

THE MONTANA UNIVERSITY SYSTEM
Montana Tech of The University of Montana
THE MONTANA UNIVERSITY SYSTEM

Tuition Rates per Semester for a Full Time Student

Category	FY 07 Tuition	FY 08 Proposed	% Increase	FY 09 Proposed	% Increase
Resident UG Lower Division	2,230.80	2,230.80	0.0%	2,230.80	0.0%
Resident UG Upper Division	2,464.80	2,464.80	0.0%	2,464.80	0.0%
Resident College of Technology	1,189.80	1,189.80	0.0%	1,189.80	0.0%
Resident Grad / Post Bac	2,631.60	2,631.60	0.0%	2,631.60	0.0%
WUE Lower Division	3,346.20	3,346.20	0.0%	3,346.20	0.0%
WUE Upper Division	3,697.20	3,697.20	0.0%	3,697.20	0.0%
WUE College of Technology	1,785.00	1,785.00	0.0%	1,785.00	0.0%
Nonresident UG Lower Division	6,774.60	6,910.80	2.0%	7,051.20	2.0%
Nonresident UG Upper Division	7,486.80	7,637.40	2.0%	7,792.80	2.0%
Nonresident COT	3,496.20	3,565.20	2.0%	3,636.60	2.0%
Nonresident Grad /Post Bac	8,392.80	8,565.60	2.1%	8,743.80	2.1%

Mandatory Fees per Semester for a Full Time Student

Category	FY 07 Mandatory Fees	FY 08 Proposed	% Increase	FY 09 Proposed	% Increase
Resident UG	594.86	609.94	2.5%	625.78	2.6%
Resident COT	332.99	344.76	3.5%	351.74	2.0%
Resident Grad	594.86	609.94	2.5%	625.78	2.6%
WUE	630.86	645.94	2.4%	661.78	2.5%
WUE COT	368.99	380.76	3.2%	387.74	1.8%
Nonresident UG	630.86	645.94	2.4%	661.78	2.5%
Nonresident COT	368.99	380.76	3.2%	387.74	1.8%
Nonresident Grad	630.86	645.94	2.4%	661.78	2.5%

Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 07 Tuition & Fees	FY 08 Proposed	% Increase	FY 09 Proposed	% Increase
Resident UG Lower Division	2,825.66	2,840.74	0.5%	2,856.58	0.6%
Resident UG Upper Division	3,059.66	3,074.74	0.5%	3,090.58	0.5%
Resident College of Technology	1,522.79	1,534.56	0.8%	1,541.54	0.5%
Resident Grad / Post Bac	3,226.46	3,241.54	0.5%	3,257.38	0.5%
WUE Lower Division	3,977.06	3,992.14	0.4%	4,007.98	0.4%
WUE Upper Division	4,328.06	4,343.14	0.3%	4,358.98	0.4%
WUE College of Technology	2,153.99	2,165.76	0.5%	2,172.74	0.3%
Nonresident UG Lower Division	7,405.46	7,556.74	2.0%	7,712.98	2.1%
Nonresident UG Upper Division	8,117.66	8,283.34	2.0%	8,454.58	2.1%
Nonresident COT	3,865.19	3,945.96	2.1%	4,024.34	2.0%
Nonresident Grad /Post Bac	9,023.66	9,211.54	2.1%	9,405.58	2.1%

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana Tech of The University of Montana**

PROPOSED RATES

Course Credit	Registration Fee	Average														Resident Total	Nonres. Building Fee	Ave Nonres. Additional Tuition	Nonres. Total
		UG Tuition Average	Building Fee	Computer Fee	Activity Fee	Health Fee	SUB OP Fee	Equipment Fee	SUB Ren Fee	Academic Fac Fee	Learning Cntr Fee	Technology Fee	HPER Fee	Athletic Fee					
1	30.00	195.65	6.75	6.00	0.00	0.00	5.68	6.66	1.80	2.27	5.41	4.76	2.54	12.35	279.87	3.00	398.60	681.47	
2	30.00	391.30	13.50	12.00	0.00	0.00	11.36	13.32	3.60	4.54	5.41	9.52	5.08	12.35	511.98	6.00	797.20	1,315.18	
3	30.00	586.95	20.25	18.00	0.00	0.00	17.04	19.98	5.40	6.81	5.41	28.56	7.62	12.35	758.37	9.00	1,195.80	1,963.17	
4	30.00	782.60	27.00	24.00	20.00	0.00	22.72	26.64	7.20	9.08	5.41	19.04	10.16	12.35	996.20	12.00	1,594.40	2,602.60	
5	30.00	978.25	33.75	30.00	20.00	0.00	28.40	33.30	9.00	11.35	5.41	23.80	12.70	12.35	1,228.31	15.00	1,993.00	3,236.31	
6	30.00	1,173.90	40.50	36.00	20.00	0.00	34.08	39.96	10.80	13.62	5.41	28.56	15.24	12.35	1,460.42	18.00	2,391.60	3,870.02	
7	30.00	1,369.55	47.25	42.00	40.00	27.04	39.76	46.62	12.60	15.89	5.41	33.32	17.78	32.45	1,759.67	21.00	2,790.20	4,570.87	
8	30.00	1,565.20	54.00	48.00	40.00	27.04	318.08	53.28	14.40	18.16	5.41	38.08	20.32	32.45	2,264.42	24.00	3,188.80	5,477.22	
9	30.00	1,760.85	60.75	54.00	40.00	27.04	51.12	59.94	16.20	20.43	5.41	42.84	22.86	32.45	2,223.89	27.00	3,587.40	5,838.29	
10	30.00	1,956.50	67.50	60.00	40.00	27.04	56.80	66.60	18.00	22.70	5.41	47.60	25.40	32.45	2,456.00	30.00	3,986.00	6,472.00	
11	30.00	2,152.15	74.25	66.00	40.00	27.04	62.48	73.26	19.80	24.97	5.41	52.36	27.94	32.45	2,688.11	33.00	4,384.60	7,105.71	
12	30.00	2,347.80	81.00	72.00	40.00	27.04	68.16	79.92	21.60	27.24	5.41	57.12	30.48	32.45	2,920.22	36.00	4,783.20	7,739.42	
13	30.00	2,347.80	81.00	72.00	40.00	27.04	73.84	79.92	23.40	27.24	5.41	57.12	30.48	32.45	2,927.70	36.00	4,783.20	7,746.90	
14	30.00	2,347.80	81.00	72.00	40.00	27.04	79.52	79.92	25.20	27.24	5.41	57.12	30.48	32.45	2,935.18	36.00	4,783.20	7,754.38	
15	30.00	2,347.80	81.00	72.00	40.00	27.04	85.20	79.92	27.00	27.24	5.41	57.12	30.48	32.45	2,942.66	36.00	4,783.20	7,761.86	

