing and formatting theses and dissertations. This one-time fee impacts a relatively small segment of the overall graduate student population
Graduation Fee			135-107-R0507	30.00	30.00	0%	30.00	0%	434214	To cover costs associated with activities related to graduation, including diploma and ceremony costs each time a student applies for graduation	Name & description change only
Health Insurance Premium			119-115-R0503	702.00	759.00	8%	TBD	TBD	434000	Optional health insurance fee (students may waive with proof of insurance) Dependent Premiums: Child Only: TBD Spouse Only: TBD Spouse and Children): TBD	
International Identity Card			95-001-R0397	20.00	20.00	0%	20.00	0%	434000	International Student ID or International Teacher ID card fee	
International Student Exchange Program Placement Fee			83-001-R0594	275.00	275.00	0%	275.00	0%	434000	Placement fee for students in the International Exchange Program (ISEP)	
International Teaching Assistant Program			95-001-R0597	Per Course	Per Course		Per Course		Various	Per course fee (\$180 or \$360) for the International Teaching Assistant courses	
Library Fines (per day)			43-006-R0684	0.50	0.50	0%	0.50	0%	433000	Fine for overdue books and other 3-week items	
Library Fines (per day)			71-001-R0691	2.00	2.00	0%	2.00	0%	433000	Fine for overdue videos and periodicals	
Library Fines (per day)			71-001-R0691	2.00	2.00	0%	2.00	0%	433000	Fine for overdue reserve materials	
Library Fines			71-001-R0691	20.00	20.00	0%	20.00	0%	433000	Processing fee for lost books	

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
MPA Educational Service Fee (per credit)		71-001-R0691	45.00	45.00	0%	45.00	0%	434000	Fee for the Helena based Master of Public Administration		
MSU Exchange Program Fee		103-001-R0599	Varies	Varies	N.A.	Varies	N.A.	434000	Student pays MSU tuition and in some cases, room and board at location		
National Student Exchange (NSE)		127-101-R0505	125.00	125.00	0%	125.00	0%	434000	Per outgoing student, application fee on entrance to program		
Non-MSU Study Abroad Program Processing Fee		98-001-R30398	300.00	300.00	0%	300.00	0%	434000	Fee to defray additional costs generated by students going abroad on other than MSU sponsored programs		
NSE Placement/Program Fee		80-001-R0793	30.00	30.00	0%	30.00	0%	434000	Per incoming student, placement/program fee		
New Student Fee for Freshman		71-001-R0691	65.00	65.00	0%	65.00	0%	434000	One time charge for orientation program		
Graduate Student Training & Development Fee		135-107-R0507	45.00	50.00	11%	50.00	0%	434000	To support workshops, training sessions, writing tutoring for all campus and distance-based graduate students	To cover inflation-related and personnel increases in costs	
New Student Fee for Transfer Students		71-001-R0691	50.00	50.00	0%	50.00	0%	434000	One time charge for orientation program		
Special Program Fee		98-001-R0398	Varies	Varies	N.A.	Varies	N.A.	434000	Fee for special short term study abroad programs (costs vary depending on length and academic load)		
Special Student Testing		80-001-R7093	Varies	Varies	N.A.	Varies	N.A.	434000	Fee for special test given by request - national and state testing programs administered by MSU (costs vary by testing agency, subject to change without advance notice)		
Student Locker Fee		95-001-R0397	25.00	25.00	0%	25.00	0%	434000	Yearly fee for use of student lockers		
Student Teaching Processing Fee		90-001-R0396	325.00	325.00	0%	325.00	0%	434000	Processing fee for student teachers requesting placement abroad		
Study Abroad Application Fee		135-107-R0507	150.00	50.00	-67%	50.00	0%	434000	Fee charged to all students applying for a Study Abroad program	To be consistent with other application fees	
Study Abroad Program Fee		103-01-R0599	Varies	Varies	N.A.	Varies	N.A.	434000	ISEP II (CCIS) fee charged to student for participation in program		
Transcript Fee		119-115-R0503	3.00	3.00	0%	3.00	0%	434000	Per transcript request		
Course Fees											
Agribus Management	AGEC	210	135-107-R0507	25.00	0.00	-100%	0.00	0%	432010	Business simulation fee	REMOVE LAB FEE
Leadership Development for Agriculture	AGED	251	135-107-R0507	0.00	15.00	NEW	15.00	0%	433179	Assessment materials	To cover costs for paper and CD assessment materials
Power Systems Operation & Control Systems	AGED	314	135-107-R0507	10.00	25.00	150%	25.00	0%	433179	Consumable fuels, lubricants, parts	To offset inflationary costs associated with tools, consumables, and equipment
Agricultural Transmission & Control Systems	AGED	316	111-110-R0501	10.00	10.00	0%	10.00	0%	433179	Consumable fuels, lubricants, parts	
Construction Technology	AGED	333	135-107-R0507	10.00	25.00	150%	25.00	0%	433179	Consumable construction materials	This fee has not been raised for many years. Tool and specialized equipment cost increases necessitate the fee change.
Teaching Practices	AGED	355	135-107-R0507	0.00	10.00	NEW	10.00	0%	433179	Consumables	To cover costs for DVD's and other consumable supplies
Rural Electrification	AOT	301	135-107-R0507	0.00	25.00	NEW	25.00	0%	433179	Consumables	To cover costs for electrical-related consumables such as motors and wiring boards
Design Fundamentals I	ARCH	151	135-107-R0507	58.98	60.16	2%	60.16	0%	433121	Desk/Locker Photo/Camera	Inflationary Costs
Design Fundamentals II	ARCH	152	135-107-R0507	58.98	60.16	2%	60.16	0%	433121	Desk/Locker Photo/Camera	Inflationary Costs
Architectural Study Abroad (varies based on program - \$3,000-\$8,000)	ARCH	414	135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	433121	Optional travel to foreign country. Cost would be off set by tuition amount collected.	A change in the dollar range of program fees for study abroad courses is requested due to adjustments in length of study tours and constantly changing costs for lodging and other travel related expenses
Architectural Study Abroad (varies based on program - \$3,000-\$8,000)	ARCH	428	135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	433121	Optional travel to foreign country. Cost would be off set by tuition amount collected.	
Safety Class for Wood Lab	ARCH	543	135-107-R0507	6.50	6.63	2%	6.63	0%	433121	Safety manual & materials	Inflationary Costs
Rangeland Resource Lab.	ARNR	102	135-107-R0507	15.00	17.25	15%	18.00	4%	433152	Student transportation to field laboratories	This fee has not been raised for many years. Field trip cost increases necessitate the fee change.
Western Equitation (per credit)	ARNR	110	119-115-R0503	100.00	100.00	0%	100.00	0%	433153	Tack, consumables, feeds, cleaning, and instruction	
Beginning English Equitation (per credit)	ARNR	114	119-115-R0503	100.00	100.00	0%	100.00	0%	433153	Tack, consumables, feeds, cleaning, and instruction	
The Nature of Yellowstone	ARNR	125	119-115-R0503	75.00	75.00	0%	75.00	0%	433152	Field trip expenses	
Intermediate English Equitation (per credit)	ARNR	207	119-115-R0503	100.00	100.00	0%	100.00	0%	433153	Tack, consumables, feeds, cleaning, and instruction	
Intermediate Western Equitation (per credit)	ARNR	208	119-115-R0503	100.00	100.00	0%	100.00	0%	433153	Tack, consumables, feeds, cleaning, and instruction	
Colt Breaking & Training (per credit)	ARNR	211	119-115-R0503	100.00	100.00	0%	100.00	0%	433153	Tack, consumables, feeds, cleaning, and instruction	
Animal Packing, Management and Use in Backcountry (per credit)	ARNR	212	119-115-R0503	100.00	100.00	0%	100.00	0%	433153	Tack, consumables, feeds, cleaning, and instruction	
Specialized Horse Training (per credit)	ARNR	213	119-115-R0503	100.00	100.00	0%	100.00	0%	433153	Tack, consumables, feeds, cleaning, and instruction	
Applied Techniques in Livestock Mgmt	ARNR	234	127-101-R0505	50.00	50.00	0%	50.00	0%	433276	Feed, consumable lab supplies, equipment replacement	
Range & Pasture Monitoring	ARNR	235	119-115-R0503	30.00	30.00	0%	30.00	0%	433188	Field trip expenses	
Small Pasture Management	ARNR	236	119-115-R0503	15.00	15.00	0%	15.00	0%	433152	Field trip expenses	
Grazing Ecology & Management	ARNR	353	114-107-R0302	15.00	15.00	0%	15.00	0%	433152	Field trip expenses	
Fire Ecology & Management	ARNR	354	114-107-R0302	20.00	20.00	0%	20.00	0%	433152	Field trip expenses	
Assisted Reproductive Technologies	ARNR	421	111-110-R0501	150.00	150.00	0%	150.00	0%	434130	Feed, cleaning pens, and AI class supplies.	
