

THE MONTANA UNIVERSITY SYSTEM
Montana State University at Bozeman
 Inventory and Validation of Fees -- Fiscal Years 2010 and 2011

Tuition Rates per Semester for a Full Time Student *

Category	FY 09 Tuition	FY 10 Requested	% Increase	FY 11 Requested	% Increase
Resident UG	2,279.40	2,279.40	0.0%	2,279.40	0.0%
Resident Grad	2,735.40	2,735.40	0.0%	2,735.40	0.0%
WUE	3,418.80	3,418.80	0.0%	3,418.80	0.0%
Nonresident UG	7,836.00	8,086.20	3.2%	8,336.40	3.1%
Nonresident Grad	8,292.00	8,542.20	3.0%	8,792.40	2.9%

Mandatory Fees per Semester for a Full Time Student

Category	FY 09 Fees	FY 10 Requested	% Increase	FY 11 Requested	% Increase
Resident UG	622.95	651.50	4.6%	674.60	3.5%
Resident Grad	622.95	651.50	4.6%	674.60	3.5%
WUE	666.15	694.70	4.3%	717.80	3.3%
Nonresident UG	666.15	694.70	4.3%	717.80	3.3%
Nonresident Grad	666.15	694.70	4.3%	717.80	3.3%

Tuition and Mandatory Fees per Semester for a Full Time Student *

Category	FY 09 Total	FY 10 Requested	% Increase	FY 11 Requested	% Increase
Resident UG	2,902.35	2,930.90	1.0%	2,954.00	0.8%
Resident Grad	3,358.35	3,386.90	0.9%	3,410.00	0.7%
WUE	4,084.95	4,113.50	0.7%	4,136.60	0.6%
Nonresident UG	8,502.15	8,780.90	3.3%	9,054.20	3.1%
Nonresident Grad	8,958.15	9,236.90	3.1%	9,510.20	3.0%

** Resident tuition increase has not yet been determined.*

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University at Bozeman**

Course Credit	Registration Fee	Tuition**	Building Fee	SFEP Fee	Computer Fee	ASMSU Fees	Health/Dental Fee	SU Fee	Equipment Fee	Information Technology Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition*	Nonres. Total
1	30.00	189.95	17.90	5.15	3.15	0.00	0.00	3.25	3.20	36.20	0.00	288.80	3.60	463.05	755.45
2	30.00	379.90	23.20	10.30	6.30	0.00	0.00	6.50	6.40	36.20	0.00	498.80	7.20	926.10	1,432.10
3	30.00	569.85	28.50	15.45	9.45	0.00	0.00	9.75	9.60	36.20	0.00	708.80	10.80	1,389.15	2,108.75
4	30.00	759.80	33.80	20.60	12.60	0.00	0.00	13.00	12.80	36.20	0.00	918.80	14.40	1,852.20	2,785.40
5	30.00	949.75	39.10	25.75	15.75	0.00	0.00	16.25	16.00	36.20	0.00	1,128.80	18.00	2,315.25	3,462.05
6	30.00	1,139.70	44.40	30.90	18.90	0.00	0.00	19.50	19.20	36.20	0.00	1,338.80	21.60	2,778.30	4,138.70
7	30.00	1,329.65	49.70	36.05	22.05	72.55	161.00	22.75	22.40	36.20	70.00	1,852.35	25.20	3,241.35	5,118.90
8	30.00	1,519.60	55.00	41.20	25.20	72.55	161.00	26.00	25.60	36.20	70.00	2,062.35	28.80	3,704.40	5,795.55
9	30.00	1,709.55	60.30	46.35	28.35	72.55	161.00	29.25	28.80	36.20	70.00	2,272.35	32.40	4,167.45	6,472.20
10	30.00	1,899.50	65.60	51.50	31.50	72.55	161.00	32.50	32.00	36.20	70.00	2,482.35	36.00	4,630.50	7,148.85
11	30.00	2,089.45	70.90	56.65	34.65	72.55	161.00	35.75	35.20	36.20	70.00	2,692.35	39.60	5,093.55	7,825.50
12	30.00	2,279.40	76.20	61.80	37.80	72.55	161.00	39.00	38.40	36.20	70.00	2,902.35	43.20	5,556.60	8,502.15

FY09 FTE Rate	30.00	2,279.40	76.20	61.80	37.80	72.55	161.00	39.00	38.40	36.20	70.00	2,902.35	43.20	5,556.60	8,502.15
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FY 10

Proposed Increase	0.00	**	1.80	6.60	1.20	5.45	7.00	2.40	1.20	0.80	2.10	28.55	0.00	*	278.75
FY10 FTE Rate	30.00	2,279.40	78.00	68.40	39.00	78.00	168.00	41.40	39.60	37.00	72.10	2,930.90	43.20	5,806.80	8,780.90

Percent Increase	0.00%	0.00%	2.36%	10.68%	3.17%	7.51%	4.35%	6.15%	3.13%	2.21%	3.00%	0.98%	0.00%	4.50%	3.28%
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NOTES: #1 #2 #3 #4 #5 #6 #7 #8

FY 11

Proposed Increase	0.00	**	2.40	6.60	1.20	2.65	3.50	2.40	1.20	1.00	2.15	23.10	0.00	*	273.30
FY11 FTE Rate	30.00	2,279.40	80.40	75.00	40.20	80.65	171.50	43.80	40.80	38.00	74.25	2,954.00	43.20	6,057.00	9,054.20

Percent Increase	0.00%	0.00%	3.08%	9.65%	3.08%	3.40%	2.08%	5.80%	3.03%	2.70%	2.98%	0.79%	0.00%	4.31%	3.11%
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NOTES: #1 #2 #3 #4 #5 #6 #7 #8

* Nonresident students pay both regular tuition and the additional non-resident tuition. Their **total** tuition will increase \$250.20 per semester (calculated as regular tuition increase plus the non-resident additional tuition increase). If resident tuition increases, the non-resident additional tuition will change accordingly, so that the total nonresident increase still calculates to \$250.20 per semester.

