

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **UM - Helena College of Technology**

Course Credit	Registration Fee	Tuition	Bldg Maint Fee	Comp Technol Fees	Equip Fee	Aca Fac Fee	Stud Gov	SU Bldg Fee	Library Fee (New)	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	98.25	3.75	8.00	3.80	2.00	15.00	5.20	0.00	166.00	3.40	204.75	374.15
2	30.00	196.50	7.50	16.00	7.60	4.00	15.00	10.40	0.00	287.00	6.80	409.50	703.30
3	30.00	294.75	11.25	24.00	11.40	6.00	15.00	15.60	0.00	408.00	10.20	614.25	1,032.45
4	30.00	393.00	15.00	32.00	15.20	8.00	15.00	20.80	0.00	529.00	13.60	819.00	1,361.60
5	30.00	491.25	18.75	40.00	19.00	10.00	15.00	26.00	0.00	650.00	17.00	1,023.75	1,690.75
6	30.00	589.50	22.50	48.00	22.80	12.00	15.00	31.20	0.00	771.00	20.40	1,228.50	2,019.90
7	30.00	687.75	26.25	56.00	26.60	14.00	15.00	36.40	0.00	892.00	23.80	1,433.25	2,349.05
8	30.00	786.00	30.00	64.00	30.40	16.00	15.00	41.60	0.00	1,013.00	27.20	1,638.00	2,678.20
9	30.00	884.25	33.75	72.00	34.20	18.00	15.00	46.80	0.00	1,134.00	30.60	1,842.75	3,007.35
10	30.00	982.50	37.50	80.00	38.00	20.00	15.00	52.00	0.00	1,255.00	34.00	2,047.50	3,336.50
11	30.00	1,080.75	41.25	88.00	41.80	22.00	15.00	57.20	0.00	1,376.00	37.40	2,252.25	3,665.65
12	30.00	1,179.00	45.00	96.00	45.60	24.00	15.00	62.40	0.00	1,497.00	40.80	2,457.00	3,994.80
13	30.00	1,179.00	45.00	96.00	45.60	24.00	15.00	67.60	0.00	1,502.20	40.80	2,457.00	4,000.00
14	30.00	1,179.00	45.00	96.00	45.60	24.00	15.00	72.80	0.00	1,507.40	40.80	2,457.00	4,005.20
15	30.00	1,179.00	45.00	96.00	45.60	24.00	15.00	78.00	0.00	1,512.60	40.80	2,457.00	4,010.40

FY09	FTE Rate	30.00	1,179.00	45.00	96.00	45.60	24.00	15.00	78.00	0.00	0.00	1,512.60	40.80	2,457.00	4,010.40
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FY 10

Proposed Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	18.00	0.00	0.00	18.00
FY10 FTE Rate	30.00	1,179.00	45.00	96.00	45.60	24.00	15.00	78.00	18.00	0.00	1,530.60	40.80	2,457.00	4,028.40
Percent Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	1.19%	0.00%	0.00%	0.45%
NOTES:	1	2	3	4	5	6	7	8	9	10				

FY 11

Proposed Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FY11 FTE Rate	30.00	1,179.00	45.00	96.00	45.60	24.00	15.00	78.00	18.00	0.00	1,530.60	40.80	2,457.00	4,028.40
Percent Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NOTES:	1	2	3	4	5	6	7	8	9	10				

- Note Explanations:**
- 1 No Change
 - 2 No Change
 - 3 No Change
 - 4 No Change
 - 5 No Change
 - 6 No Change
 - 7 No Change
 - 8 **This fee is requested to provide a stable funding source for the Library core collection development. The UMH Library core collection is one of the smallest in the system and while we do budget for the core collection each year, it has not been enough to keep up with campus growth. The estimated amount UMH will collect from this fee in FY10 is \$29,268.**
 - 9 No Change
 - 10 No Change