Beef Cattle Management	ARNR	434	114-107-R0302	15.00	15.00	0%	15.00	0%	433283	Field trip expenses	
Clinical Equine Reproduction (per credit)	ARNR	441	123-101-R0504	100.00	100.00	0%	100.00	0%	433153	Tack, consumables, feeds, cleaning, and instruction	

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Advanced Grazing & Ecology Management	ARNR	544	114-107-R0302	25.00	25.00	0%	25.00	0%	433152	Field trip expenses	
FIELD STUDIES - ITALY	ART	425	111-110-R0501	5000.00	5,000.00	0%	5,000.00	0%	433068	Travel expenses	
Chemistry of Human Life	BCHM	104	135-107-R0507	16.50	17.00	3%	17.70	4%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	Inflationary Costs
Organic & Biochemical Principles	BCHM	122	135-107-R0507	16.50	17.00	3%	17.70	4%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	Inflationary Costs
General Biochemistry	BCHM	340	135-107-R0507	15.00	17.25	15%	18.00	4%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	This fee has not been raised in four years. Consumable chemicals and materials cost increases necessitate the fee change.
Biochemical Methods in Molecular Biology	BCHM	444	111-110-R0501	40.00	40.00	0%	40.00	0%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	
Biology of Organisms	BIOL	101	135-107-R0507	16.50	17.00	3%	17.70	4%	433258	Fee to cover supplies for required lab	Inflationary Costs
Molecular & Cellular Biology	BIOL	102	135-107-R0507	16.50	17.00	3%	17.70	4%	433018	Fee to cover supplies for required lab	Inflationary Costs
The Way of Life	BIOL	104	135-107-R0507	15.00	0.00	-100%	0.00	0%	433174	Fee to cover supplies for required lab	REMOVE LAB FEE
Insect Biology	BIOL	204	135-107-R0507	16.50	17.00	3%	17.70	4%	433226	Fee to cover supplies for required lab	Inflationary Costs - BIOL 204 was ENTO 204
Anatomy & Physiology I	BIOL	207	127-101-R0505	20.00	20.00	0%	20.00	0%	433174	Fee to cover supplies for required lab	
Anatomy & Physiology II	BIOL	208	127-101-R0505	20.00	20.00	0%	20.00	0%	433174	Fee to cover supplies for required lab	
Intro to Biology: Cells to Organisms	BIOL	213	135-107-R0507	10.00	17.00	70%	17.70	4%	433174	Consumables (i.e. plants, reagents, software licenses, space)	These courses are now part of the new biology curriculum and equipment and supply costs are now comparable with orhter CORE labs.
Intro to Biology: Molecules to Cells	BIOL	214	135-107-R0507	15.00	17.00	13%	17.70	4%	433174	Consumables (i.e. chemicals, reagents, software licenses, glassware)	
Intro to Biology: Organisms to Populations	BIOL	215	135-107-R0507	5.00	17.00	240%	17.70	4%	433174	Consumables (i.e. paper supplies, small tools, software licenses, beetles and beans)	
Principles of Ecology	BIOL	303	135-107-R0507	10.00	15.00	50%	15.00	0%	433018	Field trip expenses	To cover increased field trip expenses
Comp Vertebrate Anatomy	BIOL	310	111-110-R0501	40.00	40.00	0%	40.00	0%	434212	Fee to cover supplies for required lab	
Developmental Biology	BIOL	311	127-101-R0505	25.00	25.00	0%	25.00	0%	433174	Consumables (i.e. reagents, supplies, chick eggs, microscopy tools)	
Rocky Mountain Ecosystems	BIOL	406	135-107-R0507	23.00	40.00	74%	40.00	0%	433018	Field trip expenses	To cover increased field trip expenses
Alpine Ecology	BIOL	407	135-107-R0507	50.00	75.00	50%	75.00	0%	433018	Field trip expenses	To cover increased field trip expenses
Dissect Anatomy Hum Extreme	BIOL	410	127-101-R0505	50.00	50.00	0%	50.00	0%	433174	Fee to cover supplies for required lab (i.e. chemicals, skeletal materials, dissection instruments)	
Ichthyology	BIOL	415	135-107-R0507		20.00	NEW	20.00			Field trip expenses	To cover costs of field trip expenses
Yellowstone Wildlife Ecology	BIOL	421	111-110-R0501	23.00	23.00	0%	23.00	0%	433018	Field trip expenses	
Plant Systematics	BIOL	436	111-110-R0501	18.00	18.00	0%	18.00	0%	433018	Field trip expenses	
Gene Construction	BIOL	466	127-101-R0505	50.00	50.00	0%	50.00	0%	433174	Consumables (i.e. reagents, molecular biology supplies, lab supplies)	
Special Topics	BIOL	480	111-110-R0501	35.00	35.00	0%	35.00	0%	433018	Field trip expenses	
Terrestrial Ecology of the Northern Rocky Mountains	BIOL	516	119-115-R0503	50.00	50.00	0%	50.00	0%	433018	Field trip expenses	
Birds of Prey	BIOL	522	119-115-R0503	50.00	50.00	0%	50.00	0%	433018	Field trip expenses	
Wildlife Ecology-N. Rockies	BIOL	523	123-101-R0504	100.00	100.00	0%	100.00	0%	433018	Field trip expenses	
Managing Animal Diversity	BIOL	520	135-107-R0507	100.00	100.00	0%	100.00	0%	433018	Field trip expenses	Course Number Change Only
Ecology of Trout Streams	BIOL	580	135-107-R0507	45.00	75.00	67%	75.00	0%	433018	Field trip expenses	To cover increased field trip expenses
Land Use Issues	BIOL	580	123-101-R0504	100.00	100.00	0%	100.00	0%	433018	Field trip expenses	
Collaborative Research/Creative Activity (per credit)	CAA	290	135-107-R0507		10.00	NEW	10.00	0%		Consumables, project specific materials	To cover consumable costs
Collaborative Research/Creative Activity	CAA	490	135-107-R0507		10.00	NEW	10.00	0%		Consumables, project specific materials	To cover consumable costs
Introductory General Chemistry	CHEM	121	135-107-R0507	16.50	17.00	3%	17.70	4%	433202	Fee to cover supplies for required lab	Inflationary Costs
General Chemistry I	CHEM	131	135-107-R0507	16.50	17.00	3%	17.70	4%	433202	Fee to cover supplies for required lab	Inflationary Costs
General Chemistry II	CHEM	132	135-107-R0507	16.50	17.00	3%	17.70	4%	433202	Fee to cover supplies for required lab	Inflationary Costs
Honors General Chemistry I	CHEM	141	135-107-R0507	16.50	17.00	3%	17.70	4%	433202	Fee to cover supplies for required lab	Inflationary Costs
Honors General Chemistry II	CHEM	142	135-107-R0507	16.50	17.00	3%	17.70	4%	433202	Fee to cover supplies for required lab	Inflationary Costs
Elements of Organic Chemistry	CHEM	215	135-107-R0507	16.50	17.00	3%	17.70	4%	433202	Fee to cover supplies for required lab	Inflationary Costs
Fund. Analytical Chemistry	CHEM	228	123-101-R0504	21.25	21.25	0%	21.25	0%	433202	Chemical reagents/other consumables	
Organic Chemistry I	CHEM	311	114-107-R0302	30.00	30.00	0%	30.00	0%	433202	Fee to cover supplies for required lab	
Organic Chemistry II	CHEM	312	114-107-R0302	30.00	30.00	0%	30.00	0%	433202	Fee to cover supplies for required lab	
Honors Organic Chemistry I	CHEM	314	123-101-R0504	30.00	30.00	0%	30.00	0%	433202	Chemical reagents/other consumables	
