MONTANA UNIVERSITY SYSTEM
ALL FUNDS SUBJECT TO BOARD OF REGENTS APPROVAL
FISCAL YEAR 2009

Agency	Actual FY 2008	Budgeted FY 2009	Dollar Change Actual 2008 to Budgeted 2009	Percent Change Actual 2008 to Budgeted 2009
Educational Units and Agencies:				
Current Operating Unrestricted	$ 388,790,860	$ 401,571,618	$ 12,780,758	3%
Current Restricted	212,985,634	225,394,127	12,408,493	6%
Current Designated	142,825,093	146,519,063	3,693,970	3%
Auxiliary Enterprises	104,549,088	108,040,655	3,491,567	3%
Loan & Endowment Funds	418,248	490,679	72,431	17%
Plant Funds	111,394,929	119,767,311	8,372,382	8%
Total	$ 960,963,852	$ 1,001,783,453	$ 40,819,601	4%
Community Colleges:				
Current Unrestricted	$ 20,092,367	$ 21,277,455	$ 1,185,088	6%
Restricted and Designated	13,996,970	16,765,995	2,769,025	20%
Total	$ 34,089,337	$ 38,043,450	$ 3,954,113	12%
Tribal College Assistance	$ 911,403	$ 1,002,599	$ 91,196	10%
Office of the Commissioner:				
General Fund	$ 13,685,837	$ 17,005,956	$ 3,320,119	24%
State Special Revenue	293,544	302,028	8,484	3%
Federal Special Revenue	41,562,223	68,790,523	27,228,300	66%
Proprietary	66,257,345	74,182,440	7,925,095	12%
Total	$ 121,798,949	$ 160,280,947	$ 38,481,998	32%
TOTAL ALL FUNDS	**$ 1,117,763,541**	**$ 1,201,110,449**	$ 83,346,908	7%