FY07 FTE Rate	30.00	2,347.80	81.00	72.00	40.00	27.04	85.20	79.92	27.00	27.24	5.41	57.12	30.48	32.45	2,942.66	36.00	4,783.20	7,761.86
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FY 08

Proposed Increase	0.00	0.00	2.43	0.00	0.00	0.81	4.26	2.40	0.00	0.82	0.16	1.71	1.52	0.97	15.08	0.00	143.45	158.53
FY08 FTE Rate	30.00	2,347.80	83.43	72.00	40.00	27.85	89.46	82.32	27.00	28.06	5.57	58.83	32.00	33.42	2,957.74	36.00	4,926.65	7,920.39
Percent Increase	0.00%	0.00%	3.00%	0.00%	0.00%	3.00%	5.00%	3.00%	0.00%	3.01%	2.96%	2.99%	4.99%	2.99%	0.51%	0.00%	3.00%	2.04%

NOTES: 1 2 3 4 5 6 7 8 9 10 11 12 13 14

FY 09

Proposed Increase	0.00	0.00	2.55	0.00	0.00	0.85	4.47	2.52	0.00	0.86	0.17	1.80	1.60	1.02	15.84	0.00	147.85	163.69
FY09 FTE Rate	30.00	2,347.80	85.98	72.00	40.00	28.70	93.93	84.84	27.00	28.92	5.74	60.63	33.60	34.44	2,973.58	36.00	5,074.50	8,084.08
Percent Increase	0.00%	0.00%	3.06%	0.00%	0.00%	3.05%	5.00%	3.06%	0.00%	3.06%	3.05%	3.06%	5.00%	3.05%	0.54%	0.00%	3.00%	2.07%

Note Explanations:

- 2 Tech's goal is to meet our bond commitments and to have enough money to provide monies for the following categories: deferred maintenance, aging equipment, ADA requirements, updates on safety and health codes, and preventive maintenance projects. All students benefit from the bond funded facilities which include The Mill Building, The SUB, The Residence Hall, and The HPER.
- 3 As per last biennium agreement with students, this fee will not increase for the FY08-09 biennium.
- 4 The students have requested this increase and will vote in with a referendum prior to the May meeting.
- 5 This minimal increase is basically to cover the cost of inflation and related medical services and to fund future deferred maintenance needs.
- 6 This 5% increase is required as a result of the proposed salary increases, utility increases and other inflationary increases.
- 7 The increasing technological sophistication of Tech's programs requires that equipment be replaced on a recurring basis to maintain a level adequate for training students in engineering and related fields. Using old or obsolete equipment is of little or no benefit to our students and can have a negative impact on the quality of students graduating from Tech.
- 9 The amounts collected for these fees are transferred to Missoula to cover bond payments for past, current, and future classroom/lab renovations. This minimal increase is basically to cover the cost of inflation for the renovations. It by no means covers our deferred maintenance needs, which runs into the millions. Amounts collected above the bond payments, are allocated back to the campuses.
- 10 This increase is to cover inflationary costs associated with operations and minimum wage increase.
- 11 The increasing technological sophistication of Tech's programs requires that equipment be replaced on a recurring basis to maintain a level adequate for training students in engineering and related fields. Using old or obsolete equipment is of little or no benefit to our students and can have a negative impact on the quality of students graduating from Tech.
- 12 The original fee for the addition and equipping of the cardio room and the weight room expansion was assessed in 2002 and approved with a 5% escalator for ten years. The state intercap loan will be paid off in FY2009. Next fiscal year will mark the seventh year of the plan. This fee is used to fund daily operations, for maintenance and replacement of equipment, and for related deferred maintenance needs.
- 13 The increase will assist Tech in covering insurance and increased travel costs. The increase is relatively insignificant in financing related athletic expenditures.

Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
Mandatory Fees -- Rates per Semester

Unit Name: **Montana Tech COLLEGE OF TECHNOLOGY**

PROPOSED RATES

Course Credit	Registration Fee	Tuition	Building Fee	Computer Fee	Activity Fee	Health Fee	SUB OP Fee	Equipment Fee	SUB Ren Fee	Academic Fac Fee	Learning Cntr Fee	Technology Fee	HPER Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	99.15	3.79	6.00	5.00	0.00	10.82	6.66	0.00	2.27	5.41	4.76	0.00	0.00	173.86	3.00	192.20	369.06
2	30.00	198.30	7.58	12.00	5.00	0.00	10.82	13.32	0.00	4.54	5.41	9.52	0.00	0.00	296.49	6.00	384.40	686.89
3	30.00	297.45	11.37	18.00	5.00	0.00	10.82	19.98	0.00	6.81	5.41	14.28	0.00	0.00	419.12	9.00	576.60	1,004.72
4	30.00	396.60	15.16	24.00	5.00	0.00	10.82	26.64	0.00	9.08	5.41	19.04	0.00	0.00	541.75	12.00	768.80	1,322.55
5	30.00	495.75	18.95	30.00	5.00	0.00	10.82	33.30	0.00	11.35	5.41	23.80	0.00	0.00	664.38	15.00	961.00	1,640.38
6	30.00	594.90	22.74	36.00	5.00	0.00	10.82	39.96	0.00	13.62	5.41	28.56	0.00	0.00	787.01	18.00	1,153.20	1,958.21
7	30.00	694.05	26.53	42.00	5.00	0.00	10.82	46.62	0.00	15.89	5.41	33.32	0.00	0.00	909.64	21.00	1,345.40	2,276.04
8	30.00	793.20	30.32	48.00	5.00	0.00	10.82	53.28	0.00	18.16	5.41	38.08	0.00	0.00	1,032.27	24.00	1,537.60	2,593.87
9	30.00	892.35	34.11	54.00	5.00	0.00	10.82	59.94	0.00	20.43	5.41	42.84	0.00	0.00	1,154.90	27.00	1,729.80	2,911.70
10	30.00	991.50	37.90	60.00	5.00	0.00	10.82	66.60	0.00	22.70	5.41	47.60	0.00	0.00	1,277.53	30.00	1,922.00	3,229.53
11	30.00	1,090.65	41.69	66.00	5.00	0.00	10.82	73.26	0.00	24.97	5.41	52.36	0.00	0.00	1,400.16	33.00	2,114.20	3,547.36
12	30.00	1,189.80	45.48	72.00	5.00	0.00	10.82	79.92	0.00	27.24	5.41	57.12	0.00	0.00	1,522.79	36.00	2,306.40	3,865.19
13	30.00	1,189.80	45.48	72.00	5.00	0.00	10.82	79.92	0.00	27.24	5.41	57.12	0.00	0.00	1,522.79	36.00	2,306.40	3,865.19
14	30.00	1,189.80	45.48	72.00	5.00	0.00	10.82	79.92	0.00	27.24	5.41	57.12	0.00	0.00	1,522.79	36.00	2,306.40	3,865.19
15	30.00	1,189.80	45.48	72.00	5.00	0.00	10.82	79.92	0.00	27.24	5.41	57.12	0.00	0.00	1,522.79	36.00	2,306.40	3,865.19