Honors Organic Chemistry II	CHEM	315	123-101-R0504	30.00	30.00	0%	30.00	0%	433202	Chemical reagents/other consumables	
Chemical Perspectives & Practice	CHEM	363	135-107-R0507	16.50	0.00	-100%	0.00	0%	433202	Fee to cover supplies for required lab	REMOVE LAB FEE
Student Teaching	EDEL	410-02	111-110-R0501	150.00	150.00	0%	150.00	0%	433072	Costs to cover supervision fees	
Student Teaching	EDSD	410-02	111-110-R0501	150.00	150.00	0%	150.00	0%	433072	Costs to cover supervision fees	
Insect Biology	ENTO	204	135-107-R0507	16.50	0.00	-100%	0.00	0%	433226	Fee to cover supplies for required lab	ENTO 204 is now BIOL 204
Physical Geology	ESCI	111	135-107-R0507	16.50	17.00	3%	17.70	4%	434212	Fee to cover supplies for required lab	Inflationary Costs
Physical Geography	ESCI	112	135-107-R0507	16.50	17.00	3%	17.70	4%	434212	Fee to cover supplies for required lab	Inflationary Costs
Yellowstone: A Scientific Laboratory	ESCI	211	127-101-R0505	45.00	45.00	0%	45.00	0%	434212	Field trip expenses	
Principles of Geomorphology	ESCI	307	135-107-R0507	40.00	70.00	75%	70.00	0%	434212	Van rental and fuel for field trips	To cover increased field trip expenses
Aerial Photo Interpretation	ESCI	310	111-110-R0501	15.00	15.00	0%	15.00	0%	434212	Expendable lab materials	
Surface Water Resources	ESCI	432	119-115-R0503	15.00	15.00	0%	15.00	0%	434212	Van rental and fuel for field trips	
Montana's Mountains	ESCI	500	123-101-R0504	35.00	35.00	0%	35.00	0%	434212	Field trip expenses	
Alpine Ecology	ESCI	500	135-107-R0507	50.00	50.00	0%	50.00	0%	434212	Field trip expenses	Course Name Change Only
Northern Rocky Mountain Geology	ESCI	516	119-115-R0503	100.00	100.00	0%	100.00	0%	434212	Van rental and fuel for field trips	

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Special Topics - Geology of Glacier NP (2007) & Geology of Teton NP (2008)	ESCI	580	135-107-R0507	220.00	250.00	14%	250.00	0%	434212	Field trip expenses	To cover increased field trip expenses
ESL -- Practical Skills (per credit)	ESL	1	135-107-R0507	200.05	206.75	3%	214.10	4%	433037	Instructor costs for foreign language training	ESL fee consists of two separate components - the International Education portion was \$167.40 in FY07 and is going up 3% to \$174.10 in FY08 & 4% in FY 09. The second component consists of all the building fees which other MSU students pay. Since SUB Operations fee, SFEP SUB O&M fee, and SFEP O&M fees are going up in FY08 & FY09, this portion of the ESL fee must be adjusted accordingly.
ESL -- Speaking and Listening I (per credit)	ESL	11	135-107-R0507	200.05	206.75	3%	214.10	4%	433037	Instructor costs for foreign language training	
ESL -- Grammar (per credit)	ESL	17	135-107-R0507	200.05	206.75	3%	214.10	4%	433037	Instructor costs for foreign language training	
ESL -- Reading & Writing I (per credit)	ESL	18	135-107-R0507	200.05	206.75	3%	214.10	4%	433037	Instructor costs for foreign language training	
ESL -- Speaking & Listening II (per credit)	ESL	21	135-107-R0507	200.05	206.75	3%	214.10	4%	433037	Instructor costs for foreign language training	
ESL -- Listening II (per credit)	ESL	27	135-107-R0507	200.05	206.75	3%	214.10	4%	433037	Instructor costs for foreign language training	
ESL -- Reading II (per credit)	ESL	28	135-107-R0507	200.05	206.75	3%	214.10	4%	433037	Instructor costs for foreign language training	
ESL -- Writing II (per credit)	ESL	29	135-107-R0507	200.05	206.75	3%	214.10	4%	433037	Instructor costs for foreign language training	
ESL -- Speaking III (per credit)	ESL	31	135-107-R0507	200.05	206.75	3%	214.10	4%	433037	Instructor costs for foreign language training	
ESL -- Listening III (per credit)	ESL	37	135-107-R0507	200.05	206.75	3%	214.10	4%	433037	Instructor costs for foreign language training	
ESL -- Reading III (per credit)	ESL	38	135-107-R0507	200.05	206.75	3%	214.10	4%	433037	Instructor costs for foreign language training	
ESL -- Writing III (per credit)	ESL	39	135-107-R0507	200.05	206.75	3%	214.10	4%	433037	Instructor costs for foreign language training	
ESL -- Speaking IV (per credit)	ESL	41	135-107-R0507	200.05	206.75	3%	214.10	4%	433037	Instructor costs for foreign language training	
ESL -- Listening IV (per credit)	ESL	47	135-107-R0507	200.05	206.75	3%	214.10	4%	433037	Instructor costs for foreign language training	
ESL -- Reading IV (per credit)	ESL	48	135-107-R0507	200.05	206.75	3%	214.10	4%	433037	Instructor costs for foreign language training	
ESL -- Writing IV (per credit)	ESL	49	135-107-R0507	200.05	206.75	3%	214.10	4%	433037	Instructor costs for foreign language training	
ESL -- Speaking V (per credit)	ESL	51	135-107-R0507	200.05	206.75	3%	214.10	4%	433037	Instructor costs for foreign language training	
ESL -- Listening V (per credit)	ESL	57	135-107-R0507	200.05	206.75	3%	214.10	4%	433037	Instructor costs for foreign language training	
ESL -- Reading V (per credit)	ESL	58	135-107-R0507	200.05	206.75	3%	214.10	4%	433037	Instructor costs for foreign language training	
ESL -- Writing V (per credit)	ESL	59	135-107-R0507	200.05	206.75	3%	214.10	4%	433037	Instructor costs for foreign language training	
ESL -- Audit (per credit)	ESL	61	135-107-R0507	200.05	206.75	3%	214.10	4%	433037	Instructor costs for foreign language training	
ESL -- Audit Review (per credit)	ESL	62	135-107-R0507	200.05	206.75	3%	214.10	4%	433037	Instructor costs for foreign language training	
ESL -- Advanced Speaking (per credit)	ESL	64	135-107-R0507	200.05	206.75	3%	214.10	4%	433037	Instructor costs for foreign language training	
ESL -- Advanced Listening (per credit)	ESL	67	135-107-R0507	200.05	206.75	3%	214.10	4%	433037	Instructor costs for foreign language training	
ESL -- Advanced Reading (per credit)	ESL	68	135-107-R0507	200.05	206.75	3%	214.10	4%	433037	Instructor costs for foreign language training	
ESL -- Advanced Writing (per credit)	ESL	69	135-107-R0507	200.05	206.75	3%	214.10	4%	433037	Instructor costs for foreign language training	
ESL -- Oral Skills 7 (per credit)	ESL	71	135-107-R0507	200.05	206.75	3%	214.10	4%	433037	Instructor costs for foreign language training	
ESL -- Technical Writing 7 (per credit)	ESL	72	135-107-R0507	200.05	206.75	3%	214.10	4%	433037	Instructor costs for foreign language training	