** Resident tuition increase has not yet been determined.

Note Explanations:

- 1 Slight increases are proposed to ensure that debt service commitments can be met, and to provide adequate maintenance for debt-funded buildings.
- 2 To cover the student organization share of increased O&M costs related to the renovated Health & Fitness Center.
- 3 The Computer Fee increase includes a \$0.10 inflationary increase per credit for each year
- 4 The ASMSU Fees include a \$3.00 fee to support the activities of registered student organizations beginning FY 10 as well as a 3.4% per year CPI increase on all fees.
- 5 Increase has been approved by the Student Health Advisory Committee.
- 6 Includes \$1.20 inflationary increase (approx 3%), plus fully phased in operations and maintenance costs for theater space acquired during SUB renovation.
- 7 Fee increase due to increases in specialized and technologically-focused equipment and maintenance costs.
- 8 Increases are based on projected needs for the IT Capital Replacement plan, which is funded by various sources including student fees.

Per credit fees are rounded to the nearest nickel, resulting in different inflationary increase percentages due to rounding.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011

Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **Montana State University at Bozeman**

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed All Students		
Registration	127-101-R0505	Registration Fee is a flat fee charged to each student to cover the administrative costs of registration.
Building Fee	127-101-R0505	Building Fee is a per credit hour charge used to repay bonds that financed the construction and/or remodeling of student buildings. Students have voted to continue paying some building fees for major maintenance needs after the bonds have been repaid.
SFEP Fee	127-101-R0505	SFEP Fee includes funds pledged for debt service on the Student Facilities Enhancement Project, as well as Operations & Maintenance fee for the Health & PE Complex.
Computer Fee	127-101-R0505	Computer Fee is a per credit hour fee used to provide and enhance student computer labs and access.
ASMSU Fee	127-101-R0505	ASMSU Fee (formerly Activity Fee) is a flat fee charged to all students taking seven (7) credits or more per semester. This fee supports the operation of the student government (ASMSU) and its committees. Also included is a Bus Fee that funds ASMSU's Bobcat Transit System, a local bus system for students.
Health Fee	127-101-R0505	Health & Dental Fee is a flat fee charged to all students taking seven (7) credits or more per semester. This fee provides health and dental visits for all full-time students.
SU Fee	127-101-R0505	The Student Union Fee provides for the operation and maintenance of the Health Service and the Strand Union.
Equipment Fee	127-101-R0505	Equipment Fee is a per credit hour fee used to provide and enhance classroom and student lab equipment.
Information Technology Fee	127-101-R0505	Information Technology Fee is a flat fee for all students used to enhance and maintain the university's computer network.
Athletic Fee	127-101-R0505	Athletic Fee is a flat fee for students taking seven (7) credits or more per semester. This fee supports the Bobcat Athletic Program, and allows students free admission to most sporting events.
Additional Mandatory Fees Assessed Non-Resident Students		
Non-Resident Building Fee	127-101-R0505	The Non-Resident Building Fee charges students for the use of state taxpayer-funded buildings.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University at Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE	
Current Unrestricted Fees											
Additional Late Registration/Payment Fee		5-002-R0990	40.00	40.00	0%	40.00	0%	411201	An additional late fee for registering/payment after the 15th instructional day		
Admissions		80-001-R0793	30.00	30.00	0%	30.00	0%	411201	Charged to all first-time enrolling undergraduate, non-degree graduates, and graduate students		
Supplemental Admissions Fee		127-101-R0505	8.00	8.00	0%	8.00	0%	411201	Charged to students each time they pass their admission reports between campuses.		
Auditor Fee		43-006-R6084	Varies	Varies	N.A.	Varies	N.A.	411201	Normal per credit hour fee paid by all regularly enrolled students who elect to take a course not for credit		
Course Challenge Fee (per credit)		95-001-R3097	30.00	30.00	0%	30.00	0%	411201	Fee to defray departmental costs of monitoring course challenges		
Deferred Payment Late Fee		3-004-R0591	15.00	15.00	0%	15.00	0%	411201	Late charge to be assessed against each late application and installment		
Deferred Payment Service Charge (per semester)		3-004-R0591	30.00	30.00	0%	30.00	0%	411201	Administrative charge for deferment of student fees by Student Accounts each semester - fees are paid: one third upon enrollment, one third in 45 days, and one third (final) in 90 days after the date of enrollment		
