

May 28-30, 2008

ITEM 139-1505-R0508 **Student Computer Fee Allocation; Montana Tech of The University of Montana**

THAT: The Board of Regents authorizes, in accordance with Montana University System Policy 940.23, the expenditure of student computer fee money for the following:

4-Year Campus –

Upgrade and replace academic labs (82 computers)	\$110,913
Network servers, switches and maintenance	\$ 42,650
Network Plenum Wiring Loan Payment	\$ 50,000
Licenses and specialty software licenses (estimate)	\$ 10,000
Paper, toner and lab printers	\$ 32,000
TOTAL	\$246,563

2-Year Campus (COT) -

Upgrade and replace student computer lab (28 computers)	\$ 30,800
Microsoft licenses and specialty software licenses (estimate)	\$ 16,244
Paper and toner	\$ 2,500
TOTAL	\$49,544

EXPLANATION: In accordance with Montana University System Policy 940.23, this plan was developed in cooperation with student leadership and was approved by a Computer and Network Advisory Committee at both campus locations.