

**REPORTING METRIC  
EXPENDITURES PER STUDENT**

<u>Campus</u>	<u>FY 05 Actual</u>	<u>FY 06 Actual</u>	<u>FY 07 Actual</u>	<u>FY 08 Actual</u>	<u>FY 09 Budgeted</u>	<u>FY 09 Projected</u>	<u>Growth Rate</u>
<b>University of Montana</b>							
UM - Missoula	\$ 8,904	\$ 9,369	\$ 9,799	\$ 10,354	\$ 10,851	\$ 10,731	4.8%
UM - MT Tech	9,341	10,192	10,443	10,903	11,214	11,451	5.2%
UM - Western	8,294	8,561	9,298	9,794	10,412	10,360	5.7%
UM - Helena COT	6,177	6,815	6,793	7,671	7,677	7,382	4.6%
<b>Montana State University</b>							
MSU - Bozeman	9,692	10,370	11,242	12,090	12,429	12,429	6.4%
MSU - Billings	7,568	7,897	8,375	8,786	9,133	9,309	5.3%
MSU - Northern	9,143	9,839	10,498	11,826	12,521	11,904	6.8%
MSU - Great Falls COT	6,504	6,734	7,071	7,656	7,772	7,469	3.5%
<b>Community Colleges*</b>							
Dawson	6,423	6,881	8,319	8,939	9,316	8,531	7.4%
Flathead Valley	6,267	7,027	7,820	8,328	8,208	8,121	6.7%
Miles	7,095	8,412	9,265	10,698	11,229	11,255	12.2%

**Source: Individual campus reporting metric worksheets for "Expenditures per Student FTE"**