FY07 FTE Rate	30.00	1,189.80	45.48	72.00	5.00	0.00	10.82	79.92	0.00	27.24	5.41	57.12	0.00	0.00	1,522.79	36.00	2,306.40	3,865.19
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FY 08

Proposed Increase	0.00	0.00	1.36	0.00	5.00	0.00	0.32	2.40	0.00	0.82	0.16	1.71	0.00	0.00	11.77	0.00	68.80	80.57
FY08 FTE Rate	30.00	1,189.80	46.84	72.00	10.00	0.00	11.14	82.32	0.00	28.06	5.57	58.83	0.00	0.00	1,534.56	36.00	2,375.20	3,945.76

Percent Increase	0.00%	0.00%	2.99%	0.00%	100.00%	0.00%	2.96%	3.00%	0.00%	3.01%	2.96%	2.99%	0.00%	0.00%	0.77%	0.00%	2.98%	2.08%
NOTES:	1		2	3	4	5	6	7	8	9	10	11	12	13		14		

FY 09

Proposed Increase	0.00	0.00	1.41	0.00	0.00	0.00	0.33	2.47	0.00	0.84	0.17	1.76	0.00	0.00	6.98	0.00	71.30	78.28
FY09 FTE Rate	30.00	1,189.80	48.25	72.00	10.00	0.00	11.47	84.79	0.00	28.90	5.74	60.59	0.00	0.00	1,541.54	36.00	2,446.50	4,024.04

Percent Increase	0.00%	0.00%	3.01%	0.00%	0.00%	0.00%	2.96%	3.00%	0.00%	2.99%	3.05%	2.99%	0.00%	0.00%	0.45%	0.00%	3.00%	1.98%
NOTES:	1		2	3	4	5	6	7	8	9	10	11	12	13		14		

Note Explanations:

2 The increase at the South Campus is an attempt to move the building fee closer to the fee charged at the four-year programs. The building at the South Campus needs considerable attention.

4 The students have requested this increase and will vote in with a referendum prior to the May meeting.

6 This increase is required as a result of the deferred maintenance and inflationary increases.

7 The increasing technological sophistication of Tech's programs requires that equipment be replaced on a recurring basis to maintain a level adequate for training students in engineering and related fields. Using old or obsolete equipment is of little or no benefit to our students and can have a negative impact on the quality of students graduating from Tech.

9 The amounts collected for these fees are transferred to Missoula to cover bond payments for past, current, and future classroom/lab renovations. This minimal increase is basically to cover the cost of inflation for the renovations. It by no means covers our deferred maintenance needs, which runs into the millions. Amounts collected above the bond payments, are allocated back to the campuses.

10 This increase is to cover inflationary costs associated with operations and minimum wage increase.

11 The increasing technological sophistication of Tech's programs requires that equipment be replaced on a recurring basis to maintain a level adequate for training students in engineering and related fields. Using old or obsolete equipment is of little or no benefit to our students and can have a negative impact on the quality of students graduating from Tech.

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2008 and 2009

Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **Montana Tech of the UM**

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed All Students		
Registration Fee	123-101-R0504	UNR A \$30 fee paid by each North Campus and COT student applied to instructional costs
Building Fee	123-101-R0504	PLANT A per credit hour charge up to 12 credits to North Campus and COT students, for long term debt & for maintenance & renovation of Auxiliary buildings.
Computer Fee	123-101-R0504	PLANT A per credit hour charge up to 12 credits to North Campus and COT students to purchase computer equipment, software, maintenance, or related items which will benefit the instructional programs.
Technology Fee	123-101-R0504	DES A per credit hour charge up to 12 credits to North Campus and COT students to be used for the acquisition, renewal, licensing, maintenance, and operations of campus core and distributed systems and related campus network needs for the support of instructional and student programs.
Activity Fee	123-101-R0504	DES A flat fee charged to North Campus and COT students for support of associated student activities.
Academic Facility Fee	123-101-R0504	PLANT A per credit hour fee to all North Campus and COT students up to 12 credits for classroom & lab deferred maintenance, ADA requirements, updates on safety and health codes, and preventive maintenance projects.
Health Fee	123-101-R0504	AUX A flat charge to North Campus students taking 7 credits or more for support of on campus health services. Optional for COT students.
SUB Renovation Fee	123-101-R0504	PLANT A per credit hour charge to North Campus students to fund Series E 1998 Bonds & SUB Phase II-Student apartment renovation project payments. The fee will end after spring 2020 semester.
SUB OP Fee	123-101-R0504	AUX A per credit hour charge to North Campus students and a flat fee to COT students for the operations, use and maintenance of the Student Union Bldgs.
Equipment Fee	123-101-R0504	PLANT A per credit hour charge up to 12 credits to North Campus and COT students, for the purchase and maintenance of equipment in educational programs, including library and other related capital acquisitions.
HPER Fee	123-101-R0504	DES A per credit hour charge to all north campus students up to 12 credits to fund expanding the weight room facilities in the HPER and thereafter dedicated to the operation and maintenance of the HPER. Approved with an escalator fee increase of 5% a year for ten years.
Athletic Fee	123-101-R0504	DES A per credit hour charge to North Campus students to maintain NAIA status, & help maintain compliance with gender equity laws. This fee entitles students to attend MT Tech athletic events. Optional for COT students.
Learning Center Fee	123-101-R0504	DES A flat charge to North Campus and COT students for tutoring costs & expansion of support services in the Learning Center.
Additional Mandatory Fees Assessed Non-Resident Students		
Non-Resident Building Fee	123-101-R0504	PLANT A per credit hour to North Campus and COT students up to 12 credits. Same description as resident building fee.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
Non-Mandatory Fees -- Rates per Semester

