

THE MONTANA UNIVERSITY SYSTEM

University of Montana - Western

Inventory and Validation of Fees -- Fiscal Years 2008 and 2009

Tuition Rates per Semester for a Full Time Student

Category	FY 07 Tuition	FY 08 Proposed	% Increase	FY 09 Proposed	% Increase
Resident UG - Lower	1,401.00	1,401.00	0.0%	1,401.00	0.0%
Resident UG - Upper	1,953.60	1,953.60	0.0%	1,953.60	0.0%
Resident Post Bac	2,139.00	2,139.00	0.0%	2,139.00	0.0%
WUE - Lower	2,100.60	2,101.50	0.0%	2,101.50	0.0%
WUE - Upper	2,930.40	2,930.40	0.0%	2,930.40	0.0%
Nonresident UG - Lower	5,689.20	5,749.20	1.1%	5,809.20	1.0%
Nonresident UG - Upper	5,865.60	5,925.60	1.0%	5,985.60	1.0%
Nonresident Post Bac	6,042.00	6,102.00	1.0%	6,162.00	1.0%

Mandatory Fees per Semester for a Full Time Student

Category	FY 07 Mandatory*	FY 08 Proposed	% Increase	FY 09 Proposed	% Increase
Resident UG - Lower	424.75	428.70	0.9%	436.45	1.8%
Resident UG - Upper	424.75	428.70	0.9%	436.45	1.8%
Resident Post Bac	424.75	428.70	0.9%	436.45	1.8%
WUE - Lower	460.75	464.70	0.9%	472.45	1.7%
WUE - Upper	460.75	464.70	0.9%	472.45	1.7%
Nonresident UG - Lower	460.75	464.70	0.9%	472.45	1.7%
Nonresident UG - Upper	460.75	464.70	0.9%	472.45	1.7%
Nonresident Post Bac	460.75	464.70	0.9%	472.45	1.7%

Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 07 Tuition	FY 08 Proposed	% Increase	FY 09 Proposed	% Increase
Resident UG - Lower	1,825.75	1,829.70	0.2%	1,837.45	0.4%
Resident UG - Upper	2,378.35	2,382.30	0.2%	2,390.05	0.3%
Resident Post Bac	2,563.75	2,567.70	0.2%	2,575.45	0.3%
WUE - Lower	2,561.35	2,566.20	0.2%	2,573.95	0.3%
WUE - Upper	3,391.15	3,395.10	0.1%	3,402.85	0.2%
Nonresident UG - Lower	6,149.95	6,213.90	1.0%	6,281.65	1.1%
Nonresident UG - Upper	6,326.35	6,390.30	1.0%	6,458.05	1.1%
Nonresident Post Bac	6,502.75	6,566.70	1.0%	6,634.45	1.0%

***Mandatory Fee** - Appropriately reflects inclusion of FY05-07 Yearbook (\$20/semester) mandatory fee which was placed in "Other" fee matrix in last biennium.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **University of Montana - Western**

PROPOSED RATES

Course Credit	Registration Fee	Tuition Fee	Building Fee	Computer, Technology & Equipment Fees	Academic Equipment Fee	Activity Fee	Health Fee	SU Fee	Academic Facilities Fee	Wescolite, Radio & Recycle Fees	Athletic Fee	Yearbook Fee	Academic Support Center	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	139.78	22.50	6.70	2.10	Op.	Op.	13.75	1.95	23.00	Op.	Op.		239.78	3.00	341.68	584.46
2	30.00	279.55	22.50	13.40	4.20	Op.	Op.	13.75	3.90	23.00	Op.	Op.		390.30	6.00	683.35	1,079.65
3	30.00	419.33	22.50	20.10	6.30	Op.	Op.	13.75	5.85	23.00	Op.	Op.		540.83	9.00	1,025.03	1,574.86
4	30.00	559.10	22.50	26.80	8.40	Op.	Op.	13.75	7.80	23.00	Op.	Op.		691.35	12.00	1,366.70	2,070.05
5	30.00	698.88	22.50	33.50	10.50	Op.	Op.	13.75	9.75	23.00	Op.	Op.		841.88	15.00	1,708.38	2,565.26
6	30.00	838.65	22.50	40.20	12.60	Op.	Op.	13.75	11.70	23.00	Op.	Op.		992.40	18.00	2,050.05	3,060.45
7	30.00	978.43	80.50	46.90	14.70	50.00	35.00	27.00	13.65	25.00	28.25	20.00		1,349.43	21.00	2,391.73	3,762.16
8	30.00	1,176.58	80.50	53.60	16.80	50.00	35.00	27.00	15.60	25.00	28.25	20.00		1,558.33	24.00	2,733.40	4,315.73
9	30.00	1,257.98	80.50	60.30	18.90	50.00	35.00	27.00	17.55	25.00	28.25	20.00		1,650.48	27.00	3,075.08	4,752.56
10	30.00	1,397.75	80.50	67.00	21.00	50.00	35.00	27.00	19.50	25.00	28.25	20.00		1,801.00	30.00	3,416.75	5,247.75
11	30.00	1,537.53	80.50	73.70	23.10	50.00	35.00	27.00	21.45	25.00	28.25	20.00		1,951.53	33.00	3,758.43	5,742.96
12	30.00	1,677.30	80.50	80.40	25.20	50.00	35.00	27.00	23.40	25.00	28.25	20.00		2,102.05	36.00	4,100.10	6,238.15