Fisheries Management	F&WL	510	111-110-R0501	23.00	23.00	0%	23.00	0%	433018	Field trip expenses	
Mammal Management	F&WL	520	111-110-R0501	25.00	25.00	0%	25.00	0%	433018	Field trip expenses	
Geographical Planning	GEOG	234	111-110-R0501	5.00	5.00	0%	5.00	0%	434212	Van rental and fuel for field trips	
Mountain Geography	GEOG	430	127-101-R0505	55.00	55.00	0%	55.00	0%	434212	Van rental and fuel for field trips	
Biogeography	GEOG	505	111-110-R0501	20.00	20.00	0%	20.00	0%	434212	Van rental and fuel for field trips	
Environmental Geology	GEOL	102	135-107-R0507	16.50	17.00	3%	17.70	4%	434212	Fee to cover supplies for required lab	Inflationary Costs
Mineralogy	GEOL	204	119-115-R0503	35.00	35.00	0%	35.00	0%	434212	Expendable lab materials & services	
Dinosaur Paleontology	GEOL	212	119-115-R0503	20.00	20.00	0%	20.00	0%	434212	Field trip expenses	
Sedimentary Petrology	GEOL	307	111-110-R0501	25.00	25.00	0%	25.00	0%	434212	Expendable lab materials & services	
Metamorphic Petrology	GEOL	308	119-115-R0503	35.00	35.00	0%	35.00	0%	434212	Expendable lab materials & services	
Sedimentation & Stratigraphy	GEOL	309	135-107-R0507	25.00	30.00	20%	30.00	0%	434212	Expendable lab materials	To cover increased field trip expenses
Invertebrate Paleontology	GEOL	310	135-107-R0507	25.00	25.75	3%	26.75	4%	434212	Expendable lab materials	Inflationary Costs
Structural Geology	GEOL	315	135-107-R0507	50.00	70.00	40%	70.00	0%	434212	Van rental and fuel for field trips	To cover increased field trip expenses
Taphonomy: Fossil Preservation	GEOL	417	127-101-R0505	30.00	30.00	0%	30.00	0%	434212	Van rental and fuel for field trips	
Field Paleontology	GEOL	419	123-101-R0504	350.00	350.00	0%	350.00	0%	434212	Field trip expenses	
Paleo Lab Techniques	GEOL	420	127-101-R0505	25.00	25.00	0%	25.00	0%	434212	Lab fees & equipment	
Field Geology	GEOL	423	135-107-R0507	600.00	700.00	17%	700.00	0%	434212	Van rental and fuel for field trips	To cover increased field trip expenses
Tectonics	GEOL	433	135-107-R0507	40.00	0.00	-100%	0.00	0%	434212	Van rental and fuel for field trips	REMOVE LAB FEE
Volcanology	GEOL	440	135-107-R0507	50.00	55.00	10%	55.00	0%	434212	Van rental and fuel for field trips	To cover increased field trip expenses
Glacial Geology	GEOL	445	111-110-R0501	20.00	20.00	0%	20.00	0%	434212	Van rental and fuel for field trips	
Special Topics	GEOL	480	111-110-R0501	30.00	30.00	0%	30.00	0%	434212	Field trip expenses	
A Tale of Two Peaks	GEOL	500	123-101-R0504	35.00	35.00	0%	35.00	0%	434212	Field trip expenses	
Depositional Systems	GEOL	508	135-107-R0507		30.00	NEW	30.00			Field trip expenses	To cover costs of field trip expenses
Structural Geology	GEOL	515	135-107-R0507	20.00	70.00	250%	70.00	0%	434212	Van rental and fuel for field trips	To cover costs of field trip expenses
Dinosaur Paleontology	GEOL	521	119-115-R0503	250.00	250.00	0%	250.00	0%	434212	Field trip expenses	
Tectonics of Sedimentary Basins	GEOL	530	135-107-R0507		30.00	NEW	30.00			Field trip expenses	To cover costs of field trip expenses
Advanced Stratigraphy	GEOL	535	135-107-R0507		230.00	NEW	230.00			Field trip expenses	To cover costs of field trip expenses
Geology of the Yellowstone Volcanic Center	GEOL	580	127-101-R0505	50.00	50.00	0%	50.00	0%	434212	Field trip expenses	
Advanced Paleontology for Teachers	GEOL	580	135-107-R0507	0.00	250.00	NEW	250.00	0%	434212	Field trip expenses	To cover costs associated with field trip expenses
Fashion Illustration	HDCF	213	135-107-R0507	15.00	0.00	-100%	0.00	0%	434042	Materials for apparel construction	REMOVE LAB FEE - Course no longer exists
Apparel Assembly & Fit	HDCF	219	111-110-R0501	25.00	25.00	0%	25.00	0%	434042	Materials for apparel construction	
Drap/Flat Pattern Design	HDCF	314	135-107-R0507	30.00	0.00	-100%	0.00	0%	434042	Materials for apparel construction	REMOVE LAB FEE - Course no longer exists
Computer Aided Drafting	HDCF	315	135-107-R0507	15.00	0.00	-100%	0.00	0%	434042	Update software for AutoCAD	REMOVE LAB FEE - Course no longer exists
Product Development	HDCF	416	135-107-R0507	20.00	0.00	-100%	0.00	0%	434042	Materials and software	REMOVE LAB FEE - Course no longer exists

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Assessment & Intervent	HDCF	458	119-115-R0503	25.00	25.00	0%	25.00	0%	434042	Assessment tools	
Appraisal of Individual and Systems	HDCO	551	119-115-R0503	25.00	25.00	0%	25.00	0%	434042	Assessment tools	
Food Science I Lab	HDFN	227	111-110-R0501	45.00	45.00	0%	45.00	0%	434042	Food, medical, student supplies	
Food Systems Lab	HDFN	323	111-110-R0501	45.00	45.00	0%	45.00	0%	434042	Food, medical, student supplies	
Nutr Assessment & Counsel	HDFN	401	111-110-R0501	45.00	45.00	0%	45.00	0%	434042	Food, medical, student supplies	
Medical Nutrition Therapy	HDFN	426	111-110-R0501	45.00	45.00	0%	45.00	0%	434042	Food, medical, student supplies, field trips	
Food Science II Exp Food	HDFN	427	135-107-R0507	35.00	0.00	-100%	0.00	0%	434042	Food, medical, student supplies	REMOVE LAB FEE - Course no longer exists
Biomechanics for Nonscience	HDPE	320	119-115-R0503	25.00	25.00	0%	25.00	0%	434014	Consumable lab supplies	
Exercise Physiology	HDPE	322	111-110-R0501	50.00	50.00	0%	50.00	0%	434014	Medical, student supplies	
Biomechanics for Science Majors	HDPE	323	119-115-R0503	25.00	25.00	0%	25.00	0%	434014	Consumable lab supplies	
Exer Testing & Prescription	HDPE	465	111-110-R0501	50.00	50.00	0%	50.00	0%	434014	Medical, student supplies	
Graduate Exercise Physiology	HDPE	545	111-110-R0501	25.00	25.00	0%	25.00	0%	434014	Disposable testing supplies	
Electrocardiography	HDPE	551	111-110-R0501	25.00	25.00	0%	25.00	0%	434014	Medical, student supplies	
Special Activity	HHD	100	111-110-R0501	115.00	115.00	0%	115.00	0%	434014	Books, materials, uniforms, salary	
Pocket Billiards	HHD	110	111-110-R0501	40.00	40.00	0%	40.00	0%	434014	Access to Parlor, Instruction	
Advanced Billiards	HHD	115	111-110-R0501	40.00	40.00	0%	40.00	0%	434014	Access to Parlor, Instruction	
Bowling Fundamentals	HHD	117	111-110-R0501	40.00	40.00	0%	40.00	0%	434014	Access to Lanes, Instruction	
Bowling Competition	HHD	118	111-110-R0501	30.00	30.00	0%	30.00	0%	434014	Fee to cover supplies for required lab	
Fly fishing	HHD	145	111-110-R0501	25.00	25.00	0%	25.00	0%	434014	Fly tying supplies, student field trips	