Unit Name:		Montana Tech of the UM		PROPOSED RATES						
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Current Unrestricted Fees										
Program Fee RN Nursing		123-101-R0504	\$371.00	\$371.00	0.00%	\$371.00	0.00%	31500	Super tuition per student in high cost clinical/semester	
Program Fee Health Care Informatics		114-107-R0302	\$65.00	\$65.00	0.00%	\$65.00	0.00%	31500	Specialized software support/semester	
Professional Technical Comm (all levels)		114-107-R0302	\$40.00	\$40.00	0.00%	\$40.00	0.00%	31500	Maintain specialized studios	
Engineering Lower Division			\$70.00	\$70.00	0.00%	\$70.00	0.00%	31500	Super Tuition in Engineering/Semester	
Engineering Upper Division			\$90.00	\$90.00	0.00%	\$90.00	0.00%	31500	Super Tuition in Engineering/Semester	
Engineering Graduate Division			\$90.00	\$90.00	0.00%	\$90.00	0.00%	31500	Super Tuition in Engineering/Semester	
Engineering Summer All Levels			\$35.00	\$35.00	0.00%	\$35.00	0.00%	31500	Super Tuition in Engineering/Semester	
SHIH all Levels			\$45.00	\$45.00	0.00%	\$45.00	0.00%	31500	Super Tuition in Engineering/Semester	
SHIH summer all Levels			\$30.00	\$30.00	0.00%	\$30.00	0.00%	31500	Super Tuition in Engineering/Semester	
Application Fee		80-001-R0793	\$30.00	\$30.00	0.00%	\$30.00	0.00%	31500	Charged to all first time enrolling graduate & undergraduate students.	
Supplemental Admissions Service Fee			\$15.00	\$15.00	0.00%	\$15.00	0.00%	31500	Assessed for new service established by a university wide single admissions file.	
Auditorium Rental		65-001-R0989	Varies	Varies		Varies		31500	Fee negotiated for use of auditorium.	
Course Audit Fee		26-004-R0180						31500	Normal per-credit hour paid by all regularly enrolled students who elect	
Course Challenge Fee		95-001-R0597	\$30.00/credit	\$30.00/credit	0.00%	\$30.00/credit	0.00%	31500	Fee to defray departmental costs of monitoring course challenges.	
Deferred Payment Late Fee		3-004-R1291	\$15.00	\$15.00	0.00%	\$15.00	0.00%	31500	Late charge to be assessed against each late installment.	
Deferred Payment Service Fee		3-004-R1291	\$30.00	\$30.00	0.00%	\$30.00	0.00%	31500	Administrative charge for students electing installment payment of fees per semester.	
Dishonored Check Fee		111-110-R0501	\$25.00	\$25.00	0.00%	\$25.00	0.00%	31500	Charge assessed for returned checks.	
Late Registration Fee		5-002-R0993	\$40.00 - \$80.00	\$40.00 - \$80.00	0.00%	\$40.00 - \$80.00	0.00%	31500	Uniform late registration fee.	
Library Fines		65-001-R0989	Varies	Varies		Varies		31500	Fees for actual postage due and replacement costs for lost books	
Designated Fees										
Alumni Career Services Fee		87-001-R0595	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	To provide Alumni/Resume placement services for a six month period.	
Continuing Education		80-001-R0793	\$ 80.00/credit minimum	\$ 80.00/credit minimum	0.00%	\$ 80.00/credit minimum	0.00%	33500	The units of the Montana University system are authorized to charge a fully sponsored extension to continuing education courses. Audits shall pay the full fee.	
Distributed Learning Fee - Blackboard		107-101-R0500	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	This per credit fee will partially defray the costs associated with courses delivered on-line.	
Drop/Add Fee		87-001-R0595	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	Collected per event to cover costs related to the processing of drops and adds which occur after established deadlines.	
E-commerce Fee			\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	Per transaction fee charged to persons making on-line payments via credit card	
Field Trips		65-001-R0989	Varies	Varies	0.00%	Varies	0.00%	33500	Field trip expenses to be borne by student. Special classes individually negotiated and actual costs charged to student.	
Graduation Fee		87-001-R0595	\$75.00	\$75.00	0.00%	\$75.00	0.00%	33500	To pay the costs associated with the graduation ceremony and other activities and expenses related to graduation and various campus services provided to graduate.	
ID Fee		114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	For initial ID	
ID Replacement Fee		103-001-R0599	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	Replace lost ID.	
Key Replacement Fee		65-001-R0989	\$5.00	\$5.00	0.00%	\$5.00	0.00%	33500	Per key replaced.	
Nursing Assistant		71-7001-R0691	\$41.50		-100.00%			33500	One time charge per nursing assistant student.	
Career Service Fee		103-001-R0599	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	Fee for copying and mailing each student credential files, resumes, placement services.	
Orientation		111-110-R0501	\$45.00	\$45.00	0.00%	\$45.00	0.00%	33500	One time fee to all new students taking seven credits or more to be used to fund orientation activities.	
Foreign Student Administrative Fee		83-001-R0594	\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500	Per academic semester fee for deferral of administrative costs associated with foreign students. (Excluding Canadian students).	
Course Fees/Program Fees										
			Varies					33500	Course fee assigned to pay for a specialized activity, field trip, pass-through fees, laboratory consumables excluding computer supplies and paper products, or materials used by students to create a product that becomes the students' property after use in a specific course according to major	
Program Fee Radiologic Technician		123-1001-R0504	\$200.00	\$200.00	0.00%	\$200.00	0.00%	33500	Faculty clinical ratio	
Program Fee Welding Technology		111-110-R0501	\$125.00	\$125.00	0.00%	\$125.00	0.00%	33500	Gas, metal, lathe and drill bits/semester	
Program Fee Pre Apprenticeship Lineman Program		135-107-R0507		\$2,620.00	NEW	\$2,620.00	0.00%	33500	Tools, materials & part time instructor	Cover high cost of program