FY07 FTE Rate	30.00	1,677.30	80.50	80.40	25.20	50.00	35.00	27.00	23.40	25.00	28.25	20.00	0.00	2,102.05	36.00	4,100.10	6,238.15
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FY 08

Proposed Increase	0.00	0.00	2.00	2.40	0.60	5.00	2.00	0.60	0.60	0.00	0.75	-20.00	10.00	3.95	0.00	60.00	63.95
FY 08 FTE Rate	30.00	1,677.30	82.50	82.80	25.80	55.00	37.00	27.60	24.00	25.00	29.00	-	10.00	2,106.00	36.00	4,160.10	6,302.10
Percent Increase	0.00%	0.00%	2.48%	2.99%	2.38%	10.00%	5.71%	2.22%	2.56%	0.00%	2.65%	-100.00%	100.00%	0.19%	0.00%	1.46%	1.03%

NOTES: 1 2 3 4 5 6 7 8 9 10 11 12 13

FY 09

Proposed Increase	0.00	0.00	2.00	1.20	0.60	0.00	1.00	0.60	0.60	0.00	0.75	0.00	1.00	7.75	0.00	60.00	67.75
FY 09 FTE Rate	30.00	1,677.30	84.50	84.00	26.40	55.00	38.00	28.20	24.60	25.00	29.75	-	11.00	2,113.75	36.00	4,220.10	6,369.85
Percent Increase	0.00%	0.00%	2.42%	1.45%	2.33%	0.00%	2.70%	2.17%	2.50%	0.00%	2.59%		10.00%	0.37%	0.00%	1.44%	1.08%

NOTES: 1 2 3 4 5 6 7 8 9 10 11 12 13

- Note Explanations:**
- 1 Registration Fee - no change
 - 2 Building Fee - change suggested by Student Senate to go towards parking lot maintenance
 - 3 Computer Fee - no change, Technology Fee - changed to partially defray salary/benefit increase, license, bandwidth & maintenance increase
 - 4 Academic Equipment - change to minimally help with inflation in equipment prices.
 - 5 ASUMW Activity Fee - change to provide a Safe Ride Program which was the first priority identified by students in place of the yearbook fee
 - 6 Health Fee - salary/benefit increases for the counselor, projected increase in Community Health Service contract under negotiation.
 - 7 SUB Fee - to help defray salary/benefit increases for custodial, utility increases
 - 8 Academic Facilities Fee - minimal inflation increase
 - 9 Student radio, paper & recycling - no change
 - 10 Athletic Fee - inflationary increase to minimally defray operating costs related to gasoline increases, student senate requested.
 - 11 Yearbook- eliminated mandatory fee charged to every student, this fall students voted to end the yearbook and use fee for other initiatives
 - 12 Academic Support Center- students voted to use former yearbook fee for the new Learning Center to support tutoring
 - 13 Non Resident Building fee - No change - NR will pay the increase in regular building fee.

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
 Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **University of Montana - Western**

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed All Students		
Registration	123-101-R0504	a nonrefundable fee applied to processing costs
Building Fee	123-101-R0504	Fees applied to the long-term debt and used for the acquisition and renovation of buildings, parking lots, or campus infrastructure. (Students can park on campus at no charge with payment of this fee.)
Computer Fee	123-101-R0504	Fees used for the purchase, lease, and maintenance of computer equipment, software, or related items that benefit the instructional program including state-of-the-art student computer labs. Students majority of committee approving expenditures.
Technology Fee	123-101-R0504	Fee used to keep the campus infrastructure updated for current core technology (licensing, internet access, email/media distribution, library systems, WebCT, course enhanced software, wiring, switching) as well as provide staff support for these critical instructional/administrative services. The administration and student senate agree to expenditure budget for these fees each year.
Instructional Equipment Fee	123-101-R0504	Fee applied to the purchase, lease, and maintenance of equipment for the instructional program, including library, faculty, laboratories and other related acquisitions.
Athletic Fee	123-101-R0504	Fee helps to support intercollegiate athletics programs and comply with gender equity laws. Students can attend all Western sporting events free of charge except tournaments.
Activity Fee	123-101-R0504	Student initiated fee applied to the Associated Students organization (ASUM-Western), this fee provides support to ASUMW services & activities.
Health Service Fee	123-101-R0504	UM Western has contracted with a health care provider to provide medical services for students. This fee provides for a Campus Counselor, free access for students to the Community Health Center services, and Student Wellness program including fitness equipment.
Student Union (SUB) Fee	123-101-R0504	Fee used to pay a portion of the operating costs, including utilities and debt service, for the Student Union Building.
Academic Facilities Fee	123-101-R0504	Student-initiated fee to remodel classrooms and laboratories. The remodeling of classrooms and laboratories was initially financed through the issuance of bonds. This fee repays the bond indebtedness and provides funds for classroom and lab maintenance.
Wescolite Fee	123-101-R0504	Student-initiated fee applied toward costs of publishing the student newspaper.
Radio Station Fee	123-101-R0504	Student-initiated fee applied towards the support of the student radio station.
Recycle Fee	123-101-R0504	Student-initiated fee supports the campus-recycling program.
Year Book Fee	9-602-R0775	Student-initiated fee that has been approved as Other but has been mandatorily charged to all students for years and should have been on the Mandatory Fee matrices. Students voted to discontinue in Fall 06.
Academic Support Center Fee	135-1605-R0507	Proposed by students to help support tutoring in the Learning Center.
Additional Mandatory Fees Assessed Non-Resident Students		
Non-Resident Building Fee	123-101-R0504	Applied to the long-term debt and used for the acquisition and renovation of buildings, parking lots, or campus infrastructure. (Students can park on campus at no charge with payment of this fee). Nonresident students are charged an additional \$3/credit up to 12 credits