Skiing	HHD	161	111-110-R0501	95.00	95.00	0%	95.00	0%	434088	Transportation, Lift Pass, Instruction	
Skiing-Cross country	HHD	261	111-110-R0501	104.00	104.00	0%	104.00	0%	434088	Transportation, Lift Pass, Instruction	
Internships	HHD	476	111-110-R0501	16.00	16.00	0%	16.00	0%	434014	Liability insurance	
Special Program Fee (portion of revenues is pass-through)	ICS	404	111-110-R0501	Varies	Varies	N.A.	Varies	N.A.	433139	Vary by location, length of stay, credit load	
Soil Resource	LRES	201	135-107-R0507	16.50	17.00	3%	17.70	4%	433227	Consumable minerals, chemicals, and materials	Inflationary Costs
Remote Sensing	LRES	325	135-107-R0507	16.50	0.00	-100%	0.00	0%	433227	Consumable minerals, chemicals, and materials	REMOVE LAB FEE
GPS Fundamentals & Applications	LRES	357	123-101-R0504	40.00	40.00	0%	40.00	0%	433227	Specialized annual software fees	
Thermal Biology in Yellowstone Park	LRES	557	123-101-R0504	50.00	50.00	0%	50.00	0%	433237	Field trip expenses	
Ecology of Invasive Plants	LRES	569	123-101-R0504	100.00	100.00	0%	100.00	0%	433237	Field trip expenses	
Microbiology in Today's World	MB	101	135-107-R0507	16.50	17.00	3%	17.70	4%	433077	Fee to cover supplies for required lab	Inflationary Costs
General Microbiology I	MB	301	123-101-R0504	25.00	25.00	0%	25.00	0%	433077	Consumable microorganisms, chemicals, materials	
Virology	MB	403	114-107-R0302	50.00	50.00	0%	50.00	0%	433077	New laboratory applications utilizing specialized molecular virology equipment	
Hematology	MB	406	123-101-R0504	20.00	20.00	0%	20.00	0%	433077	Chemical reagents/lab supplies	
Microbial Diversity	MB	415	123-101-R0504	15.00	15.00	0%	15.00	0%	433077	Chemical reagents/lab supplies	
Medical Bacteriology	MB	431	123-101-R0504	25.00	25.00	0%	25.00	0%	433077	Chemical reagents/lab supplies	
Eukaryotic Pathogens	MB	441	123-101-R0504	15.00	15.00	0%	15.00	0%	433077	Chemical reagents/lab supplies	
Research Methods	MB	450	123-101-R0504	75.00	75.00	0%	75.00	0%	433077	Specialized lab supplies/equipment	
Medical Laboratory Science Option	MB	460-01	111-110-R0501	1,000.00	1,000.00	0%	1,000.00	0%	433203	Participation in MSU-University of North Dakota program	
Medical Laboratory Science Option	MB	460-02	123-101-R0504	900.00	500.00	-44%	500.00	0%	433148	Participation in MSU-HealthOne Hospital (Denver) program	Reduction of costs
Medical Laboratory Science Option	MB	460-03	123-101-R0504	250.00	250.00	0%	250.00	0%	433241	Participation in MSU-Sacred Heart Medical Center (Spokane) program	
Medical Laboratory Science Option	MB	461-01	111-110-R0501	1,000.00	1,000.00	0%	1,000.00	0%	433203	Participation in MSU-University of North Dakota program	
Medical Laboratory Science Option	MB	461-02	123-101-R0504	900.00	500.00	-44%	500.00	0%	433148	Participation in MSU-HealthOne Hospital (Denver) program	Reduction of costs
Medical Laboratory Science Option	MB	461-03	123-101-R0504	250.00	250.00	0%	250.00	0%	433241	Participation in MSU-Sacred Heart Medical Center (Spokane) program	
Medical Laboratory Science Option	MB	462-01	111-110-R0501	1,000.00	1,000.00	0%	1,000.00	0%	433203	Participation in MSU-University of North Dakota program	
Medical Laboratory Science Option	MB	462-02	123-101-R0504	900.00	500.00	-44%	500.00	0%	433148	Participation in MSU-HealthOne Hospital (Denver) program	Reduction of costs
Medical Laboratory Science Option	MB	462-03	123-101-R0504	250.00	250.00	0%	250.00	0%	433241	Participation in MSU-Sacred Heart Medical Center (Spokane) program	
Cell & Molecular Biol	MB	538	119-115-R0503	30.00	30.00	0%	30.00	0%	433077	Consumable materials	
Special Topics	MB	580	119-115-R0503	50.00	50.00	0%	50.00	0%	433077	Field trip expenses/lab consumables	
Prin-Environmental Health	MBEH	210	123-101-R0504	100.00	100.00	0%	100.00	0%	433247	Field trip expenses	
Anatomy-Gross	MEDS	511	123-101-R0504	275.00	275.00	0%	275.00	0%	434093	Laboratory specimens (cadavers)	
Head & Neck Anatomy	MEDS	531	123-101-R0504	275.00	275.00	0%	275.00	0%	434093	Laboratory specimens (cadavers)	
Outdoor Survival Skill	MSG	100	111-110-R0501	20.00	20.00	0%	20.00	0%	433122	Lab supplies & 2-night campout	
American Military History	MSG	203	127-101-R0505	75.00	75.00	0%	75.00	0%	433157	Field trip lodging	
Understanding Movies, TV & Video	MTA	102	111-110-R0501	100.00	100.00	0%	100.00	0%	434007	Purchase & maintenance of equipment	
Understanding Photo	MTA	103	111-110-R0501	100.00	100.00	0%	100.00	0%	434007	Purchase & maintenance of equipment	
Applied Music	MJED	560	135-107-R0507	75.00	77.25	3%	80.35	4%	434044	Repair/maintenance of pianos/instruments	To cover inflationary costs
Music Theory	MUS	105	111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Lab resource fee - lab tech/music software	
Music Theory	MUS	106	111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Lab resource fee - lab tech/music software	
Introduction to Digital Music	MUS	115	135-107-R0507		50.00	NEW	50.00	0%	4344044	Fee for specialized equipment	To cover specialized equipment costs
Marching Band	MUS	120	135-107-R0507	6.00	20.00	233%	20.00	0%	434044	Purchase of music	To cover the costs of purchasing sheet music
University Chorus/Jazz Ensemble/	MUS	126	135-107-R0507	6.00	10.00	67%	10.00	0%	434044	Purchase of music	To cover the costs of purchasing sheet music
Techniques	MUS	130	127-101-R0505	20.00	20.00	0%	20.00	0%	434044	Repair & maintenance of instruments	
Techniques	MUS	131	127-101-R0505	20.00	20.00	0%	20.00	0%	434044	Repair & maintenance of instruments	
Techniques	MUS	132	127-101-R0505	20.00	20.00	0%	20.00	0%	434044	Repair & maintenance of instruments	
Techniques	MUS	133	127-101-R0505	20.00	20.00	0%	20.00	0%	434044	Repair & maintenance of instruments	
Techniques	MUS	134	127-101-R0505	20.00	20.00	0%	20.00	0%	434044	Repair & maintenance of instruments	
Techniques	MUS	135	127-101-R0505	20.00	20.00	0%	20.00	0%	434044	Repair & maintenance of instruments	

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
University Band	MUS	141 135-107-R0507	6.00	10.00	67%	10.00	0%	434044	Purchase of music	To cover the costs of purchasing sheet music
Keyboard Skills	MUS	150 111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Repair/maintenance of instruments (elect. pianos)	
Keyboard Skills	MUS	151 111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Repair/maintenance of instruments (elect. pianos)	
