

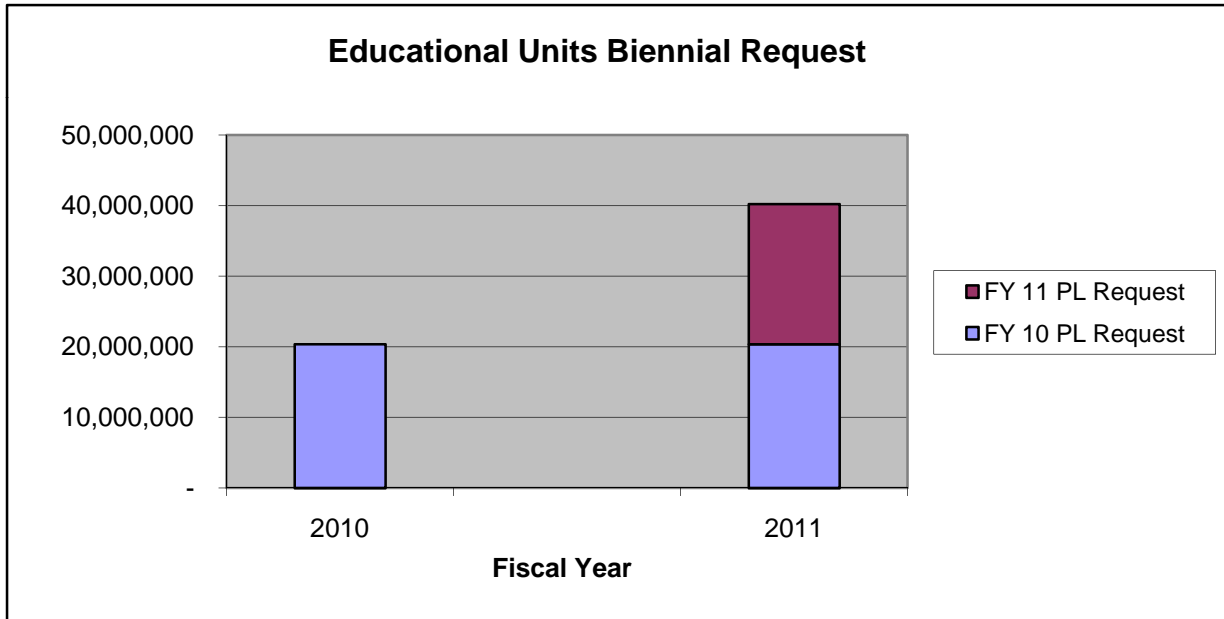
**Current Unrestricted General Operating Funds**  
 Montana University System  
 Projected Present Law (PL) Increases

**Incremental Increases by Year**

	Annual Increase	
	FY 2010	FY 2011
Educational Units	\$ 20,375,067	\$ 19,850,238
Community Colleges	1,606,258	1,475,967
Public Service/Research Agencies	1,696,339	1,419,481
<b>Total PL Increases by Year</b>	<b>\$ 23,677,664</b>	<b>\$ 22,745,686</b>

**Biennial Budget Request**

	PL Increase		Total Biennial Request
	FY 2010	FY 2011	
Educational Units	\$ 20,375,067	\$ 40,225,305	\$ 60,600,372
Community Colleges	1,606,258	3,082,225	4,688,483
Public Service/Research Agencies	1,696,339	3,115,820	4,812,159
<b>Total Biennial Budget Request</b>	<b>\$ 23,677,664</b>	<b>\$ 46,423,350</b>	<b>\$ 70,101,014</b>



**Educational Units Funding:**

	PL Increase		Total Biennial Request
	FY 2010	FY 2011	
State Appropriation	\$ 16,443,473	\$ 33,736,865	\$ 50,180,338
Tuition & Fees	4,033,594	6,590,440	10,624,034
Other	(102,000)	(102,000)	(204,000)
<b>Total</b>	<b>\$ 20,375,067</b>	<b>\$ 40,225,305</b>	<b>\$ 60,600,372</b>