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
Non-Mandatory Fees -- Rates per Semester

Unit Name:		University of Montana - Western		PROPOSED RATES							
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Current Unrestricted Fees											
Admissions		80-001-R0793	30.00	30.00	0.0%	30.00	0.0%	31600	Charged to all first-time enrolling undergraduate and graduate students.		
Admissions Single File Supplemental Fee		127-101-R0505	8.00	8.00	0.0%	8.00	0.0%	31600	Administrative fee to create a "single admissions file" in the Montana University System.		
Auditor Fee		26-004-R0180	Normal Per Credit Hour Fee	Normal Per Credit Hour Fee	0.0%	Normal Per Credit Hour Fee	0.0%	31600	Normal per credit hour fee paid by all regularly enrolled students who elect to take a course not for credit.		
Deferred Payment Late Fee		3-004-R0591	15.00	15.00	0.0%	15.00	0.0%	31600	Late charge to be assessed against each late installment payment.		
Deferred Payment Service Charge (per semester)		3-004-R0591	30.00	30.00	0.0%	30.00	0.0%	31600	Administrative charge for students electing installment payment of fees. Granted on a semester basis.		
Late Registration/Payment		5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	31600	A uniform late registration/payment fee for all units of the Montana University System.		
Additional Late Registration Fee		5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	31600	An additional late fee for registering after the 15th instructional day.		
Listener Fee		135-1605-R0507	15.00	0.00	-100.0%	0.00	0.0%	31600	Course attendance by individuals not regularly enrolled at institution.	Should be classified with the auditor fee.	
Returned Check Fee		65-001-R0990	15.00	15.00	0.0%	15.00	0.0%	31600	To be charged if a bank declines payment of a personal check and such action is the fault of the student. Late registration may be charged if check is in payment of fees.		
Lost/Damaged Book Fee		119-115-R0503	10.00	10.00	0.0%	10.00	0.0%	31600	Processing and freight costs for lost library books.		
Technology Equipment Checkout Late Fee		127-101-R0505	5.00	5.00	0.0%	5.00	0.0%	31600	Late charge on returning equipment checked out from the STC late.		
Technology Equipment Checkout Damage/Replacement Charge		127-101-R0505	\$50-1700	\$50-\$1,700	0.0%	\$50-\$1,700	0.0%	31600	Replacement or repair fee for lost & damaged equipment borrowed from the STC.		
Designated Fees											
Continuing Education Fee/per credit		2-002-R0973	80.00	80.00	0.0%	80.00	0.0%	33600	\$80.00/minimum per credit hour.		
Co-op Ed/Internship Fee/per credit		87-1602-R0595	10.00	10.00	0.0%	10.00	0.0%	33600	Assess maximum of \$10.00 per credit for all 200, 400 and 498 courses to cover cost of running cooperative education and internship programs.	Changed name from Co-op Student/Internship Fee to Co-op Ed/Internship Fee.	
Distance Learning Service Fee (per credit)		103-001-R0599						33600	This maximum per credit fee will partially defray the costs associated with courses delivered to sites throughout Montana through either personal meetings or telecommunications systems.		
SKC		135-1605-R0507	30.00	15.00	-50.0%	15.00	0.0%		Per credit to 12 credits.	Fee decreased to reflect program changes that have reduced costs.	
ECE		103-001-R0599	8.00	8.00	0.0%	8.00	0.0%		Per credit maximum.		
PDS		127-101-R0505	20.00	20.00	0.0%	20.00	0.0%		Per credit maximum.		
Off Campus Certification		127-101-R0505	20.00	20.00	0.0%	20.00	0.0%		Per credit maximum.		
Distributed Online Learning		127-101-R0505	20.00	20.00	0.0%	20.00	0.0%	33600	Per credit fee charged on-line students.		
Drop/Add Processing Fee (Per Course Fee)		83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	33600	Collected to cover the costs related to the processing of drops and adds which occur after the established deadlines.		
E-Commerce Fee		127-101-R0505	10.00	10.00	0.0%	10.00	0.0%	33600	Per transaction fee charged to persons making on-line payments to the University via credit card or e-check.		
Out of State Student Teaching Fee		114-107-R0302	100.00	100.00	0.0%	100.00	0.0%	33600	Minimum - Student is charged \$100.00 plus the difference between what is budgeted for in-state student teaching and the rate required by the out-of-state district.		
Field Trips, Bowling, Skiing, Golf, Experimental Courses		25-002-R-979	Varies	Varies	n/a	Varies	n/a	33600	Field trip expenses to be borne by student. Special trips tied to classes individually negotiated and actual costs charged to student.		
Graduation Fee (per degree)		71-001-R0691	25.00	25.00	0.0%	25.00	0.0%	33600	Per degree to pay for the cost of transcript evaluation and other activities related to graduation.		
ID Replacement Fee		14-000-R0976	6.00	6.00	0.0%	6.00	0.0%	33600	Charge for replacing lost ID cards.		
Testing Fee - Various		135-1605-R0507	\$8.00-\$47.50	\$8.00-\$200.00		\$8.00-\$200.0	0.0%	33600	This fee covers the cost of administering and purchasing tests such as ACT, CLEP, SAT, GED and Miller Analogies.	Change to reflect adding the Praxis exam for teacher candidates.	
Course/Program Fees											