Guitar in Class	MUS	153 111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Repair and maintenance of instruments	
Guitar in Class	MUS	154 111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Repair and maintenance of instruments	
Piano in Class	MUS	157 111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Repair and maintenance of instruments	
Piano in Class	MUS	158 111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Repair and maintenance of instruments	
Applied Music	MUS	160 135-107-R0507	75.00	77.25	3%	80.35	4%	434044	Repair/maintenance of pianos/instruments	To cover inflationary costs
Music Theory	MUS	205 111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Lab resource fee - lab tech/music software	
Music Theory	MUS	206 111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Lab resource fee - lab tech/music software	
Intro to Recording & Computer Applications	MUS	220 127-101-R0505	30.00	30.00	0%	30.00	0%	434044	Repair and maintenance of instruments	
University Chorus/Jazz Ensemble/	MUS	224 135-107-R0507	6.00	10.00	67%	10.00	0%	434044	Purchase of music	To cover the costs of purchasing sheet music
MIDI Sequencing and Notation	MUS	230 135-107-R0507		50.00	NEW	50.00	0%	43404	Fee for specialized equipment	To cover specialized equipment costs
Keyboard Skills	MUS	250 111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Repair/maintenance of instruments (elect. pianos)	
Keyboard Skills	MUS	251 111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Repair/maintenance of instruments (elect. pianos)	
Guitar in Class	MUS	253 111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Repair and maintenance of instruments	
Guitar in Class	MUS	254 111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Repair and maintenance of instruments	
Piano in Class	MUS	257 111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Repair and maintenance of instruments	
Piano in Class	MUS	258 111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Repair and maintenance of instruments	
Applied Music	MUS	260 135-107-R0507	75.00	77.25	3%	80.35	4%	434044	Repair/maintenance of pianos/instruments	To cover inflationary costs
Symphonic Band/Percussion Ensemble/	MUS	320 127-101-R0505	6.00	6.00	0%	6.00	0%	434044	Purchase of music	
Symphonic Band/Percussion Ensemble/	MUS	322 135-107-R0507	6.00	10.00	67%	10.00	0%	434044	Purchase of music	To cover the costs of purchasing sheet music
Studio Jazz Lab/Chamber Orch/	MUS	324 135-107-R0507	6.00	20.00	233%	20.00	0%	434044	Ensemble touring costs	
Studio Jazz Lab/Chamber Orch/	MUS	325 135-107-R0507	6.00	20.00	233%	20.00	0%	434044	Ensemble touring costs	
Chorale/Opera Workshop/Ensemble/	MUS	326 135-107-R0507	6.00	20.00	233%	20.00	0%	434044	Ensemble touring costs	
Chorale/Opera Workshop/Ensemble/	MUS	330 135-107-R0507	6.00	10.00	67%	10.00	0%	434044	Purchase of music	
Chamber Music Ens/Wind Orchestra/	MUS	355 135-107-R0507	6.00	10.00	67%	10.00	0%	434044	Purchase of music	
Chamber Music Ens/Wind Orchestra/	MUS	356 135-107-R0507	6.00	10.00	67%	10.00	0%	434044	Purchase of music	
Applied Music	MUS	360 135-107-R0507	75.00	77.25	3%	80.35	4%	434044	Repair/maintenance of pianos/instruments	To cover inflationary costs
Orchestra	MUS	420 135-107-R0507	6.00	20.00	233%	20.00	0%	434044	Ensemble touring costs	To cover the costs of purchasing sheet music
Orchestra	MUS	425 127-101-R0505	6.00	6.00	0%	6.00	0%	434044	Purchase of music	
Montanans	MUS	426 135-107-R0507	6.00	10.00	67%	10.00	0%	434044	Purchase of music	To cover the costs of purchasing sheet music
Gamelan Sekar Gunung	MUS	428 127-101-R0505	6.00	6.00	0%	6.00	0%	434044	Purchase of music	
Music Recital	MUS	450 119-115-R0503	75.00	75.00	0%	75.00	0%	434044	Tuning piano, recording costs	
Applied Music	MUS	460 135-107-R0507	75.00	77.25	3%	80.35	4%	434044	Repair/maintenance of pianos/instruments	To cover inflationary costs
Our Physical World	PHYS	103 135-107-R0507	16.50	0.00	-100%	0.00	0%	433256	Fee to cover supplies for required lab	REMOVE LAB FEE
Physics by Inquiry	PHYS	201 135-107-R0507	16.50	17.00	3%	17.70	4%	433256	Fee to cover supplies for required lab	Inflationary Costs
College Physics I	PHYS	205 135-107-R0507	16.50	17.00	3%	17.70	4%	433256	Fee to cover supplies for required lab	Inflationary Costs
College Physics II	PHYS	206 135-107-R0507	16.50	17.00	3%	17.70	4%	433256	Fee to cover supplies for required lab	Inflationary Costs
General & Modern Physics I	PHYS	211 135-107-R0507	16.50	17.00	3%	17.70	4%	433256	Fee to cover supplies for required lab	Inflationary Costs
General & Modern Physics II	PHYS	212 135-107-R0507	16.50	17.00	3%	17.70	4%	433256	Fee to cover supplies for required lab	Inflationary Costs
General & Modern Physics III	PHYS	213 135-107-R0507	16.50	17.00	3%	17.70	4%	433256	Fee to cover supplies for required lab	Inflationary Costs
Honors General & Modern Physics I	PHYS	221 135-107-R0507	16.50	17.00	3%	17.70	4%	433256	Fee to cover supplies for required lab	Inflationary Costs
Honors General & Modern Physics II	PHYS	222 135-107-R0507	16.50	17.00	3%	17.70	4%	433256	Fee to cover supplies for required lab	Inflationary Costs
Physics of Photography	PHYS	253 114-107-R0302	15.00	15.00	0%	15.00	0%	433256	Fee to cover supplies for required lab	
Solar System Astronomy	PHYS	311 135-107-R0507	15.00	15.00	0%	15.00	0%	433256	Fee to cover supplies for required lab	Class Name Change Only
Introduction to Astronomy	PHYS	312 135-107-R0507	0.00	15.00	NEW	15.00	0%	433256	Fee to cover supplies for required lab	Consumable material costs for laboratory experiments.
Holography-Laser Photography	PHYS	353 119-115-R0503	54.75	54.75	0%	54.75	0%	433256	Fee to cover supplies for required lab	
Flowering Plants	PS	548 135-107-R0507	55.00	55.00	0%	55.00	0%	434117	Field trip expenses	Course Number Change Only
Plants, People, Health	PS	580 135-107-R0507	15.00	25.00	67%	25.00	0%	434117	Field trip expenses	To cover increased field trip expenses
Electronics/Networking	TE	113 123-101-R0504	25.00	25.00	0%	25.00	0%	434089	Lab materials	
Materials Processing	TE	207 123-101-R0504	25.00	25.00	0%	25.00	0%	434089	Lab materials	
Mat Machine Safety	TE	214 123-101-R0504	25.00	25.00	0%	25.00	0%	434089	Lab materials	
Computer Graphics Design	TE	220 111-110-R0501	15.00	15.00	0%	15.00	0%	434089	Fee to cover supplies for required lab.	
