

March 19 -20, 2009

ITEM 142-1016-R0309

**Increase in Project Authorization for Inter-Disciplinary Science Building; The University of Montana-Missoula**

**THAT:**

Consistent with the provisions of MCA 18-2-102, the Board of Regents of Higher Education authorizes The University of Montana-Missoula to increase the project budget to construct the Inter-Disciplinary Science Building. The current authority is \$14,800,000; this request is for an increase the project authority to \$22,800,000.

**EXPLANATION:**

The additional funding for this project will come from a Federal grant requested from the National Institute of Health NCRR CO6 Award as part of the federal stimulus package.

This authority request is for an amount greater than \$150,000, which requires the following additional information:

(a) Project Description:

The work performed under this authority encompasses the completion of the remaining floors of the Inter-Disciplinary Science Building. A portion of the 2<sup>nd</sup> floor, the 3<sup>rd</sup>, 4<sup>th</sup> floors and basement were shelled and not completed during construction due to budget constraints.

(b) Cost Estimate and Funding Sources:

Construction	\$6,605,000
Architectural Fees, Surveys, and Project Administration	450,000
Non-Contracted Labor	5,000
Utilities & Parking	300,000
Testing and Commissioning	100,000
Contingency	340,000
Furniture & Equipment	200,000

<b>PROJECT TOTAL</b>	<b>\$8,000,000</b>
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The additional funding for this project will come from a Federal grant requested from the National Institute of Health NCRR CO6 Award.

(c) Programs Served, Enrollment Data, Projected Enrollments:

Funded research activity has been steadily increasing in the last 10 years. The current inventory of lab space assignable to funded research has been exhausted to include the Bioresearch

Facility (10,000 gsf). Further compressing existing research programs space to accommodate new faculty hires and their grant activities will seriously damage on-going research programs and/or prevent any future expansion.

(d) Space Utilization Data:

The work completed under this authority will provide approximately 40,000 square feet of new research space that is not currently available on campus.

(e) Projected Use for Available Residual Space:

(Not applicable to this request)

(f) Projected O&M Costs and Proposed Funding Sources:

O&M costs for this completed space are projected to be \$418,800/year in FY10 dollars. All costs for the operation and maintenance of the improvements constructed under this appropriation will be paid by The University of Montana from non-state sources.