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Non-Mandatory Fees -- Rates per Semester

Unit Name:		University of Montana - Western		PROPOSED RATES							
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Course Fees			varies-see following course detail					33600	Course fee assigned to pay for a specialized activity, field trip, pass-through fees, laboratory consumables excluding computer supplies and paper products, or materials used by students to create a product that becomes the student's property after use in a specific course.		
Art											
Fundamentals of Art	ART	101	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600		
3-D Design/Crafts	ART	221	127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	33600		
Clay I	ART	231	127-101-R0505	40.00	40.00	0.0%	40.00	0.0%	33600	Changed name from Ceramics.	
Clay II	ART	232	127-101-R0505	40.00	40.00	0.0%	40.00	0.0%	33600	Changed name from Ceramics.	
Calligraphy I	ART	241	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600		
Figure Drawing	ART	242	103-001-R0599	30.00	30.00	0.0%	30.00	0.0%	33600		
Photography	ART	270	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	33600		
Calligraphy II	ART	341	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600		
Printmaking	ART	343	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		
Glassblowing	ART	347	127-101-R0505	40.00	40.00	0.0%	40.00	0.0%	33600		
Methods & Materials of Art	ART	351	103-001-R0599	15.00	15.00	0.0%	15.00	0.0%	33600		
Painting & Nature	ART	361	127-101-R0505	10.00	10.00	0.0%	10.00	0.0%	33600		
Painting & Mixed Media	ART	367	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600	Changed name from Oil Painting.	
Sculpture	ART	371	103-001-R0599	10.00	10.00	0.0%	10.00	0.0%	33600		
Sculpture	ART	372	127-101-R0505	40.00	40.00	0.0%	40.00	0.0%	33600		
Artist Blacksmithing	ART	380	127-101-R0505	40.00	40.00	0.0%	40.00	0.0%	33600		
Jewelry	ART	422	103-001-R0599	10.00	10.00	0.0%	10.00	0.0%	33600		
Jewelry	ART	423	103-001-R0599	10.00	10.00	0.0%	10.00	0.0%	33600		
Advanced Printmaking	ART	443	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		
Stained Glass	ART	446	103-001-R0599	8.00	8.00	0.0%	8.00	0.0%	33600		
Fiber Arts	ART	447	103-001-R0599	20.00	20.00	0.0%	20.00	0.0%	33600		
Advanced Studio - Artist Blacksmithing	ART	479	127-101-R0505	40.00	40.00	0.0%	40.00	0.0%	33600		
Advanced Studio - Crafts	ART	481	127-101-R0505	40.00	40.00	0.0%	40.00	0.0%	33600		
Advanced Studio - Clay	ART	484	127-101-R0505	40.00	40.00	0.0%	40.00	0.0%	33600	Changed name from Advanced Studio: Ceramics.	
Advanced Studio - Sculpture	ART	487	127-101-R0505	40.00	40.00	0.0%	40.00	0.0%	33600		
Advanced Studio - Glassblowing	ART	489	103-001-R0599	30.00	30.00	0.0%	30.00	0.0%	33600		
Biology											
Introduction to Life Science	BIO	101	103-001-R0599	20.00	20.00	0.0%	20.00	0.0%	33600		
Field Botany	BIO	103	135-1605-R0507		35.00	New Course	35.00	0.0%	33600	Field trips to local sites to become familiar with species of plants and the ecology of the area in which they thrive.	
Biology I	BIO	111	127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	33600		
Biology II	BIO	112	127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	33600		
Plant Kingdom	BIO	114	135-1605-R0507		35.00	New Course	35.00	0.0%	33600	Field trip for observation & collection of plant specimen and lab materials ordered from biological suppliers for non-local plant samples.	
Conservation Biology	BIO	150	135-1605-R0507	20.00	0.00	Course # Change	0.00	0.0%	33600	Course # Changed, see BIO 270.	
Invasive Species	BIO	222	135-1605-R0507	25.00	25.00	0.0%	25.00	0.0%	33600		
Systematic Botany	BIO	251	135-1605-R0507	55.00	0.00	Course # Change	0.00	0.0%	33600	Course # Changed, see BIO 355.	
Cell Biology	BIO	255	127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	33600		
Microbiology	BIO	262	123-101-R0504	35.00	35.00	0.0%	35.00	0.0%	33600		
Conservation Biology	BIO	270	135-1605-R0507	-	20.00	Course # Change	20.00	0.0%	33600	Course # Changed, see BIO 150.	
Entomology	BIO	273	123-101-R0504	25.00	25.00	0.0%	25.00	0.0%	33600		
Genetics	BIO	343	103-001-R0599	20.00	20.00	0.0%	20.00	0.0%	33600		
Systematic Botany	BIO	355	135-1605-R0507	-	55.00	Course # Change	55.00	0.0%	33600	Course # Changed, see BIO 251.	
Human Anatomy & Physiology	BIO	371	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		