THE MONTANA UNIVERSITY SYSTEM
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Unit Name:		Montana Tech of the UM		PROPOSED RATES							
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Program Fee Construction Technology - Carpentry		135-107-R0507				\$200.00	NEW	33500	Materials	DOL grant expires in June 08	
Program Fee Automotive Technology		135-107-R0507	\$50.00	\$125.00	150.00%	\$125.00	0.00%	33500	Required uniforms & ASE/ATRA Tests	Cover increased cost of requirements	
Program Fee for Network Technology AAS				\$125.00	NEW	\$125.00	0.00%	33500	Lab consumables, infrastructure and cabling	Eliminated AAS course fees (reduced fees overall)	
Program Fee Miners Training		114-107-R0302	\$11,335.00		-100.00%			31500	Alternative-delivery, MAXIMUM amount/semester		
Biological Sciences											
Bio of Man with lab	BIOL	1026	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Intro to Ecology	BIOL	1086	135-107-R0507		\$25.00	NEW	\$25.00	0.00%	33500	Laboratory consumable	Course fee forgotten when class split
Intro to Biodiversity	BIOL	1096	135-107-R0507		\$25.00	NEW	\$25.00	0.00%	33500	Laboratory consumable	Course fee forgotten when class split
Cell Biology	BIOL	1116	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
General Botany	BIOL	3216	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Field trips, Laboratory consumable	
General Zoology	BIOL	1326	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Anatomy & Physiology I	BIOL	2016	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Anatomy & Physiology II	BIOL	2026	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Microbiology	BIOL	2106	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Biological Presentations	BIOL	2196	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Survey of the Plant Kingdom	BIOL	2226	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Biology for Engineers I	BIOL	2306	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Field trips, Laboratory consumable	
Biology for Engineers II	BIOL	2316	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Field trips, Laboratory consumable	
Survey of the Animal Kingdom	BIOL	2336	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Human Anatomy & Physiology I	BIOL	2516	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Human Anatomy & Physiology II	BIOL	2526	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Special Topics	BIOL	2956	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Field trips, Laboratory consumable	
Biological Illustrations	BIOL	2976	135-107-R0507		\$50.00	NEW	\$50.00	0.00%	33500	Laboratory consumable	New course
Microbiology of Winemaking	BIOL	3026	135-107-R0507	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Laboratory consumable	
Identification of Algae	BIOL	3036	135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Natural History of Vertebrates	BIOL	3056	135-107-R0507		\$50.00	NEW	\$50.00	0.00%	33500	Laboratory consumable	New course
Plant Ecology	BIOL	3116	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Field trips, Laboratory consumable	
Animal Ecology	BIOL	3126	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Field trips, Laboratory consumable	
Plant Physiology	BIOL	3136	135-107-R0507		\$60.00	NEW	\$60.00	0.00%	33500	Laboratory consumable	New last biennium - forgot fee
Environmental Microbiology	BIOL	3206	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
General Botany	BIOL	3216	135-107-R0507		\$50.00	NEW	\$50.00	0.00%	33500	Laboratory consumable	New last biennium - forgot fee
Advanced Identification of Algae	BIOL	3956	135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Special Topics	BIOL	3976	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Field trips	
Special Topics	BIOL	4156	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Field Trip	
Molecular Biology	BIOL	4266	135-107-R0507		\$200.00	NEW	\$200.00	0.00%	33500	Intensive & expensive lab consumables	Costs previously covered with Research funds
Special Topics	BIOL	4956	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Field trips and consumable	
Biological Illustrations (advanced)	BIOL	4976	135-107-R0507		\$50.00	NEW	\$50.00	0.00%	33500	Laboratory consumable	New course
Special Topics	BIOL	4986	135-107-R0507		\$35.00	NEW	\$35.00	0.00%	33500	Field trips and consumable	
Information Technology											
Networking Fundamentals	IT	0126	114-107-R0302	\$30.00		-100.00%			33500	Laboratory consumable	Replaced with program fee
Networking Fundamentals (Train the Trainee)	IT	0126	114-107-R0302	\$30.00		-100.00%			33500	Laboratory consumable	Replaced with program fee
Router Technologies	IT	0176	114-107-R0302	\$30.00		-100.00%			33500	Laboratory consumable	Replaced with program fee
Router Technologies (Train the Trainer)	IT	0176	114-107-R0302	\$30.00		-100.00%			33500	Laboratory consumable	Replaced with program fee
Routing & Switching	IT	0226	114-107-R0302	\$30.00		-100.00%			33500	Laboratory consumable	Replaced with program fee
Voice & Data Cabling	IT	0260	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Voice & Data Cabling	IT	1260	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Networking Fundamentals	IT	1266	114-107-R0302	\$30.00		-100.00%			33500	Laboratory consumable	Replaced with program fee
Router Technologies	IT	1766	114-107-R0302	\$30.00		-100.00%			33500	Laboratory consumable	Replaced with program fee
Routing & Switching	IT	2266	114-107-R0302	\$30.00		-100.00%			33500	Laboratory consumable	Replaced with program fee
Advanced Routing	IT	3016	135-107-R0507	\$30.00	\$50.00	66.67%	\$50.00	0.00%	33500	Consumables and Testing	Increased cost of materials
Remote Access Network	IT	3026	135-107-R0507	\$30.00	\$50.00	66.67%	\$50.00	0.00%	33500	Consumables and Testing	Increased cost of materials
Multi-Layer Switching	IT	4016	135-107-R0507	\$30.00	\$50.00	66.67%	\$50.00	0.00%	33500	Consumables and Testing	Increased cost of materials
Network Troubleshooting	IT	4026W	135-107-R0507	\$30.00	\$50.00	66.67%	\$50.00	0.00%	33500	Consumables and Testing	Increased cost of materials
Business and Information Technology											
Principles of Microeconomics	ECON	2566	114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Pass through fee for use of investment simulation on WWW	
Introduction to Business	BUS	1016	114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Pass through fee for use of business simulation tool on WWW	
Special Topics - Investment	BUS	3956	114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Pass through fee for use of investment simulation on WWW	
Chemistry and Geochemistry											
Health Chemistry Lab	CHEM	1106	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Laboratory consumable	
Quantitative Analysis	CHEM	3176	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Laboratory consumable	
Instrumental Analysis	CHEM	3186	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Laboratory consumable	
Organic Chemistry Lab I	CHEM	3276	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Laboratory consumable	
Organic Chemistry Lab II	CHEM	3286	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Laboratory consumable	