2-D Computer Aided Drafting	TE	230 123-101-R0504	25.00	25.00	0%	25.00	0%	434089	Consumable software	
Transportation Technology	TE	330 123-101-R0504	25.00	25.00	0%	25.00	0%	434089	Lab materials	
Elect/Video Communication	TE	331 123-101-R0504	25.00	25.00	0%	25.00	0%	434089	Lab materials	
Manufacturing Technology	TE	332 111-110-R0501	15.00	15.00	0%	15.00	0%	434089	Consumable metals, composites, materials	
Computer Aid Machine Manuf	TE	410 123-101-R0504	25.00	25.00	0%	25.00	0%	434089	Lab materials	
Mass Production	TE	417 123-101-R0504	25.00	25.00	0%	25.00	0%	434089	Lab materials	
Freshman Seminar	US	101 135-107-R0507	25.00	0.00	-100%	0.00	0%	434254	Consumable materials	Elimination of assessment instrument and Identification of speaker support through other means
Career Connections	US	102 119-115-R0503	27.00	27.00	0%	27.00	0%	434254	Consumable materials (exclude Health Prof. section)	
Special Topics	US	280 135-107-R0507		Variable up to \$500.00	NEW	Variable up to \$500.00	0%		Field trip expenses for field-based summer courses	To cover field trip costs

NAME OF FEE	RUBRIC	BOR		CURRENT	FY 08 FEE		FY 09 FEE		FUND	DESCRIPTION	JUSTIFICATION
		AUTHORIZATION	FY07 FEE	% CHANGE	FY 08 FEE	% CHANGE					
Special Topics	US	480	135-107-R0507		Variable to 500.00 per course	NEW	Variable to 500.00 per course	0%		Field trip expenses for field-based summer courses	To cover field-trip costs
Funct Anatomy Domestic Animals	VTMB	271	111-110-R0501	25.00	25.00	0%	25.00	0%	432002	Laboratory Fee	
Animal Cell Methods	VTMB	330	111-110-R0501	50.00	50.00	0%	50.00	0%	432002	Animal organs and tissues	
Animal Virus Culture Techniques	VTMB	331	111-110-R0501	100.00	100.00	0%	100.00	0%	432002	Animal organs and tissues	
Hybridomas	VTMB	411	111-110-R0501	25.00	25.00	0%	25.00	0%	432002	Laboratory fee	
Advanced Immunology	VTMB	412	111-110-R0501	10.00	10.00	0%	10.00	0%	432002	Laboratory fee	
Flow Cytometry	VTMB	413	111-110-R0501	10.00	10.00	0%	10.00	0%	432002	Laboratory fee	
Advanced Microscopy	VTMB	414	111-110-R0501	10.00	10.00	0%	10.00	0%	432002	Laboratory fee	
Genome Science	VTMB	421	111-110-R0501	30.00	30.00	0%	30.00	0%	432002	Laboratory fee	
Functional Gene Expression	VTMB	422	111-110-R0501	20.00	20.00	0%	20.00	0%	432002	Laboratory fee	
Animal Cell Methods II	VTMB	430	111-110-R0501	50.00	50.00	0%	50.00	0%	432002	Animal organs and tissues	
Auxiliary											
Onecard											
ID Replacement Fee			93-001-R0594	15.00	15.00	0%	15.00	0%	441000	Fee to replace ID card	
Initial ID Card Fee			93-001-R0594	15.00	15.00	0%	15.00	0%	441000	Fee for initial ID card	
Parking											
Motor Vehicle Registration			135-107-R0507	625.00	675.00	8%	729.00	8%	449244	Annual fee for 24-hour reserved (R1) parking spaces	Expenses in the parking facilities operation are primarily due to personnel services and R&B work (repair & renovation of parking facilities). The proposed rate increases reflect current levels of inflation for these expenses: 4-4.5% for personnel services and >15% for (primarily oil-based) construction materials. Note: Annual car pool fee removed from list - no longer necessary with hang tags.
Motor Vehicle Registration			135-107-R0507	455.00	489.00	7%	526.00	8%	449244	Annual fee for reserved R2,R3,R4) commuter parking on campus - one vehicle	
Motor Vehicle Registration			135-107-R0507	380.00	407.00	7%	435.00	7%	449244	Annual fee for reserved (R5,R6,R7,R8,R9) commuter parking on campus - one vehicle	
Motor Vehicle Registration			135-107-R0507	141.00	150.00	6%	159.00	6%	449244	Annual fee for standard commuter (SB) parking on campus - one vehicle	
Motor Vehicle Registration			135-107-R0507	91.00	98.00	8%	103.00	5%	449244	Single semester fee for standard commuter (SB) parking on campus - one vehicle	
Motor Vehicle Registration			135-107-R0507	73.00	75.00	3%	80.00	7%	449244	Summer Semester fee for standard (SB) commuter parking on campus - one vehicle	
Motor Vehicle Registration			135-107-R0507	141.00	150.00	6%	159.00	6%	449244	Annual fee for 24-hour residence hall (E) parking on campus - one vehicle	
Motor Vehicle Registration			135-107-R0507	180.00	0.00	-100%	0.00	0%	449244	Annual fee for car pool (CP) registration - up to five vehicles	
Motor Vehicle Registration			135-107-R0507	84.00	98.00	17%	111.00	13%	449244	Annual fee for parking in specially designated distant (D) commuter lot(s) - one vehicle	
Motor Vehicle Registration			135-107-R0507	37.00	53.00	43%	56.00	%	449244	Summer fee for parking in specially designated distant (D) commuter lot(s) - one vehicle	
Motor Vehicle Registration			135-107-R0507	69.00	75.00	9%	80.00	7%	449244	Annual fee for parking in the unimproved South Fieldhouse Lot (F) - one vehicle	
Motor Vehicle Registration			135-107-R0507	37.00	38.00	3%	40.00	5%	449244	Summer fee for parking in the unimproved South Fieldhouse Lot (F) - one vehicle	
Motor Vehicle Registration			135-107-R0507	69.00	75.00	9%	80.00	7%	449244	Annual fee for parking at family housing (FH)	
Motor Vehicle Registration			135-107-R0507	37.00	38.00	3%	40.00	5%	449244	Summer fee for parking at family housing (FH)	
Parking Fines			135-107-R0507	15.00	various	various	various	various	449244	Fine for violation of motor vehicle or parking regulations	
Motor Vehicle Registration			127-101-R0505	60.00	60.00	0%	60.00	0%	449244	Annual fee per motorcycle	
Motor Vehicle Registration			127-101-R0505	29.00	29.00	0%	29.00	0%	449244	Summer fee per motorcycle	
Parking Fines			Ch. 398, 42nd Legislature	100.00	100.00	0%	100.00	0%	449244	Fine for illegally parking in handicapped space	
Other											
Residence Halls Prepayment			90-001-R0396	200.00	200.00	0%	200.00	0%	449221	Non-refundable residence halls application fee to be applied to full room and board charges	
Student Long Distance Late Fee			135-107-R0507	10.00	0.00	-100%	0.00	0%	441000	Fee assessed for nonpayment of long distance telephone bill within 30 days	Services no longer available
Student Long Distance Reinstatement Charge			135-107-R0507	25.00	0.00	-100%	0.00	0%	441000	Reinstatement charge assessed if long distance telephone service is discontinued due to nonpayment of bill	Services no longer available
Student's Spouse Health Service Fee (optional)			135-107-R0507	104.00	154.00	48%	161.00	5%	444000	Optional semester fee for student to allow non-student spouse use of student health service	This should equal the Health Fee paid by students. This amount has not been updated for several years thus reflecting an unusually high percentage increase (amount for FY07 was \$147.50)