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Non-Mandatory Fees -- Rates per Semester

Unit Name:		University of Montana - Western		PROPOSED RATES							
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Seminar	BIO	409	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		
Molecular Biology	BIO	425	127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600		
Evolution	BIO	450	127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	33600		
Wildlife Ecology & Management	BIO	471	127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600		
Ornithology	BIO	473	103-001-R0599	40.00	40.00	0.0%	40.00	0.0%	33600		
Mammalogy	BIO	475	103-001-R0599	40.00	40.00	0.0%	40.00	0.0%	33600		
Ecology	BIO	477	103-001-R0599	40.00	40.00	0.0%	40.00	0.0%	33600		
Vertebrate Zoology	BIO	479	103-001-R0599	10.00	10.00	0.0%	10.00	0.0%	33600		
Business											
Business & Electronic Communications	BUS	217	135-1605-R0507		15.00	100.0%	15.00	0.0%	33600	Provides materials to begin a student's portfolio including binder and a flash drive loaded with UMW forms and requirements. The portfolio is used throughout the degree program and serves as a capstone project for the degree.	
Methods & Materials of Business Theory Subjects	BUS	351	127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600		
Chemistry											
Introduction of Chemistry	CHEM	101	103-001-R0599	30.00	30.00	0.0%	30.00	0.0%	33600		
General Chemistry	CHEM	131	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		
General Chemistry	CHEM	132	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		
Quantitative Analysis	CHEM	251	103-001-R0599	30.00	30.00	0.0%	30.00	0.0%	33600		
Organic Chemistry	CHEM	331	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		
Organic Chemistry	CHEM	332	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		
Environmental Geochemistry	CHEM	431	103-001-R0599	40.00	40.00	0.0%	40.00	0.0%	33600		
Biochemistry	CHEM	441	127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600		
Computer Science											
Business Information Systems	COMS	205	103-001-R0599	10.00	10.00	0.0%	10.00	0.0%	33600		
Computer Hardware & Software Management	COMS	210	103-001-R0599	15.00	15.00	0.0%	15.00	0.0%	33600		
Multimedia	COMS	234	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		
Advanced Multimedia	COMS	334	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	33600		
Methods & Materials in Computer Applications	COMS	351	127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600		
Systems Analysis & Design	COMS	403	103-001-R0599	10.00	10.00	0.0%	10.00	0.0%	33600		
Drama											
Drama	DR	101	135-1605-R0507		25.00	New Course	25.00	0.0%	33600	Art supplies for masks and puppets which are built & used in class and then belong to the students.	
Theatre Practicum	DR	217	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600		
Play Production & Intro to Directing	DR	241	127-101-R0505	10.00	10.00	0.0%	10.00	0.0%	33600		
Stagecraft & Costume	DR	243	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	33600		
Acting Fundamentals & Styles	DR	276	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600		
Drama for Youth	DR	346	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600		
Education											
Introduction to Early Childhood Lab	ED	143	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600		
Creating an Environment for Learning Lab	ED	145	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600		
Technology for Elementary Teachers	ED	234	103-001-R0599	15.00	15.00	0.0%	15.00	0.0%	33600		
Positive Child Discipline Lab	ED	241	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600		
Meeting the Needs of the Family Lab	ED	243	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600		
Child & Adolescent Growth & Development Lab	ED	251	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600		
Literacy, Language & Texts	ED	270	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	33600		
Early Childhood Curriculum I Lab	ED	321	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600		
Early Childhood Curriculum II Lab	ED	325	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600		
Curriculum, Instruction, Assessment, & Management	ED	328	127-101-R0505	10.00	10.00	0.0%	10.00	0.0%	33600		

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
Non-Mandatory Fees -- Rates per Semester