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Chemistry Literature	CHEM	3306	114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	Laboratory consumable	
Physical Chemistry Lab II	CHEM	3386	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Laboratory consumable	
Advanced Inorganic Chemistry I	CHEM	4026	114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Laboratory consumable	
Water Chemistry Class	CHEM	4406	135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Field Trip to Yellowstone	
Inorganic Synthesis	CHEM	4066	114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Laboratory consumable	
Chromatography	CHEM	4166	114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Laboratory consumable	
Spectroscopy	CHEM	4176	114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Laboratory consumable	
Biochemistry Lab	CHEM	4326	114-107-R0302	\$100.00	\$100.00	0.00%	\$100.00	0.00%	33500	Laboratory consumable	
Undergraduate Research	CHEM	4926	114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	Laboratory consumable	
Undergraduate Research	CHEM	4986	114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	Laboratory consumable	
Graduate Inorganic Chemistry I	CHEM	5026	114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Laboratory consumable	
Graduate Chemical Literature	CHEM	5306	114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Laboratory consumable	
Water Chemistry	CHEM	5406	135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Field Trip to Yellowstone	
Thesis Research	CHEM	5996	114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	Laboratory consumable	
Geological Engr											
Introduction to Field Geology	GEOE	2030	114-107-R0302	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	Field trips	
Hydrogeology	GEOE	3080	114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	Field trips	
Metallic Ore Deposits	GEOE	4010	114-107-R0302	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	Field trips	
Engineering Geology	GEOE	4120	114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	Field trips	
Mining Geology	GEOE	4140	114-107-R0302	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	Field trips	
Field Geology & Geophysics	GEOE	4210	135-107-R0507	\$475.00	\$1,700.00	257.89%	\$1,700.00	0.00%	33500	Field trips	
Field Hydrology	GEOE	4790	135-107-R0507	\$475.00	\$595.00	25.26%	\$595.00	0.00%	33500	Field trips	
Advanced Engineering Geology	GEOE	5070	114-107-R0302	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	Field trips	
Slope Stability Analysis and Design	GEOE	5150	114-107-R0302	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	Field trips	
Acid Rock Drainage	GEOE	5210	114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	Field Trip	
Isotope Geochemistry	GEOE	5950	114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	Field Trip	
Geophysical Eng											
Field Geology & Geophysics	GEOP	4210	135-107-R0507	\$475.00	\$1,700.00	257.89%	\$1,700.00	0.00%	33500	Field Trip	
Health											
Fund of Med Asst. II	HLTH	0207	135-107-R0507	\$25.00	\$50.00	100.00%	\$50.00	0.00%	33500	Consumable supplies	Supplies for skills lab
Fund of Med Assisting I	HLTH	0205	135-107-R0507	\$25.00	\$50.00	100.00%	\$50.00	0.00%	33500	Consumable supplies	Supplies for skills lab
Med Assist Practicum II	HLTH	0208	135-107-R0507	\$17.50	\$12.25	-30.00%	\$12.25	0.00%	33500	Malpractice Insurance	
Med Assist Practicum I	HLTH	0206	135-107-R0507	\$25.00	\$12.25	-51.00%	\$12.25	0.00%	33500	Malpractice Insurance	
Radiology Clinical Ed I	RAD	0151	135-107-R0507	\$53.50	\$48.25	-9.81%	\$48.25	0.00%	33500	Malpractice Ins(12.25) + Lab Consumables (36)	Dosimetry badges
Radiology Clinical Ed II	RAD	0161	135-107-R0507	\$43.50	\$38.25	-12.07%	\$38.25	0.00%	33500	Malpractice Ins(12.25) + Lab Consumables (26)	Dosimetry badges
Radiographic Clinic Ed III	RAD	0251	135-107-R0507	\$43.50	\$38.25	-12.07%	\$38.25	0.00%	33500	Malpractice Ins(12.25) + Lab Consumables (26)	Dosimetry badges
Radiographic Clinic Ed IV	RAD	0261	135-107-R0507	\$43.50	\$38.25	-12.07%	\$38.25	0.00%	33500	Malpractice Ins(12.25) + Lab Consumables (26)	Dosimetry badges
Clinical Education II	RAD	0324	135-107-R0507	\$12.25	NEW		\$12.25	0.00%	33500	Malpractice Ins	New Course cost
Clinical Education I	RAD	0314	135-107-R0507	\$12.25	NEW		\$12.25	0.00%	33500	Malpractice Ins.	New Course cost
Clinical Education III	RAD	0334	135-107-R0507	\$12.25	NEW		\$12.25	0.00%	33500	Malpractice Ins.	New Course cost
Clinical Education IV Special Projects	RAD	0344	135-107-R0507	\$12.25	NEW		\$12.25	0.00%	33500	Malpractice Ins.	New Course cost
Fundamental of Nursing I	NURS	0110	135-107-R0507	\$85.00	\$62.25	-26.76%	\$62.25	0.00%	33500	Insurance(12.25) & Lab Consumables (50)	
Safety, Health, and Industrial Hygiene											
Downhill Skiing	HPER	1546	114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Specialized activities	
Scuba Diving	HPER	1626	114-107-R0302	\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500	Specialized activities	
Outdoor Recreation Activity	HPER	1686	114-107-R0302	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	Specialized activities	
Sports Officiating	HPER	2756	114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Specialized activities	
Fastpitch Softball	HPER	1416	135-107-R0507	\$150.00	NEW		\$150.00	0.00%	33500	Field trips and consumables	New course
Metallurgical Eng											
Size Reduction & Classification (course)	METE	2330	135-107-R0507	\$40.00	\$10.00	-75.00%	\$10.00	0.00%	33500	Field Trip	Restructured field trips
Processing of Aqueous Systems	METE	4010	135-107-R0507	\$25.00	NEW		\$25.00	0.00%	33500	Field Trip	Restructured field trips
Pyrometallurgy	METE	4020	135-107-R0507	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	Field Trip	Restructured field trips
Coal Processing	METE	4820	114-107-R0302	\$35.00		-100.00%			33500	Field Trip	
Fire Assay	METE	5040	114-107-R0302	\$110.00	\$110.00	0.00%	\$110.00	0.00%	33500	Field Trip	
Hazardous & Toxic Species Remediation	METE	5310	135-107-R0507	\$25.00	NEW		\$25.00	0.00%	33500	Field Trip	Restructured field trips
Separations Processes	METE	5340	135-107-R0507	\$45.00	\$25.00	-44.44%	\$25.00	0.00%	33500	Field Trip	Restructured field trips
Processing of Energy Resources	METE	5820	114-107-R0302	\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500	Field Trip	
Processing of Precious Metals Resources	METE	5830	135-107-R0507	\$90.00	\$30.00	-66.67%	\$30.00	0.00%	33500	Field Trip	Restructured field trips
Materials Processing & Performance	M&ME	3510	135-107-R0507	\$30.00	NEW		\$30.00	0.00%	33500	Field Trip	Restructured field trips
Processing Elevated Temp Systems	M&ME	4020	135-107-R0507	\$40.00	\$30.00	-25.00%	\$30.00	0.00%	33500	Field Trip	Restructured field trips
Materials Characterization & Analysis	M&ME	4710	135-107-R0507	\$15.00	NEW		\$15.00	0.00%	33500	Field Trip	Restructured field trips