E-Payment Fee		135-107-R0507	10.00	10.00	0%	10.00	0%	411201	Convenience fee for payments against a University Student Account via an alternate method (e.g. Internet connection)		
Late Registration/Payment		5-002-R0990	40.00	40.00	0%	40.00	0%	411201	A uniform late registration/payment fee for all units of the Montana University System		
Listener Fee (Nonmatriculated Fee)		83-001-R0594	Varies	Varies	N.A.	Varies	N.A.	411201	Normal per credit fee for course attendance by individuals not regularly enrolled		
LPN Advanced Placement		127-101-R0505	50.00	50.00	0%	50.00	0%	411201	Per test fee to offset cost of developing course-specific challenge exams		
Nursing Lower-Division Distance Delivery Fee	CON	98-001-R0398	500.00	500.00	0%	500.00	0%	411201	Fee on lower-division Nursing classes offered on the Billings, Great Falls, Kalispell, Missoula, and North Central Montana campuses (N220, N223, N224, N239, N280)		
Nursing Upper-Division Distance Delivery Fee	CON	119-115-R0503	500.00	500.00	0%	500.00	0%	411201	Fee on upper-division Nursing classes delivered on the Kalispell campus from Missoula (N330, N337, N342, N345, N347, N348, N349, N354, N358, N377, N387, N388, N418, N420, N436, N437, N444, N445, N454, N458, N477, N479, N484C, N485, N488)		
Design Fundamentals I	ARCH	151 135-107-R0507	58.98	60.60	3%	62.26	3%	411201	Desk/Locker Photo/Camera	Proposing an increase in the program fee by 3% to reflect increased costs for the past year which will allow maintenance of the programs and services which are supported by this fee. Arch 254 has been renumbered to Arch 354 and Arch 356 has been renumbered to Arch 456, and Arch 457 has been renumbered to Arch 557 due to an expansion in the number of students, year round course offerings, and a proposed increase in the length of the master's program.	
Design Fundamentals II	ARCH	152 135-107-R0507	58.98	60.60	3%	62.26	3%	411201	Desk/Locker Photo/Camera		
Program Fee - Architecture	ARCH	253 135-107-R0507	353.96	363.69	3%	373.69	3%	411201	Program Tuition for Architecture Program, Fall 2nd year		
Program Fee - Architecture	ARCH	354 135-107-R0507	353.96	363.69	3%	373.69	3%	411201	Program Tuition for Architecture Program, Spring 2nd year		
Program Fee - Architecture	ARCH	355 135-107-R0507	353.96	363.69	3%	373.69	3%	411201	Program Tuition for Architecture Program, Fall 3rd year		
Program Fee - Architecture	ARCH	456 135-107-R0507	353.96	363.69	3%	373.69	3%	411201	Program Tuition for Architecture Program, Spring 3rd year		
Program Fee - Architecture	ARCH	414 135-107-R0507	353.96	363.69	3%	373.69	3%	411201	Program Tuition for Architecture Program, Fall & Spring 4th year		
Program Fee - Architecture	ARCH	450 135-107-R0507	353.96	363.69	3%	373.69	3%	411201	Program Tuition for Architecture Program, Spring 4th year		
Program Fee - Architecture	ARCH	457 135-107-R0507	353.96	0.00	-100%	0.00	0%	411201	Program Tuition for Architecture Program, Fall & Spring 4th year		
Program Fee - Architecture	ARCH	458 135-107-R0507	353.96	363.69	3%	373.69	3%	411201	Program Tuition for Architecture Program, Fall & Spring 4th year		
Program Fee - Architecture	ARCH	476 135-107-R0507	353.96	363.69	3%	373.69	3%	411201	Program Tuition for Architecture Program, Fall & Spring 4th year		
Program Fee - Architecture	ARCH	551 135-107-R0507	471.93	484.90	3%	498.23	3%	411201	Program Tuition for Architecture Program, Fall 5th year		
Program Fee - Architecture	ARCH	554 135-107-R0507	471.93	484.90	3%	498.23	3%	411201	Program Tuition for Architecture Program, Fall & Spring 5th year		
Program Fee - Architecture	ARCH	557 143-102-R0509	0.00	484.90	NEW	498.23	3%	411201	Program Tuition for Architecture Program, Fall & Spring 5th year		
Program Fee - Architecture	ARCH	558 135-107-R0507	471.93	484.90	3%	498.23	3%	411201	Program Tuition for Architecture Program, Fall & Spring 5th year		
Program Fee - Architecture	ARCH	576 135-107-R0507	471.93	484.90	3%	498.23	3%	411201	Program Tuition for Architecture Program, Spring 5th year		
Program Fee - Architecture	ARCH	590-02 135-107-R0507	471.93	484.90	3%	498.23	3%	411201	Program Tuition for Architecture Program, Fall & Spring 5th year		
Program Fee - Architecture	ARCH	592 135-107-R0507	471.93	484.90	3%	498.23	3%	411201	Program Tuition for Architecture Program, Fall & Spring 5th year		
Program Fee - Art (per semester)	ART	127-101-R0505	150.00	175.00	17%	175.00	0%	411201	Program Tuition for Art Program, Pre-Graphic Design, and Pre-Studio Art (Undergraduate not to exceed eight semesters, Graduate not to exceed six semesters - includes Double Majors and Double Degrees)		For cost increases associated with studio experiences, including materials and supply costs, and specialized technician costs.
College of Business-- All Courses, assessed based on # of COB credits taken. Fee per credit.	ACCT BUS FIN MGMT MKTG	Various	127-101-R0505	15.00	18.00	20%	21.00	17%	411201		Support for instructional & curriculum development