Unit Name:		University of Montana - Western			PROPOSED RATES						
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Teaching Science Through Inquiry in the Elementary school	ED	332	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	33600		
Teaching Social Studies in the Elementary School	ED	334	127-101-R0505	10.00	10.00	0.0%	10.00	0.0%	33600		
Early Childhood Professional Lab	ED	345	127-101-R0505	5.00	5.00	0.0%	5.00	0.0%	33600		
Methods & Material of Experiential Science Education	ED	355	127-101-R0505	20.00	20.00	0.0%	20.00	0.0%	33600		
Teaching Language Arts & Reading with Children's Literature in the Elementary School	ED	370	127-101-R0505	20.00	20.00	0.0%	20.00	0.0%	33600		
Arts Methods for Elementary Teachers	ED	376	127-101-R0505	20.00	20.00	0.0%	20.00	0.0%	33600		
Teaching Math in the Elementary School	ED	378	103-001-R0599	15.00	15.00	0.0%	15.00	0.0%	33600		
Introduction to Literacy Assessment & Instruction	ED	381	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	33600		
Multicultural/Global Education	ED	425	103-001-R0599	30.00	30.00	0.0%	30.00	0.0%	33600		
Methods & Materials for Students with Learning Disabilities & Cognitive Delay	ED	431	127-101-R0505	20.00	20.00	0.0%	20.00	0.0%	33600		
Environmental Science											
Basic Rock Climbing	ENVS	150	103-001-R0599	35.00	35.00	0.0%	35.00	0.0%	33600		
Wildlands Skills	ENVS	260	103-001-R0599	75.00	75.00	0.0%	75.00	0.0%	33600		
Wildlands Skills: Intermediate Rock Climbing	ENVS	261	135-1605-R0507	75.00	0.00	-100.0%	0.00	0.0%	33600	Course deleted.	
Wildlands Skills: Advanced Rock Climbing	ENVS	262	135-1605-R0507	75.00	0.00	-100.0%	0.00	0.0%	33600	Course deleted.	
Wildlands Skills: Basic Mountaineering	ENVS	263	135-1605-R0507	75.00	0.00	-100.0%	0.00	0.0%	33600	Course deleted.	
Wildlands Skills: Winter Camping & Travel	ENVS	264	135-1605-R0507	75.00	0.00	-100.0%	0.00	0.0%	33600	Course deleted.	
Wildlands Skills: Backpacking & Basic Camping	ENVS	265	135-1605-R0507	75.00	0.00	-100.0%	0.00	0.0%	33600	Course deleted.	
Wildlands Skills: Horsepacking	ENVS	267	135-1605-R0507	75.00	0.00	-100.0%	0.00	0.0%	33600	Course deleted.	
Wildlands Skills: Basic Horsemanship	ENVS	268	135-1605-R0507	75.00	0.00	-100.0%	0.00	0.0%	33600	Course deleted.	
Wildlands Skills: Map, Compass & GPS	ENVS	269	135-1605-R0507	75.00	30.00	-60.0%	30.00	0.0%	33600	Reduction in supplies & travel used in class.	
Soil Science	ENVS	348	103-001-R0599	40.00	40.00	0.0%	40.00	0.0%	33600		
Environmental Field Studies	ENVS	429	103-001-R0599	75.00	75.00	0.0%	75.00	0.0%	33600		
Environmental Education	ENVS	452	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	33600		
Fine Arts											
Introduction to Visual & Performing Arts	FA	101	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	33600		
Geology											
Introduction to Geology	GEOL	101	103-001-R0599	30.00	30.00	0.0%	30.00	0.0%	33600		
Environmental Geology	GEOL	150	103-001-R0599	30.00	30.00	0.0%	30.00	0.0%	33600		
Rocks, Minerals & Resources	GEOL	226	103-001-R0599	40.00	40.00	0.0%	40.00	0.0%	33600		
Geology of the American West	GEOL	230	135-1605-R0507	75.00	100.00	33.3%	100.00	0.0%	33600	Reflects increase cost of travel and longer field trip planned during Block.	
Structure & Tectonics	GEOL	330	103-001-R0599	40.00	40.00	0.0%	40.00	0.0%	33600		
Surficial Processes	GEOL	378	103-001-R0599	40.00	40.00	0.0%	40.00	0.0%	33600		
Geology Seminar	GEOL	409	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		
Environmental Geochemistry	GEOL	431	103-001-R0599	40.00	40.00	0.0%	40.00	0.0%	33600		
Depositional Environments	GEOL	432	103-001-R0599	40.00	40.00	0.0%	40.00	0.0%	33600		
Hydrogeology	GEOL	480	103-001-R0599	30.00	30.00	0.0%	30.00	0.0%	33600		

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
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Unit Name:		University of Montana - Western		PROPOSED RATES						
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Health & Human Performance										
Basic Skills	HHP	100	103-001-R0599	14.00	14.00	0.0%	14.00	0.0%	33600	
Fitness for Life	HHP	102	123-101-R0504	16.00	16.00	0.0%	16.00	0.0%	33600	
Fly Fishing & Fly Tying	HHP	108	127-101-R0505	14.00	14.00	0.0%	14.00	0.0%	33600	
Basic Rock Climbing	HHP	150	123-101-R0504	35.00	35.00	0.0%	35.00	0.0%	33600	
First Aid & Safety	HHP	231	103-001-R0599	15.00	15.00	0.0%	15.00	0.0%	33600	
Athletic Training I	HHP	311	103-001-R0599	60.00	60.00	0.0%	60.00	0.0%	33600	
History										
Montana and the American West	HIST	371	127-101-R0505	10.00	10.00	0.0%	10.00	0.0%	33600	
Hospitality, Tourism & Recreation										
Group Travel	HTR	322	127-101-R0505	40.00	40.00	0.0%	40.00	0.0%	33600	
Resort Management	HTR	350	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	33600	
Meeting Planning	HTR	355	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	33600	
Industrial Technology										
Power, Energy & Transportation Fundamentals										
	IT	120	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600	
Graphic Communication										
	IT	130	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600	
Materials Processing	IT	140	135-1605-R0507	35.00	50.00	42.9%	50.00	0.0%	33600	Increase in price of metal, rod, fasteners used in student projects has increased significantly and old large donated supply which had been used is gone.
Applied Electricity & Electronics	IT	220	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600	
Computer-Aided Design & Manufacturing	IT	235	135-1605-R0507	50.00	20.00	-60.0%	20.00	0.0%	33600	Current projects are more software-based and do not require so many consumable supplies as in the past.
Wood & Synthetic Product Systems	IT	240	135-1605-R0507	35.00	50.00	42.9%	50.00	0.0%	33600	Increase in price of wood and supplies.
Metal Product Systems	IT	241	135-1605-R0507	35.00	50.00	42.9%	50.00	0.0%	33600	The price of metal used in student projects has nearly doubled.
Wood Technology in Industry	IT	245	135-1605-R0507		25.00	New Course	25.00	0.0%	33600	Field trips to wood-related business & industry.
Computer-Aided Manufacturing: Woods	IT	250	135-1605-R0507		50.00	New Course	50.00	0.0%	33600	Lab consumables for student projects such as wood, adhesives, and other supplies.
Computer-Aided Manufacturing: Metal	IT	260	135-1605-R0507		50.00	New Course	50.00	0.0%	33600	Lab consumables for student projects such as wood, adhesives, and other supplies.
Technology Education	IT	270	135-1605-R0507		70.00	New Course	70.00	0.0%	33600	Course dependent on purchase of prepared kits (rocket, car, hydraulics etc.) for projects that the student completes and keeps.
Communication Electronics	IT	320	127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600	
Structural Analysis & Construction Technology	IT	350	103-001-R0599	30.00	30.00	0.0%	30.00	0.0%	33600	
Methods & Materials in Industrial Technology	IT	351	103-001-R0599	20.00	20.00	0.0%	20.00	0.0%	33600	
Manufacturing Technology	IT	440	127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600	
Physics										
Introduction to Physics	PHYS	101	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600	
General Physics	PHYS	233	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600	
General Physics	PHYS	234	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600	
Political Science										
American National & State Government	POLS	121	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	33600	
International Relations & American Diplomacy	POLS	313	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	33600	
Political Economy	POLS	341	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	33600	
Other										