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Casting & Solidification	M&ME 5440	135-107-R0507		\$5.00	NEW	\$5.00	0.00%	33500	Field Trip	Restructured field trips
Nanoscale Materials & Technology	M&ME 5800	114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	Field Trip	
Mining Engineering										
Mine Safety	MIN 1110	114-107-R0302	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	New Fee Red Cross First Aid Certification Fee	
Mining Methods	MIN 2150	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Field trip	
Nursing										
Fundamental of Nursing II	NURS- 0112	114-107-R0302	\$50.00		-100.00%			33500	Laboratory consumable	Curriculum Consolidation - No longer offered
Intravenous Therapy	NURS- 0220	114-107-R0302	\$50.00		-100.00%			33500	Laboratory consumable	Curriculum Consolidation - No longer offered
Coordinating Client Care	NURS- 0235	114-107-R0302	\$50.00		-100.00%			33500	Assessment Test	Curriculum Consolidation - No longer offered
Maternal Child Nursing	NURS- 0250	114-107-R0302	\$25.00		-100.00%			33500	Laboratory consumable	Curriculum Consolidation - No longer offered
Nursing Foundations I	NURS- 1646	114-107-R0302	\$85.00		-100.00%			33500	Insurance (35) and Lab cons (50); & Program Fee	Curriculum Consolidation - No longer offered
Nursing Foundations II	NURS 1656	114-107-R0302	\$50.00	\$75.00	50.00%	\$50.00	-100.00%	33500	Lab Consumables	Increased Cost of Supplies/Inclusion of Additional Skills
Nursing Care of Ill Adult	NURS 2236	135-107-R0507	\$45.00	\$22.25	-50.56%	\$45.00	-100.00%	33500	Lab Packets & Malpractice insurance	
Pediatric Nursing	NURS 2896	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	-100.00%	33500	Consumables	
Psychiatric Nursing	NURS 2736	114-107-R0302	\$10.00	\$10.00	0.00%	\$10.00	-100.00%	33500	Lab Packets	
Managed Client Care	NURS 2936	114-107-R0302	\$60.00	\$60.00	0.00%	\$60.00	-100.00%	33500	Assessment Test (50) & Lab Packets(10)	2 sections offered in FY08
Community Health Nursing	NURS 3036	135-107-R0507	\$35.00	\$12.25	-65.00%	\$12.25	0.00%	33500	Malpractice insurance	
Health Assessment	NURS 3126	135-107-R0507	\$85.00	\$62.25	-26.76%	\$62.25	0.00%	33500	Lab Consumables + Malpractice insurance	
New Curriculum Courses										
Fundamentals of Nursing	NURS 2536	135-107-R0507		\$223.10	NEW	\$223.10	0.00%	33500	Malpractice insurance & Lab Consumables	Consolidation of NURS 0220, 1646, 1656 + increased costs/inclusion of additional skills
Gerontology	NURS 2556	135-107-R0507		\$10.00	NEW	\$10.00	0.00%	33500	Clinical Consumables	New clinical component
Core Concepts of Adult Nursing	NURS 2566	135-107-R0507		\$10.00	NEW	\$10.00	0.00%	33500	Clinical Packets	
Core Concepts of Maternal Nursing	NURS 2575	135-107-R0507		\$50.00	NEW	\$50.00	0.00%	33500	Lab consumables & Clinical Packets	Formerly associated with NURS 0250, increased cost of supplies
Comprehensive Review of PN	NURS 2706	135-107-R0507		\$50.00	NEW	\$50.00	0.00%	33500	Lab consumables	New course
Complex Care of Mat/Child Nursing	NURS 3576	135-107-R0507		\$50.00	NEW	\$50.00	0.00%	33500	Lab consumables & Clinical Packets	Formerly associated with NURS 2896, increased cost of supplies
Managing Client Care	NURS 2936	135-107-R0507		\$10.00	NEW	\$10.00	0.00%	33500	Clinical Packets	Formerly associated with
Complex Care of Mental Health Nursing	NURS 3586	135-107-R0507		\$22.25	NEW	\$22.25	0.00%	33500	Malpractice insurance & Clinical Packets	Formerly associated with NURS 2736
Advanced Clinical Skill	NURS 3506	135-107-R0507		\$75.00	NEW	\$75.00	0.00%	33500	Lab Consumables	New course
Complex Care Needs-Adult Client	NURS 3566	135-107-R0507		\$10.00	NEW	\$10.00	0.00%	33500	Clinical Packets	New course with clinical component
Petroleum Eng										
Elements of Pet Engr	PET 2010	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Field trip	
Pet Engr Practices	PET 2020	114-107-R0302	\$200.00	\$200.00	0.00%	\$200.00	0.00%	33500	Field trip	
Well Drilling End Completion	PET 3010	114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	Field trip	
Petroleum Production Eng	PET 3010	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Field trip	
Natural Gas Engineering lab	PET 4530	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Field trip	
Trades and Technical										
Fund of Cemented Aggregate Mix/Test	CET 0220	135-107-R0507	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	Consumables	Course number & name change
Site Evaluation & Design	CET 0236	135-107-R0507	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	Consumables	Course number & name change
Construction Surveying	CET 0234	114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	Consumables	
CAD I	DT 0125	114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	Laboratory consumable	
Civil Drafting	DT 0204	114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	Consumables	
Architectural Drafting	DT 0255	114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	Laboratory consumable	
CAD II	DT 0278	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
CAD III	DT 0280	114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	Laboratory consumable	
CAD APPS	DT 0284	114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	Laboratory consumable	
Special Projects	DT 0285	114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	Laboratory consumable	
Adv. Special Projects	DT 0290	114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	Laboratory consumable	
GIS Software App I	GI- 0210	114-107-R0302	\$25.00		-100.00%			33500	Field Trips	
GIS Software App II	GI- 0245	114-107-R0302	\$25.00		-100.00%			33500	Consumables	
Plaster	HP 0120	123 1503 R0504	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Consumables	
Wood	HP 0130	123 1503 R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	Consumables	
Millwork	HP 0220	123 1503 R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	Consumables	
Stained Glass	HP 0230	123 1503 R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	Consumables	
Masonry and Millwork	HP 0240	123 1503 R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	Consumables	
Metals	HP 0120	123 1503 R0504	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Consumables	
Basic Welding	MFAB 0140	135-107-R0507	\$20.00	\$20.00	NEW	\$20.00	0.00%	33500	Consumables	Automotive students
Testing Fee --		135-107-R0507	Varies	Varies		Varies		33500	This fee covers the cost of administering tests such as ACT, CLEP, SAT, GED, PLACEMENT and correspondence.	
Transcript Fee		111-110-R0501	\$3.00	\$3.00	0.00%	\$3.00	0.00%	33500	Charge for each official transcript request. Each student may receive one free official transcript.	