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE	
Science Program Fee - All undergraduate lab courses assessed based on # of science lab credits taken. Fee per credit.	BIOL BCHM CHEM ESCI GEOG GEOL MB MBEH PHYS	Various	143-102-R0509		0.00	NEW	0.00	0%	411201	Replaces 76 undergraduate lab-based course fees in the College of Letters and Science. To be used to cover lab supplies and equipment, support field trips, and purchase specimens, and to improve the quality of the educational experience in instructional labs and in the upper division classes.	Deleted as the ASMSU Senate opposed the new fee.
Mathematics Program Fee - All undergraduate math courses assessed based on # of math credits taken. Fee per credit.	MATH STAT	Various	143-102-R0509		5.00	NEW	5.25	5%	411201	To be used to cover the Math Help Centers and their associated services, and to improve the quality of the educational experience in foundational math courses.	To provide a rational and predictable set of fees associated with courses. Provides a stable funding base for Math Program improvements.
Program Fee - Engineering (per semester)	COE		135-107-R0507	70.00	81.00	16%	81.00	0%	411201	Program Tuition for Engineering, Freshman (includes Double Majors and Double Degrees EXCEPT those within the Coll of Engr)	Fees have not increased for 6 years. Increase is due to inflationary costs of laboratory equipment, technology, and the support needed for quality assurance related to accreditation. Increase was calculated as an un compounded 4% annual increase for a 4-year period.
Program Fee - Engineering (per semester)	COE		135-107-R0507	100.00	116.00	16%	116.00	0%	411201	Program Tuition for Engineering, Sophomore - Graduate level (includes Double Majors and Double Degrees EXCEPT those within the Coll of Engr)	Fees have not increased for 6 years. Increase is due to inflationary costs of laboratory equipment, technology, and the support needed for quality assurance related to accreditation. Increase was calculated as an un compounded 4% annual increase for a 4-year period.
Program Fee - Engineering (per semester)	COE		135-107-R0507	40.00	46.00	15%	46.00	0%	411201	Program Tuition for Engineering, Summer session - All levels (includes Double Majors and Double Degrees EXCEPT those within the Coll of Engr)	Fees have not increased for 6 years. Increase is due to inflationary costs of laboratory equipment, technology, and the support needed for quality assurance related to accreditation. Increase was calculated as an un compounded 4% annual increase for a 4-year period.
Program Fee - Film & Photography (formerly Media Theatre Arts) (per semester)	MTA		135-107-R0507	230.00	305.00	33%	320.00	5%	411201	Program Tuition for Film & Photography (formerly Media Theatre Arts) Program charged to students as declared majors and minors beginning in their sophomore year (includes Double Majors and Double Degrees, Graduates and Post-Bac)	Increased costs to invest in and maintain state-of-the-art computing and imaging equipment
Program Fee - Music Technology (Annual fee to be split between Fall and Spring semesters)			135-107-R0507	150.00	250.00	67%	260.00	4%	411201	Fee for specialized equipment and maintenance. Program fee for Music Tech Majors.	Fee increase due to higher costs of software, software rights, maintenance of equipment, and student workforce salary assistance.
Program Fee - Graduate Nursing (per credit)	CON		135-107-R0507	50.00	53.00	6%	55.10	4%	411201	Program Tuition for all students enrolled in graduate nursing courses	Rationale for the proposed increases revolves around the increasing cost of clinical lab supplies, salaries, the increase in internet video bandwidth capacity to the Kalispell satellite campus, the maintenance and eventual replacement of our internet video management content storage equipment, and the maintenance and replacement of advanced simulation equipment.
Program Fee - Undergraduate Nursing	CON		127-101-R0505	175.00	185.50	6%	192.90	4%	411201	Program Tuition for full-time Undergraduate Nursing students per semester (\$15.46/\$16.08 per credit if less than 12 credits) (Not pre-nursing majors)	
Reading Improvement Lab (per semester)			1-212	40.00	40.00	0%	40.00	0%	411201	Semester fee for Reading Improvement Lab	
Designated Fees											
Distance Learning Program Fee - Undergraduate (per credit)			135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	432170	Per credit to defray costs associated with courses delivered to sites/students off campus	
Distance Learning Program Fee - Graduate(per credit)			135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	432170	Per credit to defray costs associated with courses delivered to sites/students off campus	
Doctoral Dissertation Microfilming			83-001-R0594	55.00	55.00	0%	55.00	0%	434000	Charge for microfilming doctoral dissertations, publications and abstracts in "dissertation abstracts"	
Foreign Student Administrative Service Fee			135-107-R0507	125.00	125.00	0%	125.00	0%	434000	Per semester fee to cover administrative costs associated with foreign students	
Graduate/Non-Degree Application Processing Fee			135-107-R0507	20.00	20.00	0%	20.00	0%	433040	To cover costs associated with processing graduate and non-degree graduate student applications	
Graduate Application Fee - Paper Based			135-107-R0507	10.00	10.00	0%	10.00	0%	433040	Fee for creating electronic record from paper-based graduate applications	
Degree Audit Fee for Graduate Students			135-107-R0507	20.00	20.00	0%	20.00	0%	433342	Fee for comprehensive degree audit of graduate students' transcript and program of study	
Thesis and Dissertation Fee (Program of Study Filing Fee)			135-107-R0507	50.00	50.00	0%	50.00	0%	433341	Fee for service to assist graduate students in preparation of theses and dissertations	