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Unit Name:		University of Montana - Western		PROPOSED RATES						
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Residence Hall Programming Fee		127-101-R0505	10.00	10.00	0.0%	10.00	0.0%	33600	Semester fee to defray the cost of student social activities in the residence halls and family housing.	
Orientation Fee		127-101-R0505	60.00	60.00	0.0%	60.00	0.0%	33600	One time fee to all new students to be used to fund orientation activities.	
Transcript Fee (maximum)		80-001-R0793	3.00	3.00	0.0%	3.00	0.0%	33600	Each student may receive one (1) free official transcript. For every transcript request thereafter, \$3.00 shall be charged per copy.	
Workshop Fees		71-001-R0691	Varies	Varies		Varies		33600	Fees dependent on costs and duration of workshop or conference.	
Yearbook Fee (each semester)		135-1605-R0507	20.00	0.00	-100.0%	0.00	0.0%	33600	College yearbook; paid each semester of enrollment, excluding summer session.	Students voted to end the Yearbook and direct this fee to other priorities including a safe ride program & the learning center. See Mandatory fees.
Auxiliary										
Health Insurance Premium		135-1605-R0507	tbd	Contracted	n/a	Contracted	n/a	34600	Optional health insurance fee (students may waive with proof of insurance).	At the current time an RFP has been issued for Student Insurance and will not close until after the deadline for fee information.
		135-1605-R0507							Dependent Premiums:	
		135-1605-R0507	tbd	Contracted	n/a	Contracted	n/a	34600	Child Only:	
		135-1605-R0507	tbd	Contracted	n/a	Contracted	n/a	34600	Spouse Only:	
		135-1605-R0507	tbd	Contracted	n/a	Contracted	n/a	34600	Spouse and Children:	
Alcohol Education & Violation Procedures Fee		135-1605-R0507							Provide appropriate alcohol education to all UMW students.	Program developed working with local judiciary on required community & campus sanctions. These classes can be provided by UMW Student Life's approved program or through The Butte-Silver Bow Health Department Prevention Services through the court system. This fee is for those who use the campus program.
First Offense		135-1605-R0507		60.00	100.0%	60.00	0.0%		DVD or on-line program & materials required for 1st offense training.	
Second Offense		135-1605-R0507		25.00	100.0%	25.00	0.0%		Provide additional assessment sessions.	
Key Replacement Fee		18-009-R1077	60.00	60.00	0.0%	60.00	0.0%	34600	Charge for replacing lost keys and replacing locks.	
Parking										
Parking Fees for Faculty & Staff		135-1605-R0507	47.00	48.00	2.1%	50.00	4.2%	34600	Annual.	Student Senate voted to increase building fee for more parking lot maintenance. This increase reflects a corresponding share to other campus users.
Parking Fees for Faculty & Staff		135-1605-R0507	47.00	48.00	2.1%	50.00	4.2%	34600	Annual motorcycle.	Student Senate voted to increase building fee for more parking lot maintenance. This increase reflects a corresponding share to other campus users.
Parking Fees for Faculty & Staff		135-1605-R0507	150.00	155.00	3.3%	160.00	3.2%	34600	Annual reserved.	Student Senate voted to increase building fee for more parking lot maintenance. This increase reflects a corresponding share to other campus users.
Parking Fees for Faculty & Staff		135-1605-R0507	25.00	28.00	12.0%	30.00	7.1%	34600	One semester.	Student Senate voted to increase building fee for more parking lot maintenance. This increase reflects a corresponding share to other campus users.
Parking Fees for Faculty & Staff			7.50	7.50	0.0%	7.50	0.0%	34600	Replacement Fee for parking hanger.	
Parking Fines		MCA20-25-312	5.00 to 10.00	5.00 to 10.00	0.0%	5.00 to 10.00	0.0%	34600	Fine for violation of motor vehicle or parking regulations.	
Handicap Parking Fine		69-003-R0990	100.00	100.00	0.0%	100.00	0.0%	34600	Fine for parking in designated "handicapped" parking areas.	
Residence Hall and Meal Plan Rates										

