

Big Sky Conference Expense Comparison

The expenditures in this report match those from the "Revenues and Expenses" section on the EADA website. Expenditures are not shown for all sports and some are not allocated to sport / gender. However, the data in this report does reflect total expenditures in a more complete manner than the "Operating Expenses I" section of the EADA data. (See <http://ope.ed.gov/athletics/main.asp>)
Reporting period: 7/1/2006 - 6/30/2007

Sport		Montana State University	Univ of Montana	Eastern Washington	Idaho State	Northern Arizona	Northern Colorado	Portland State	Sacramento State	Weber State	Big Sky Conference TOTAL	Big Sky Conference AVERAGE
Men's Sports												
Football	Revenue	3,944,164	7,606,066	1,918,246	2,090,742	2,197,643	1,459,941	1,406,209	347,998	1,567,947	22,538,956	2,504,328
	% to Grand Total	30.7%	43.5%	22.4%	22.6%	21.2%	19.7%	16.0%	2.8%	25.7%	24.1%	
Basketball	Revenue	1,079,981	1,408,830	893,671	912,204	962,725	580,328	247,374	341,307	675,806	7,102,226	789,136
	% to Grand Total	8.4%	8.1%	10.5%	9.9%	9.3%	7.8%	2.8%	2.7%	11.1%	7.6%	
Other Men's	Revenue	759,130	340,549	262,264	493,321	551,177	700,483	181,546	127,883	395,238	3,811,591	423,510
	% to Grand Total	5.9%	1.9%	3.1%	5.3%	5.3%	9.4%	2.1%	1.0%	6.5%	4.1%	
Total Men's	Revenue	5,783,275	9,355,445	3,074,181	3,496,267	3,711,545	2,740,752	1,835,129	817,188	2,638,991	33,452,773	3,716,975
	% to Grand Total	45.0%	53.5%	36.0%	37.8%	35.8%	36.9%	20.9%	6.5%	43.2%	35.8%	
Women's Sports												
Basketball	Revenue	692,084	1,044,378	380,134	633,375	722,664	378,966	336,486	45,130	564,515	4,797,732	533,081
	% to Grand Total	5.4%	6.0%	4.4%	6.9%	7.0%	5.1%	3.8%	0.4%	9.2%	5.1%	
Other Women's	Revenue	1,625,499	999,008	1,319,661	1,696,493	2,580,573	1,508,119	855,993	286,816	1,154,137	12,026,299	1,336,255
	% to Grand Total	12.7%	5.7%	15.4%	18.3%	24.9%	20.3%	9.7%	2.3%	18.9%	12.9%	
Total Women's	Revenue	2,317,583	2,043,386	1,699,795	2,329,868	3,303,237	1,887,085	1,192,479	331,946	1,718,652	16,824,031	1,869,337
	% to Grand Total	18.0%	11.7%	19.9%	25.2%	31.8%	25.4%	13.6%	2.6%	28.2%	18.0%	
Not allocated by gender/sport												
Total Unallocated	Revenue	4,742,652	6,076,067	3,776,361	3,419,226	3,361,784	2,796,647	5,762,390	11,441,542	1,745,862	43,122,531	4,791,392
	% to Grand Total	36.9%	34.8%	44.2%	37.0%	32.4%	37.7%	65.6%	90.9%	28.6%	46.2%	
Grand Total												
Grand Total	Revenue	12,843,510	17,474,898	8,550,337	9,245,361	10,376,566	7,424,484	8,789,998	12,590,676	6,103,505	93,399,335	10,377,704
	% to Grand Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	

Sport		Montana State University	Univ of Montana	Eastern Washington	Idaho State	Northern Arizona	Northern Colorado	Portland State	Sacramento State	Weber State	Big Sky Conference TOTAL	Big Sky Conference AVERAGE
Men's Sports												
Football	Expense	3,900,946	5,118,609	2,450,754	2,090,742	2,300,728	1,659,001	2,905,517	1,930,744	1,567,947	23,924,988	2,658,332
	% to Grand Total	30.0%	33.4%	30.5%	22.6%	22.2%	22.3%	33.8%	16.8%	25.7%	26.7%	
Basketball	Expense	1,315,569	1,339,041	869,336	912,204	980,909	627,203	849,557	709,967	675,806	8,279,592	919,955
	% to Grand Total	10.1%	8.7%	10.8%	9.9%	9.5%	8.4%	9.9%	6.2%	11.1%	9.2%	
Other Men's	Expense	870,677	581,852	402,600	493,321	562,836	856,991	382,885	1,440,447	395,238	5,986,847	665,205
	% to Grand Total	6.7%	3.8%	5.0%	5.3%	5.4%	11.5%	4.4%	12.5%	6.5%	6.7%	
Total Men's	Expense	6,087,192	7,039,502	3,722,690	3,496,267	3,844,473	3,143,195	4,137,959	4,081,158	2,638,991	38,191,427	4,243,492
	% to Grand Total	46.8%	45.9%	46.3%	37.8%	37.0%	42.3%	48.1%	35.5%	43.2%	42.6%	
Women's Sports												
Basketball	Expense	1,003,527	1,162,284	535,148	633,375	789,066	528,840	707,853	653,283	564,515	6,577,891	730,877
	% to Grand Total	7.7%	7.6%	6.7%	6.9%	7.6%	7.1%	8.2%	5.7%	9.2%	7.3%	
Other Women's	Expense	1,936,905	2,072,114	1,633,369	1,696,493	2,722,996	1,916,059	2,029,849	3,103,178	1,153,864	18,264,827	2,029,425
	% to Grand Total	14.9%	13.5%	20.3%	18.3%	26.2%	25.8%	23.6%	27.0%	18.9%	20.4%	
Total Women's	Expense	2,940,432	3,234,398	2,168,517	2,329,868	3,512,062	2,444,899	2,737,702	3,756,461	1,718,379	24,842,718	2,760,302
	% to Grand Total	22.6%	21.1%	27.0%	25.2%	33.8%	32.9%	31.8%	32.7%	28.2%	27.7%	
Not allocated by gender/sport												
Total Unallocated	Expense	3,990,934	5,049,056	2,142,223	3,419,226	3,020,031	1,836,390	1,732,863	3,653,410	1,746,135	26,590,268	2,954,474
	% to Grand Total	30.7%	33.0%	26.7%	37.0%	29.1%	24.7%	20.1%	31.8%	28.6%	29.7%	
Grand Total												
Grand Total	Expense	13,018,558	15,322,956	8,033,430	9,245,361	10,376,566	7,424,484	8,608,524	11,491,029	6,103,505	89,624,413	9,958,268
	% to Grand Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	

Exp / Rev Ratio	101.36%	87.69%	93.95%	100.00%	100.00%	100.00%	97.94%	91.27%	100.00%
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