

ITEM 138-2003-C0308 – Project Information Sheet

Board of Regents Policy: Physical Plant B Section 1003.7

This Authority request is for an amount greater than \$150,000, which, pursuant to Board of Regents' Policy 1003.7, requires the following additional information:

(a) Project Description:

This project encompasses the replacement of the Bobcat Stadium natural grass field with an artificial turf surface. An artificial surface will provide a constant and stable playing surface that cannot currently be achieved in Bozeman on a predictable basis.

(b) Cost Estimate and Funding Sources:

Estimated Value of Project	
Design/Construction Admin	\$ 50,000
Construction	\$ 750,000
<u>Contingency</u>	<u>\$ 100,000</u>
Total Estimate	\$ 900,000

Funding Source:

This project will be financed with non-state funds including gifts, grants, donations, in-kind contributions and facility revenues.

(c) Program served, enrollment data, projected enrollment:

This installation will serve those players and others who use Bobcat Stadium, including bands, football teams and special users, and will enhance the game experience for spectators.

(d) Space Utilization Data:

This project does not include any building space.

(e) Projected use for available residual space:

This project does not create any residual space.

(f) Projected O&M Costs and proposed funding sources:

It is understood that MSU will be responsible for the operation and maintenance of this facility improvement. Maintenance costs will be funded with the revenues of the MSU athletic department, as are other ongoing costs of the stadium and other auxiliary facilities, which pay maintenance costs from gate receipts and authorized student fees.