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
Non-Mandatory Fees -- Rates per Semester

Unit Name:		University of Montana - Western		PROPOSED RATES							
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Residence Halls/Family Housing Deposit		127-101-R0505	100.00	100.00	0.0%	100.00	0.0%	34600	Authorizes a housing prepayment. Said fee to be applied toward payment of board and room at time of registration. Fee is totally, partially, or nonrefundable depending on the cancellation notification date.		
			Per Semester								
Regular Double		135-1605-R0507	985.00	1,025.00	4.1%	1,060.00	3.4%	34600	Per Semester rate.	Housing price increases reflect the increase of utilities, staff raises and mandatory costs.	
Regular Single		135-1605-R0507	1,085.00	1,125.00	3.7%	1,160.00	3.1%	34600	Per Semester rate.	Housing price increases reflect the increase of utilities, staff raises and mandatory costs.	
Large Single		135-1605-R0507	1,170.00	1,210.00	3.4%	1,250.00	3.3%	34600	Per Semester rate.	Housing price increases reflect the increase of utilities, staff raises and mandatory costs.	
2 Rm Apt/Double		135-1605-R0507	1,085.00	1,125.00	3.7%	1,160.00	3.1%	34600	Per Semester rate.	Housing price increases reflect the increase of utilities, staff raises and mandatory costs.	
Suite/Double		135-1605-R0507	1,050.00	1,090.00	3.8%	1,125.00	3.2%	34600	Per Semester rate.	Housing price increases reflect the increase of utilities, staff raises and mandatory costs.	
Suite/Single		135-1605-R0507	1,300.00	1,340.00	3.1%	1,380.00	3.0%	34600	Per Semester rate.	Housing price increases reflect the increase of utilities, staff raises and mandatory costs.	
7-Day Meal Plan		135-1605-R0507	1,475.00	1,545.00	4.7%	1,615.00	4.5%	34600	Per Semester rate.	Dining price reflects an increase based on utilities, staff raises and mandatory costs.	
Telecommunications Fee		135-1605-R0507	46.00	46.00	0.0%	46.00	0.0%	34600	Fee Charged to all residence hall residents to defray a portion of the fixed costs of the phone system; each residence hall room has a telephone.	Change the name from telephone fee to reflect current technology including res. hall network and internet connections.	
Headbolt Heater Outlet Fee		135-1605-R0507		30.00	100.0%	30.00	0.0%	34600	Monthly rate.	A fee charged for this service to dorm students.	
Other Housing			Monthly								
One-Bedroom Apartment - Family Housing		135-1605-R0507	325.00	335.00	3.1%	345.00	3.0%	34600	Monthly rate.	Housing price increases reflect the increase of utilities, staff raises and mandatory costs.	
Two-Bedroom Apartment - Family Housing		135-1605-R0507	370.00	380.00	2.7%	390.00	2.6%	34600	Monthly rate.	Housing price increases reflect the increase of utilities, staff raises and mandatory costs.	
Housing Unit - South Campus Housing		135-1605-R0507	285.00	295.00	3.5%	300.00	1.7%	34600	Monthly rate.	Housing price increases reflect the increase of utilities, staff raises and mandatory costs.	
Two-Bedroom Suite - Suite #1 - South Campus Housing		135-1605-R0507	475.00	490.00	3.2%	495.00	1.0%	34600	Monthly rate.	Housing price increases reflect the increase of utilities, staff raises and mandatory costs.	
One-Bedroom Suite - Suite #7 - South Campus Housing		135-1605-R0507	315.00	325.00	3.2%	325.00	0.0%	34600	Monthly rate.	Housing price increases reflect the increase of utilities, staff raises and mandatory costs.	

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2007, 2008 and 2009
For An Undergraduate Full Time Student (15 credits per semester)

University of Montana - Western	2006-07		2007-08		2008-09	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 3,354.60	\$ 11,554.80	\$ 3,354.60	\$ 11,674.80	\$ 3,354.60	\$ 11,794.80
Annual Mandatory Fees	\$ 849.50	\$ 921.50	\$ 857.40	\$ 929.40	\$ 872.90	\$ 944.90
Average annual room and board	\$ 4,920.00	\$ 4,920.00	\$ 5,140.00	\$ 5,140.00	\$ 5,350.00	\$ 5,350.00
Average annual cost for books/supplies	\$ 800.00	\$ 800.00	\$ 900.00	\$ 900.00	\$ 1,000.00	\$ 1,000.00
Average cost of course fees	\$ 56.00	\$ 56.00	\$ 56.00	\$ 56.00	\$ 56.00	\$ 56.00
Total Average Cost of Attendance	\$ 9,980.10	\$ 18,252.30	\$ 10,308.00	\$ 18,700.20	\$ 10,633.50	\$ 19,145.70
Annual Percent Change			3.3%	2.5%	3.2%	2.4%