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
 Non-Mandatory Fees -- Rates per Semester

Unit Name:		Montana Tech of the UM		PROPOSED RATES						
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Workshop, Conferences, Summer Camps, Meetings, Off Campus Enrollments, Tournaments, Ext.Studies		65-001-R0989	Varies	Varies	Varies	Varies		33500	Fees are negotiated for each type of activity and have a direct relationship to costs of delivery, i.e. travel, salaries, supplies, and Clinics Seminars.	
Auxiliary										
Apartment Late Payment Fee		98-001-R0398	\$10.00	\$11.00	10.00%	\$13.00	18.18%	34500	Assessed to students who pay rent late.	
Dining Services Refund/Admin Fee		114-107-R0302	\$ 25.00 Max	\$ 25.00 Max		\$ 25.00 Max		34500	This charge will be assessed to all customers on a prepaid meal program who request a full or partial refund.	
Handicap Parking Fine		80-001-R0793	\$100.00	\$100.00	0.00%	\$100.00	0.00%	34500	Fine for parking in a designated "Handicapped" parking zone.	
Health Insurance		123-101-R0504	CONTRACTED	CONTRACTED		CONTRACTED		34500	Mandatory health insurance fee includes a \$6.00 administrative fee. Student may waive health insurance with a signed waiver form.	
Motor Vehicle Registration		111-110-R0501	\$50.00	\$50.00	0.00%	\$50.00	0.00%	34500	Annual fee for parking vehicles on campus.	
			\$10.00	\$10.00	0.00%	\$10.00	0.00%	34500	Additional cars, same family, \$10.00 each.	
			\$15.00	\$15.00	0.00%	\$15.00	0.00%	34500	Motorcycles are \$15.00 annually.	
			\$25.00	\$25.00	0.00%	\$25.00	0.00%	34500	Fee for parking on campus when decal is purchased in January.	
			\$5.00	\$5.00	0.00%	\$5.00	0.00%	34500	January purchase of additional car decal.	
			\$7.50	\$7.50	0.00%	\$7.50	0.00%	34500	January purchase of motorcycle decal.	
Parking Fines		111-110-R0501	\$10.00	\$10.00	0.00%	\$10.00	0.00%	34500	Fine for violation of motor vehicle of parking regulations.	
			\$5.00	\$5.00	0.00%	\$5.00	0.00%	34500	All violations are subject to a 30 day late fine of \$5.00	
Residence Hall Social Fee		111-110-R0501	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	Per semester for students living in Semester residence hall.	
Summer Conference Rates		65-001-R0989	Varies	Varies	Varies	Varies		34500	Fees set and negotiated for conference guests.	
Summer Session Res Hall Student Rates		69-001-R0990	Varies	Varies	Varies	Varies		34500	Rates determined by length of stay and type of room.	
Plant										
HPER Use and Rental Fee		65-001-R0989	Varies	Varies	Varies	Varies		71500	Fees are determined by the HPER Policy Guide	

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2007, 2008 and 2009
For An Undergraduate Full Time Student (15 credits per semester)

MONTANA TECH OF THE UM	2006-07		2007-08		2008-09	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 4,695.60	\$ 14,261.40	\$ 4,695.60	\$ 14,548.20	\$ 4,695.60	\$ 14,844.00
Annual Mandatory Fees	\$ 1,189.72	\$ 1,261.72	\$ 1,219.88	\$ 1,291.88	\$ 1,251.56	\$ 1,323.56
Average annual room and board	\$ 5,394.00	\$ 5,394.00	\$ 5,860.00	\$ 5,860.00	\$ 6,140.00	\$ 6,140.00
Average annual cost for books/supplies	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
Average cost of course fees/Program Fee	\$ 81.94	\$ 81.94	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
Total Average Cost of Attendance	\$ 12,261.26	\$ 21,899.06	\$ 12,750.48	\$ 22,675.08	\$ 13,062.16	\$ 23,282.56
Annual Percent Change			4.0%	3.5%	2.4%	2.7%

Montana Tech COT	2006-07		2007-08		2008-09	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 2,379.60	\$ 6,992.40	\$ 2,379.60	\$ 7,130.40	\$ 2,379.60	\$ 7,273.20
Annual Mandatory Fees	\$ 665.98	\$ 737.98	\$ 689.52	\$ 761.52	\$ 703.48	\$ 775.48
Average annual room and board	\$ 5,394.00	\$ 5,394.00	\$ 5,860.00	\$ 5,860.00	\$ 6,140.00	\$ 6,140.00
Average annual cost for books/supplies	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
Average cost of course fees/Program Fee	\$ 81.94	\$ 81.94	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
Total Average Cost of Attendance	\$ 9,421.52	\$ 14,106.32	\$ 9,904.12	\$ 14,726.92	\$ 10,198.08	\$ 15,163.68
Annual Percent Change			5.1%	4.4%	3.0%	3.0%