

Big Sky Conference Expense Comparison

The expenditures in this report match those from the "Revenues and Expenses" section on the Equity in Athletics Data Analysis (EADA), U.S. Department of Education website. Expenditures are not shown for all sports allocated to sport / gender. (See <http://ope.ed.gov/athletics>)
Reporting period: 7/1/2007-6/30/2008

Sport	Montana State University	Univ of Montana	Eastern Washington	Idaho State	Northern Arizona	Northern Colorado	Portland State	Sacramento State	Weber State	Big Sky Conference TOTAL	
Undergraduate Student Enrollment reported to EADA											
	8,773	9,844	9,419	6,895	12,682	9,196	11,450	18,232	16,132		
Men's Sports											
Football	Revenue	\$ 4,267,103	\$ 6,074,670	\$ 2,072,888	\$ 1,744,709	\$ 2,454,857	\$ 2,071,827	\$ 2,864,225	\$ 2,302,082	\$ 1,482,624	\$ 25,334,985
	% to Grand Total	32.1%	39.9%	27.4%	17.6%	22.5%	24.1%	29.1%	15.3%	16.7%	25.5%
Basketball	Revenue	1,221,937	1,308,239	755,027	984,937	893,149	853,371	997,294	870,111	1,067,226	8,951,291
	% to Grand Total	9.2%	8.6%	10.0%	9.9%	8.2%	9.9%	10.1%	5.8%	12.1%	9.0%
Other Men's	Revenue	761,956	330,848	295,956	277,001	669,814	816,288	423,034	1,216,743	403,344	5,194,984
	% to Grand Total	5.7%	2.2%	2.8%	2.8%	6.1%	9.5%	4.3%	8.1%	4.6%	5.2%
Total Men's	Revenue	6,250,996	7,713,757	3,123,871	3,006,647	4,017,820	3,741,486	4,284,553	4,388,936	2,953,194	39,481,260
	% to Grand Total	47.0%	50.7%	41.3%	30.3%	36.9%	43.6%	43.5%	29.2%	33.4%	39.8%
Women's Sports											
Basketball	Revenue	\$ 670,682	\$ 979,612	\$ 647,980	\$ 440,223	\$ 765,163	\$ 601,700	\$ 709,224	\$ 434,473	\$ 429,427	\$ 5,678,484
	% to Grand Total	5.0%	6.4%	8.6%	4.4%	7.0%	7.0%	7.2%	2.9%	4.9%	5.7%
Other Women's	Revenue	1,749,821	882,361	1,778,898	1,056,277	2,554,687	1,902,685	2,120,652	3,422,365	937,105	16,404,851
	% to Grand Total	13.2%	5.8%	23.5%	10.7%	23.4%	22.2%	21.5%	22.8%	10.6%	16.5%
Total Women's	Revenue	2,420,503	1,861,973	2,426,878	1,496,500	3,319,850	2,504,385	2,829,876	3,856,838	1,366,532	22,083,335
	% to Grand Total	18.2%	12.2%	32.1%	15.1%	30.4%	29.2%	28.8%	25.7%	15.4%	22.3%
Not allocated by gender/sport											
Total Unallocated	Revenue	\$ 4,629,292	\$ 5,639,267	\$ 2,020,563	\$ 5,406,974	\$ 3,565,357	\$ 2,338,554	\$ 2,728,112	\$ 6,785,107	\$ 4,532,604	\$ 37,645,830
	% to Grand Total	34.8%	37.1%	26.7%	54.6%	32.7%	27.2%	27.7%	45.1%	51.2%	37.9%
Revenue Grand Total											
Grand Total	Revenue	\$ 13,300,791	\$ 15,214,997	\$ 7,571,312	\$ 9,910,121	\$ 10,903,027	\$ 8,584,425	\$ 9,842,541	\$ 15,030,881	\$ 8,852,330	\$ 99,210,425
	% to Grand Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Men's Sports											
Football	Expense	\$ 3,911,815	\$ 4,302,305	\$ 2,072,888	\$ 2,416,918	\$ 2,454,857	\$ 2,259,475	\$ 2,864,225	\$ 2,155,693	\$ 2,103,431	\$ 24,541,607
	% to Grand Total	29.4%	31.8%	27.4%	25.3%	22.5%	26.3%	30.7%	14.3%	23.8%	25.4%
Basketball	Expense	1,327,453	1,232,754	755,027	925,893	893,149	770,607	997,294	758,840	954,807	8,615,824
	% to Grand Total	10.0%	9.1%	9.7%	9.7%	8.2%	9.0%	10.7%	5.0%	10.8%	8.9%
Other Men's	Expense	961,496	654,032	295,956	572,042	669,814	1,017,778	423,034	1,711,082	618,091	6,923,325
	% to Grand Total	7.2%	4.8%	3.9%	6.0%	6.1%	11.9%	4.5%	11.4%	7.0%	7.2%
Total Men's	Expense	6,200,764	6,189,091	3,123,871	3,914,853	4,017,820	4,047,860	4,284,553	4,625,615	3,676,329	40,080,756
	% to Grand Total	46.6%	45.8%	41.3%	40.9%	36.9%	47.2%	46.0%	30.8%	41.5%	41.5%
Women's Sports											
Basketball	Expense	\$ 997,900	\$ 1,212,183	\$ 647,980	\$ 729,631	\$ 765,163	\$ 674,835	\$ 709,224	\$ 593,082	\$ 741,649	\$ 7,071,647
	% to Grand Total	7.5%	9.0%	8.6%	7.6%	7.0%	7.9%	7.6%	3.9%	8.4%	7.3%
Other Women's	Expense	2,187,266	2,115,787	1,778,898	1,836,755	2,554,687	2,127,345	2,120,652	3,431,365	1,623,700	19,776,455
	% to Grand Total	16.5%	15.6%	23.5%	19.2%	23.4%	24.8%	22.7%	22.8%	18.3%	20.5%
Total Women's	Expense	3,185,166	3,327,970	2,426,878	2,566,386	3,319,850	2,802,180	2,829,876	4,024,447	2,365,349	26,848,102
	% to Grand Total	24.0%	24.6%	32.1%	26.8%	30.4%	32.6%	30.4%	26.8%	26.7%	27.8%
Not allocated by gender/sport											
Total Unallocated	Expense	\$ 3,906,799	\$ 4,008,176	\$ 2,020,563	\$ 3,080,029	\$ 3,565,357	\$ 1,734,385	\$ 2,208,162	\$ 6,380,819	\$ 2,810,652	\$ 29,714,942
	% to Grand Total	29.4%	29.6%	26.7%	32.2%	32.7%	20.2%	23.7%	42.5%	31.8%	30.7%
Expenses Grand Total											
Grand Total	Expense	\$ 13,292,729	\$ 13,525,237	\$ 7,571,312	\$ 9,561,268	\$ 10,903,027	\$ 8,584,425	\$ 9,322,591	\$ 15,030,881	\$ 8,852,330	\$ 96,643,800
	% to Grand Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Exp / Rev Ratio											
		99.94%	88.89%	100.00%	96.48%	100.00%	100.00%	94.72%	100.00%	100.00%	
Net Revenue											
		\$ 8,062	\$ 1,689,760	\$ -	\$ 348,853	\$ -	\$ -	\$ 519,950	\$ -	\$ -	\$ -