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE	
Graduation Fee		135-107-R0507	30.00	30.00	0%	30.00	0%	434214	To cover costs associated with activities related to graduation, including diploma and ceremony costs each time a student applies for graduation		
Health Insurance Premium		119-115-R0503			#DIV/0!		TBD	434000	Optional health insurance fee (students may waive with proof of insurance) Dependent Premiums: Child Only: TBD Spouse Only: TBD Spouse and Children): TBD		
International Identity Card		95-001-R0397	20.00	20.00	0%	20.00	0%	434000	International Student ID or International Teacher ID card fee		
International Student Exchange Program Placement Fee		83-001-R0594	275.00	275.00	0%	275.00	0%	434000	Placement fee for students in the International Exchange Program (ISEP)		
International Teaching Assistant Program		95-001-R0597	Per Course	Per Course				Various	Per course fee (\$180 or \$360) for the International Teaching Assistant courses		
Library Fines (per day)		43-006-R0684	0.50	0.50	0%	0.50	0%	433000	Fine for overdue books and other 3-week items		
Library Fines (per day)		71-001-R0691	2.00	2.00	0%	2.00	0%	433000	Fine for overdue videos and periodicals		
Library Fines (per day)		71-001-R0691	2.00	2.00	0%	2.00	0%	433000	Fine for overdue reserve materials		
Library Fines		71-001-R0691	20.00	20.00	0%	20.00	0%	433000	Processing fee for lost books		
Web Payment Convenience Fee- Not Related to Student Account Balance Transactions		143-102-R0509		Variable, Up to \$10	NEW	Variable, Up to \$10	NEW	Various	Convenience fee for credit card and e-check payments not related to student accounts, made via an alternate method (e.g. internet connection)	Certain campus activities that now accept other forms of payment are converting to optional online payment methods. A secure third-party solution is being implemented, and the departments wish to recover the costs of accepting such payments via the web. Such convenience fees are reviewed by the Business Services office for reasonableness.	
MPA Educational Service Fee (per credit)		71-001-R0691	45.00	45.00	0%	45.00	0%	434000	Fee for the Helena based Master of Public Administration		
MSU Exchange Program Fee		103-001-R0599	Varies	Varies	N.A.	Varies	N.A.	434000	Student pays MSU tuition and in some cases, room and board at location		
National Student Exchange (NSE)		127-101-R0505	125.00	175.00	40%	175.00	0%	434000	Per outgoing student, application fee on entrance to program	Fee increase due to increases in NSE annual membership costs, annual conference costs, and printing/postage increases.	
Non-MSU Study Abroad Program Processing Fee		98-001-R30398	300.00	300.00	0%	300.00	0%	434000	Fee to defray additional costs generated by students going abroad on other than MSU sponsored programs		
NSE Placement/Program Fee		80-001-R0793	30.00	30.00	0%	30.00	0%	434000	Per incoming student, placement/program fee		
New Student Fee for Freshman		71-001-R0691	65.00	65.00	0%	65.00	0%	434000	One time charge for orientation program		
Graduate Student Training & Development Fee		135-107-R0507	50.00	50.00	0%	50.00	0%	434000	To support workshops, training sessions, writing tutoring for all campus and distance-based graduate students		
New Student Fee for Transfer Students		71-001-R0691	50.00	50.00	0%	50.00	0%	434000	One time charge for orientation program		
Special Program Fee		98-001-R0398	Varies	Varies	N.A.	Varies	N.A.	434000	Fee for special short term study abroad programs (costs vary depending on length and academic load)		
Special Student Testing		80-001-R7093	Varies	Varies	N.A.	Varies	N.A.	434000	Fee for special test given by request - national and state testing programs administered by MSU (costs vary by testing agency, subject to change without advance notice)		
Student Locker Fee		95-001-R0397	25.00	25.00	0%	25.00	0%	434000	Yearly fee for use of student lockers		
Student Teaching Processing Fee		90-001-R0396	325.00	325.00	0%	325.00	0%	434000	Processing fee for student teachers requesting placement abroad		
Study Abroad Application Fee		135-107-R0507	50.00	50.00	0%	50.00	0%	434000	Fee charged to all students applying for a Study Abroad program		
Study Abroad Program Fee		103-01-R0599	Varies	Varies	N.A.	Varies	N.A.	434000	ISEP II (CCIS) fee charged to student for participation in program		
Transcript Fee		119-115-R0503	3.00	3.00	0%	3.00	0%	434000	Per transcript request		
Course Fees											
Leadership Development for Agriculture	AGED	251	135-107-R0507	15.00	15.00	0%	15.00	0%	433179	Assessment materials costs (paper and CD)	
Communicating Agriculture	AGED	312	143-102-R0509		10.00	NEW	10.00	0%	433179	Consumables including DVD's for project work	To offset inflationary costs associated with tools, consumables, and equipment
Power Systems Operation & Control Systems	AGED	314	135-107-R0507	25.00	25.00	0%	25.00	0%	433179	Consumable fuels, lubricants, parts	
Agricultural Transmission & Control Systems	AGED	316	111-110-R0501	10.00	10.00	0%	10.00	0%	433179	Consumable fuels, lubricants, parts	
Construction Technology	AGED	333	135-107-R0507	25.00	25.00	0%	25.00	0%	433179	Consumable construction materials	
Teaching Practices	AGED	355	135-107-R0507	10.00	10.00	0%	10.00	0%	433179	Consumables	
Non Formal Teaching Methods & Education	AGED	482	143-102-R0509		20.00	NEW	20.00	0%	433179	Consumables including DVD's for project work	To offset inflationary costs associated with tools, consumables, and equipment
Rural Electrification	AOT	301	135-107-R0507	25.00	25.00	0%	25.00	0%	433179	Consumables including motors and wiring boards	