Student Health Service Summer Pharmacy Fee (optional)			114-107-R0302	25.00	25.00	0%	25.00	0%	444000	Optional summer fee to allow student access to pharmacy only, exclusive of health and dental	
Agency											
Residence Hall Social Fee			71-001-R0691	10.00	10.00	0%	10.00	0%	40XXXX	Semester assessment to defray costs of projects and activities of Residence Hall Association by students living in dorms	

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2007, 2008 and 2009
For An Undergraduate Full Time Student (15 credits per semester)

MSU- Bozeman	2006-07		2007-08		2008-09	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 4,558.80	\$ 14,322.00	\$ 4,558.80	\$ 14,997.60	\$ 4,558.80	\$ 15,672.00
Annual Mandatory Fees	\$ 1,152.20	\$ 1,238.60	\$ 1,190.00	\$ 1,276.40	\$ 1,228.90	\$ 1,315.30
Average annual room and board **	\$ 6,254.00	\$ 6,254.00	\$ 6,726.00	\$ 6,726.00	\$ 7,070.00	\$ 7,070.00
Average annual cost for books/supplies	\$ 1,030.00	\$ 1,030.00	\$ 1,050.00	\$ 1,050.00	\$ 1,070.00	\$ 1,070.00
Average cost of course fees	\$ 61.00	\$ 61.00	\$ 61.00	\$ 61.00	\$ 61.00	\$ 61.00
Average cost of program fees	\$ 140.00	\$ 140.00	\$ 146.62	\$ 146.62	\$ 147.01	\$ 147.01
Total Average Cost of Attendance	\$ 13,196.00	\$ 23,045.60	\$ 13,732.42	\$ 24,257.62	\$ 14,135.71	\$ 25,335.31
Annual Dollar Increase			\$ 536.42	\$ 1,212.02	\$ 403.29	\$ 1,077.69
Annual Percent Increase			4.1%	5.3%	2.9%	4.4%

** Reflects a Double Room with a 7-day meal plan (excluding \$100 optional flex money)

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
Room and Board Rates -- Rates per Semester

Unit Name: **Montana State University at Bozeman**

REQUESTED RATES

NAME OF FEE	BOR AUTHORIZATION	FY 07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	JUSTIFICATION
Residence Hall and Meal Plan Rates							<p>The housing system is requesting a 5.25% for each year of the biennium for resident halls and housing units where MSU is responsible for the utilities. For housing units where the occupant is responsible for the utilities, MSU is requesting a 5.00% increase each year of the biennium. Several line item costs drive the overall increase up to or beyond the 5% threshold. These items are noted below:</p> <ul style="list-style-type: none"> • Utilities are estimated to increase 10% each year of the biennium off an expenditure base of \$2.132M. • The approved pay plan has language identifying a 3.6% increase in wages. However, due to the extreme labor shortage in Bozeman, Custodial, Food Services Workers and Student wages are expected to increase between 4 to 14.5%. This has the effect of a 7% increase the first year of the biennium and a 5% increase to the second year of the biennium off an expenditure base of \$5.567M for total personnel costs. • Food stuffs are estimated to increase 5% each year of the biennium off an expenditure base of \$1.215M. • Centralized Administrative Business Costs are expected to increase 7.5% each year of the biennium off an expenditure base of \$1.659M. <p>In addition to the above, the previously option ResNet Fee (Residential Internet Service Provider) offered in the residence halls has been folded into the Residence Halls semester base room and board rates. Currently, 92% of residents pay the fee with the state percentage increasing annually. This move allows the Residence Halls to provide a solution to the highly demanded wireless environment the occupants and the remainder of campus experiences. Occupants overwhelmingly support this move. This rate is currently \$72 per semester. This has the affect of inflating the annual percentage increase by approximately 2.25% for Residence Hall Room and Board rates for the first year of the biennium.</p>
Double Room, 7 day plan	127-101-R0505	3,127.00	3,363.00	8%	3,535.00	5%	
Double Room, 5 day plan	127-101-R0505	2,919.00	3,145.00	8%	3,306.00	5%	
Single Room, 7 day plan	127-101-R0505	3,289.00	3,533.00	7%	3,714.00	5%	
Single Room, 5 day plan	127-101-R0505	3,080.00	3,315.00	8%	3,485.00	5%	
Super Single (Double as a single), 7 day plan	127-101-R0505	3,567.00	3,826.00	7%	4,023.00	5%	
Super Single (Double as a single), 5 day plan	127-101-R0505	3,359.00	3,608.00	7%	3,794.00	5%	
Roskie Deluxe Single, 7 day plan	127-101-R0505	3,622.00	3,885.00	7%	4,085.00	5%	
Roskie Deluxe Single, 5 day plan	127-101-R0505	3,415.00	3,667.00	7%	3,856.00	5%	
Johnstone Small Single, 7 day plan	127-101-R0505	3,594.00	3,855.00	7%	4,053.00	5%	
Johnstone Small Single, 5 day plan	127-101-R0505	3,386.00	3,637.00	7%	3,824.00	5%	
Johnstone Large Single, 7 day plan	127-101-R0505	3,623.00	3,885.00	7%	4,085.00	5%	
Johnstone Large Single, 5 day plan	127-101-R0505	3,415.00	3,667.00	7%	3,856.00	5%	
Hedges Suites Private, 7 day plan	127-101-R0505	3,637.00	3,901.00	7%	4,102.00	5%	
Hedges Suites Private, 5 day plan	127-101-R0505	3,429.00	3,683.00	7%	3,873.00	5%	
Hedges Suites Private, reduced meal plan	127-101-R0505	3,135.00	3,373.00	8%	3,547.00	5%	
Family & Graduate Housing Rental Rates		Per Month					
Grant Chamberlain	127-101-R0505	504.00	530.00	5%	558.00	5%	
Two Bedroom - Julia Martin	127-101-R0505	530.00	558.00	5%	587.00	5%	
Two Bedroom - East Julia Martin w/ Amenities	127-101-R0505	553.00	582.00	5%	613.00	5%	
Two Bedroom - West Julia Martin w/ Amenities	127-101-R0505	560.00	589.00	5%	620.00	5%	
Three Bedroom - Julia Martin	127-101-R0505	557.00	586.00	5%	617.00	5%	
Three Bedroom - East Julia Martin w/Amenities	127-101-R0505	580.00	610.00	5%	642.00	5%	
Three Bedroom West Julia Martin w/Amenities	127-101-R0505	589.00	620.00	5%	653.00	5%	
Branegan Court - Flat	127-101-R0505	525.00	553.00	5%	582.00	5%	
Branegan Court - Flat with Amenities	127-101-R0505	553.00	582.00	5%	613.00	5%	
Branegan Court - Townhouse	127-101-R0505	573.00	603.00	5%	635.00	5%	
Branegan Court - Townhouse with Amenities	127-101-R0505	592.00	623.00	5%	656.00	5%	
Nelson Story and Peter Koch	127-101-R0505	457.00	481.00	5%	506.00	5%	
Two Bedroom - Paisley Court	127-101-R0505	482.00	506.00	5%	531.00	5%	
Two Bedroom - "B" Paisley Court	127-101-R0505	490.00	515.00	5%	541.00	5%	
Three Bedroom - Paisley Court	127-101-R0505	509.00	534.00	%	561.00	5%	
McIntosh Court	127-101-R0505	590.00	620.00	5%	651.00	5%	
Two Bedroom - West Side Houses	127-101-R0505	327.00	343.00	5%	360.00	5%	
Three Bedroom - West Side Houses	127-101-R0505	426.00	447.00	5%	469.00	5%	
Two Bedroom-Paisley Court w/ Amenities	127-101-R0505	499.00	524.00	5%	550.00	5%	
Two Bedroom "B" - Paisley Court w/Amenities	127-101-R0505	507.00	532.00	5%	559.00	5%	
Three Bedroom - Paisley Court w/Amenities	127-101-R0505	525.00	551.00	5%	579.00	5%	
Furniture Rental Per Month	127-101-R0505	15.00	15.00	0%	15.00	0%	