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE	
Architectural Study Abroad (varies based on program - \$3,000-\$8,000)	ARCH	414	135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	433121	Optional travel to foreign country. Cost would be off set by tuition amount collected.	
Architectural Study Abroad (varies based on program - \$3,000-\$8,000)	ARCH	428	135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	433121	Optional travel to foreign country. Cost would be off set by tuition amount collected.	
Safety Class for Wood Lab (Sections 1 and 2 only)	ARCH	543	135-107-R0507	6.63	6.63	0%	6.63	0%	433121	Safety manual & materials	
Rangeland Resource Lab.	ARNR	102	135-107-R0507	18.00	18.00	0%	18.00	0%	433152	Student transportation to field laboratories	
Western Equitation (for a two credit course)	ARNR	110	119-115-R0503	200.00	250.00	25%	250.00	0%	433153	Tack, consumables, feeds, cleaning, and instruction	Fee increase due to increased costs associated with feeding and caring of horses, maintenance of equipment, veterinarian services, and shoeing.
Beginning English Equitation (for a two credit course)	ARNR	114	119-115-R0503	200.00	250.00	25%	250.00	0%	433153	Tack, consumables, feeds, cleaning, and instruction	Fee increase due to increased costs associated with feeding and caring of horses, maintenance of equipment, veterinarian services, and shoeing.
The Nature of Yellowstone	ARNR	125	119-115-R0503	75.00	75.00	0%	75.00	0%	433152	Field trip expenses	
Intermediate English Equitation (for a two credit course)	ARNR	207	119-115-R0503	200.00	250.00	25%	250.00	0%	433153	Tack, consumables, feeds, cleaning, and instruction	Fee increase due to increased costs associated with feeding and caring of horses, maintenance of equipment, veterinarian services, and shoeing.
Intermediate Western Equitation (for a two credit course)	ARNR	208	119-115-R0503	200.00	250.00	25%	250.00	0%	433153	Tack, consumables, feeds, cleaning, and instruction	Fee increase due to increased costs associated with feeding and caring of horses, maintenance of equipment, veterinarian services, and shoeing.
Colt Breaking & Training (for a two credit course)	ARNR	211	119-115-R0503	200.00	250.00	25%	250.00	0%	433153	Tack, consumables, feeds, cleaning, and instruction	Fee increase due to increased costs associated with feeding and caring of horses, maintenance of equipment, veterinarian services, and shoeing.
Animal Packing, Management and Use in Backcountry (per credit)	ARNR	212	119-115-R0503	100.00	100.00	0%	100.00	0%	433153	Tack, consumables, feeds, cleaning, and instruction	
Specialized Horse Training (for a two credit course)	ARNR	213	119-115-R0503	200.00	250.00	25%	250.00	0%	433153	Tack, consumables, feeds, cleaning, and instruction	Fee increase due to increased costs associated with feeding and caring of horses, maintenance of equipment, veterinarian services, and shoeing.
Applied Techniques in Livestock Mgmt	ARNR	234	127-101-R0505	50.00	50.00	0%	50.00	0%	433276	Feed, consumable lab supplies, equipment replacement	
Range & Pasture Monitoring	ARNR	235	119-115-R0503	30.00	30.00	0%	30.00	0%	433188	Field trip expenses	
Small Pasture Management	ARNR	236	119-115-R0503	15.00	15.00	0%	15.00	0%	433152	Field trip expenses	
Meat Science	ARNR	316	143-102-R0509		25.00	NEW	25.00	0%	TBD	Consumables including lab equipment needs	Increased costs associated with meat lab operations, including sanitation equipment and materials costs.
Grazing Ecology & Management	ARNR	353	114-107-R0302	15.00	15.00	0%	15.00	0%	433152	Field trip expenses	
Fire Ecology & Management	ARNR	354	114-107-R0302	20.00	20.00	0%	20.00	0%	433152	Field trip expenses	
Meat Processing	ARNR	416	143-102-R0509		50.00	NEW	50.00	0%	TBD	Consumables including lab equipment needs	Increased costs associated with meat lab operations, including sanitation equipment and materials costs.
Assisted Reproductive Technologies	ARNR	421	111-110-R0501	150.00	150.00	0%	150.00	0%	434130	Feed, cleaning pens, and AI class supplies.	
Beef Cattle Management	ARNR	434	114-107-R0302	15.00	15.00	0%	15.00	0%	433283	Field trip expenses	
Equine Reproduction	ARNR	415	123-101-R0504	300.00	150.00	-50%	150.00	0%	433153	Tack, consumables, feeds, cleaning, and instruction	In the past, ARNR 441 had a \$300 fee (\$100 per cr on a 3 cr course). The dept requests that the fee be dropped to \$150 flat fee (not per credit) and be attached to the revised ARNR 415. By combining the two courses into one, and lowering the lab fee, it will save each enrolled student \$150.
Advanced Grazing & Ecology Management	ARNR	544	114-107-R0302	25.00	25.00	0%	25.00	0%	433152	Field trip expenses	
FIELD STUDIES - ITALY	ART	425	111-110-R0501	Varies	Varies	N.A.	Varies	N.A.	433068	Travel expenses	
Chemistry of Human Life	BCHM	104	135-107-R0507	17.70	18.40	4%	19.15	4%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	Fee increased to offset inflationary costs associated with consumables.
Organic & Biochemical Principles	BCHM	122	135-107-R0507	17.70	18.40	4%	19.15	4%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	Fee increased to offset inflationary costs associated with consumables.
General Biochemistry	BCHM	340	135-107-R0507	18.00	18.70	4%	19.45	4%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	Fee increased to offset inflationary costs associated with consumables.
Biochemical Methods in Molecular Biology	BCHM	444	111-110-R0501	40.00	41.60	4%	43.30	4%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	Fee increased to offset inflationary costs associated with consumables.
Biology of Organisms	BIOL	101	135-107-R0507	17.70	22.00	24%	22.90	4%	433258	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with consumables.
Molecular & Cellular Biology	BIOL	102	135-107-R0507	17.70	22.00	24%	22.90	4%	433018	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with consumables.
Integrative Physiology	BIOL	195	143-102-R0509		25.00	NEW	26.00	4%	433174	Fee to cover supplies for required lab (i.e. chemicals, anatomical models, dissection instruments, tissue samples)	Fee to cover expenses for specialized dissection supplies
Insect Biology	BIOL	204	135-107-R0507	17.70	18.40	4%	19.15	4%	433226	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with consumables.

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Anatomy & Physiology I	BIOL	207	127-101-R0505	20.00	25.00	25%	26.00	4%	433174	Fee to cover supplies for required lab	Fee increased to offset inflationary costs for specialized dissection supplies.
Anatomy & Physiology II	BIOL	208	127-101-R0505	20.00	25.00	25%	26.00	4%	433174	Fee to cover supplies for required lab	Fee increased to offset inflationary costs for specialized dissection supplies.
Intro to Biology: Cells to Organisms	BIOL	213	135-107-R0507	17.70	18.40	4%	19.15	4%	433174	Consumables (i.e. plants, reagents, software licenses, space)	Fee increased to offset inflationary costs associated with consumables, tools & equip.
Intro to Biology: Molecules to Cells	BIOL	214	135-107-R0507	17.70	18.40	4%	19.15	4%	433174	Consumables (i.e. chemicals, reagents, software licenses, glassware)	Fee increased to offset inflationary costs associated with consumables, tools & equip.
Intro to Biology: Organisms to Populations	BIOL	215	135-107-R0507	17.70	18.40	4%	19.15	4%	433174	Consumables (i.e. paper supplies, small tools, software licenses, beetles and beans)	Fee increased to offset inflationary costs associated with consumables, tools & equip.
Principles of Ecology	BIOL	303	135-107-R0507	15.00	15.60	4%	16.20	4%	433018	Field trip expenses	Fee increased to offset inflationary costs associated with transportation costs.
Comp Vertebrate Anatomy	BIOL	310	111-110-R0501	40.00	42.00	5%	43.70	4%	434212	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with consumables.
Developmental Biology	BIOL	311	127-101-R0505	25.00	26.00	4%	27.00	4%	433174	Consumables (i.e. reagents, supplies, chick eggs, microscopy tools)	Fee increased to offset inflationary costs associated with consumables.
Histology	BIOL	312	143-102-R0509		10.00	NEW	10.40	4%	433174	Consumables(i.e. supplies for microscope use, sample slides)	Fee increased to offset inflationary costs associated with consumables.
Intro to Reseach in Molecular Biology	BIOL	316	143-102-R0509		50.00	NEW	52.00	4%	433174	Consumables (i.e. DNA and protein analysis reagents, safety supplies)	Fee increased to offset inflationary costs associated with consumables.
Rocky Mountain Ecosystems	BIOL	406	135-107-R0507	40.00	45.00	13%	45.00	0%	433018	Field trip expenses	Fee increased to offset inflationary costs associated with transportation costs & consumables.
Alpine Ecology	BIOL	407	135-107-R0507	75.00	90.00	20%	100.00	11%	433018	Field trip expenses	Fee increased to offset inflationary costs associated with transportation costs & consumables.
Dissect Anatomy Hum Extreme	BIOL	410	127-101-R0505	50.00	60.00	20%	60.00	0%	433174	Fee to cover supplies for required lab (i.e. chemicals, skeletal materials, dissection instruments)	Fee increased to offset inflationary costs associated with consumables, tools & equip.
Ichthyology	BIOL	415	135-107-R0507	20.00	20.80	4%	21.60	4%	433018	Field trip expenses	Fee increased to offset inflationary costs associated with transportation costs.
Mammalogy	BIOL	418	143-102-R0509		15.00	NEW	15.60	4%	433018	Field trip expenses/lab consumables (if needed)	Fee increased to offset inflationary costs associated with transportation costs & consumables.
Ornithology	BIOL	419	143-102-R0509		15.00	NEW	15.60	4%	433018	Field trip expenses/lab consumables (if needed)	Fee increased to offset inflationary costs associated with transportation costs & consumables.
Aquatic Field Ecology	BIOL	421	111-110-R0501	23.00	28.00	22%	39.00	39%	433018	Field trip expenses	Fee increased to offset inflationary costs associated with transportation costs & consumables.
Freshwater Ecology	BIOL	424	143-102-R0509		20.00	NEW	20.80	4%	433018	Field trip expenses/lab consumables (if needed)	Fee increased to offset inflationary costs associated with transportation costs & consumables.
Plant Systematics	BIOL	436	111-110-R0501	18.00	0.00	-100%	0.00	0%	433018	Field trip expenses	Dept requested fee removed.
Gene Construction	BIOL	466	127-101-R0505	50.00	52.00	4%	54.08	4%	433174	Consumables (i.e. reagents, molecular biology supplies, lab supplies)	Fee increased to offset inflationary costs associated with consumables, tools & equip.
New Lab Course to be Developed	BIOL		143-102-R0509		25.00	NEW	26.00	4%	433174	consumables (i.e. reagents, supplies)	New fee to cover consumables.
Special Topics	BIOL	480	111-110-R0501	35.00	36.40	4%	37.85	4%	433018	Field trip expenses	Fee increased to offset inflationary costs associated with transportation costs & consumables.
Terrestrial Ecology of the Northern Rocky Mountains	BIOL	516	119-115-R0503	50.00	50.00	0%	50.00	0%	433018	Field trip expenses	
Birds of Prey	BIOL	522	119-115-R0503	50.00	50.00	0%	50.00	0%	433018	Field trip expenses	
Wildlife Ecology-N. Rockies	BIOL	523	123-101-R0504	100.00	100.00	0%	100.00	0%	433018	Field trip expenses	
Managing Animal Diversity	BIOL	520	135-107-R0507	100.00	100.00	0%	100.00	0%	433018	Field trip expenses	
Ecology of Trout Streams	BIOL	580	135-107-R0507	75.00	75.00	0%	75.00	0%	433018	Field trip expenses	
Land Use Issues	BIOL	580	123-101-R0504	100.00	100.00	0%	100.00	0%	433018	Field trip expenses	
Collaborative Research/Creative Activity (per credit)	CAA	290	135-107-R0507	10.00	10.00	0%	10.00	0%		Consumables, project specific materials	
Collaborative Research/Creative Activity	CAA	490	135-107-R0507	10.00	10.00	0%	10.00	0%		Consumables, project specific materials	
Introductory General Chemistry	CHEM	121	135-107-R0507	17.70	18.40	4%	19.15	4%	433202	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with consumables.
General Chemistry I	CHEM	131	135-107-R0507	17.70	18.40	4%	19.15	4%	433202	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with consumables.
General Chemistry II	CHEM	132	135-107-R0507	17.70	18.40	4%	19.15	4%	433202	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with consumables.
Honors General Chemistry I	CHEM	141	135-107-R0507	17.70	18.40	4%	19.15	4%	433202	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with consumables.
Honors General Chemistry II	CHEM	142	135-107-R0507	17.70	18.40	4%	19.15	4%	433202	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with consumables.

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Elements of Organic Chemistry	CHEM	215	135-107-R0507	17.70	18.40	4%	19.15	4%	433202	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with consumables.
Fund. Analytical Chemistry	CHEM	228	123-101-R0504	21.25	22.10	4%	23.00	4%	433202	Chemical reagents/other consumables	Fee increased to offset inflationary costs associated with consumables.
Organic Chemistry I	CHEM	311	114-107-R0302	30.00	31.20	4%	32.45	4%	433202	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with consumables.
Organic Chemistry II	CHEM	312	114-107-R0302	30.00	31.20	4%	32.45	4%	433202	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with consumables.
Honors Organic Chemistry I	CHEM	314	123-101-R0504	30.00	31.20	4%	32.45	4%	433202	Chemical reagents/other consumables	Fee increased to offset inflationary costs associated with consumables.
Honors Organic Chemistry II	CHEM	315	123-101-R0504	30.00	31.20	4%	32.45	4%	433202	Chemical reagents/other consumables	Fee increased to offset inflationary costs associated with consumables.
Student Teaching	EDEL	410-02	111-110-R0501	150.00	150.00	0%	150.00	0%	433072	Costs to cover supervision fees	
Student Teaching	EDSD	410-02	111-110-R0501	150.00	150.00	0%	150.00	0%	433072	Costs to cover supervision fees	
Physical Geology	ESCI	111	135-107-R0507	17.70	18.70	6%	19.45	4%	434212	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with consumables.
Physical Geography	ESCI	112	135-107-R0507	17.70	18.70	6%	19.45	4%	434212	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with consumables.
Yellowstone: A Scientific Laboratory	ESCI	211	127-101-R0505	45.00	50.00	11%	52.00	4%	434212	Field trip expenses	Fee increased to offset inflationary costs associated with transportation costs.
Principles of Geomorphology	ESCI	307	135-107-R0507	70.00	75.00	7%	78.00	4%	434212	Van rental and fuel for field trips	Fee increased to offset inflationary costs associated with transportation costs.
Aerial Photo Interpretation	ESCI	310	111-110-R0501	15.00	0.00	-100%	0.00	0%	434212	Expendable lab materials	Course Cancelled
Surface Water Resources	ESCI	432	119-115-R0503	15.00	20.00	33%	20.80	4%	434212	Van rental and fuel for field trips	Fee increased to offset inflationary costs associated with transportation costs.
Montana's Mountains	ESCI	500	123-101-R0504	35.00	35.00	0%	35.00	0%	434212	Field trip expenses	
Alpine Ecology	ESCI	500	135-107-R0507	50.00	50.00	0%	50.00	0%	434212	Field trip expenses	
Northern Rocky Mountain Geology	ESCI	516	119-115-R0503	100.00	100.00	0%	100.00	0%	434212	Van rental and fuel for field trips	
Special Topics - Geology of Glacier NP (2007) & Geology of Teton NP (2008)	ESCI	580	135-107-R0507	250.00	250.00	0%	250.00	0%	434212	Field trip expenses	
ESL -- Practical Skills (per credit)	ESL	1	135-107-R0507	214.10	225.80	5%	234.90	4%	433037	Instructor costs for foreign language training	ESL fee consists of two separate components - the International Education portion was \$181.06 in FY09 and is going up 4% to \$188.30 in FY10 & 4% to \$195.83 in FY 11. The second component consists of all the building fees, computer fees & equipment fees which other MSU students pay. Since some of these fees are going up in FY10 & FY11, this portion of the ESL fee must be adjusted accordingly.
ESL -- Speaking and Listening I (per credit)	ESL	11	135-107-R0507	214.10	225.80	5%	234.90	4%	433037	Instructor costs for foreign language training	
ESL -- Grammar (per credit)	ESL	17	135-107-R0507	214.10	225.80	5%	234.90	4%	433037	Instructor costs for foreign language training	
ESL -- Reading & Writing I (per credit)	ESL	18	135-107-R0507	214.10	225.80	5%	234.90	4%	433037	Instructor costs for foreign language training	
ESL -- Speaking & Listening II (per credit)	ESL	21	135-107-R0507	214.10	225.80	5%	234.90	4%	433037	Instructor costs for foreign language training	
ESL -- Listening II (per credit)	ESL	27	135-107-R0507	214.10	225.80	5%	234.90	4%	433037	Instructor costs for foreign language training	
ESL -- Reading II (per credit)	ESL	28	135-107-R0507	214.10	225.80	5%	234.90	4%	433037	Instructor costs for foreign language training	
ESL -- Writing II (per credit)	ESL	29	135-107-R0507	214.10	225.80	5%	234.90	4%	433037	Instructor costs for foreign language training	
ESL -- Speaking III (per credit)	ESL	31	135-107-R0507	214.10	225.80	5%	234.90	4%	433037	Instructor costs for foreign language training	
ESL -- Listening III (per credit)	ESL	37	135-107-R0507	214.10	225.80	5%	234.90	4%	433037	Instructor costs for foreign language training	
ESL -- Reading III (per credit)	ESL	38	135-107-R0507	214.10	225.80	5%	234.90	4%	433037	Instructor costs for foreign language training	
ESL -- Writing III (per credit)	ESL	39	135-107-R0507	214.10	225.80	5%	234.90	4%	433037	Instructor costs for foreign language training	
ESL -- Speaking IV (per credit)	ESL	41	135-107-R0507	214.10	225.80	5%	234.90	4%	433037	Instructor costs for foreign language training	
ESL -- Listening IV (per credit)	ESL	47	135-107-R0507	214.10	225.80	5%	234.90	4%	433037	Instructor costs for foreign language training	
ESL -- Reading IV (per credit)	ESL	48	135-107-R0507	214.10	225.80	5%	234.90	4%	433037	Instructor costs for foreign language training	
ESL -- Writing IV (per credit)	ESL	49	135-107-R0507	214.10	225.80	5%	234.90	4%	433037	Instructor costs for foreign language training	
ESL -- Speaking V (per credit)	ESL	51	135-107-R0507	214.10	225.80	5%	234.90	4%	433037	Instructor costs for foreign language training	
ESL -- Listening V (per credit)	ESL	57	135-107-R0507	214.10	225.80	5%	234.90	4%	433037	Instructor costs for foreign language training	
ESL -- Reading V (per credit)	ESL	58	135-107-R0507	214.10	225.80	5%	234.90	4%	433037	Instructor costs for foreign language training	
ESL -- Writing V (per credit)	ESL	59	135-107-R0507	214.10	225.80	5%	234.90	4%	433037	Instructor costs for foreign language training	
ESL -- Audit (per credit)	ESL	61	135-107-R0507	214.10	225.80	5%	234.90	4%	433037	Instructor costs for foreign language training	
ESL -- Audit Review (per credit)	ESL	62	135-107-R0507	214.10	225.80	5%	234.90	4%	433037	Instructor costs for foreign language training	
ESL -- Advanced Speaking (per credit)	ESL	64	135-107-R0507	214.10	225.80	5%	234.90	4%	433037	Instructor costs for foreign language training	
ESL -- Advanced Listening (per credit)	ESL	67	135-107-R0507	214.10	225.80	5%	234.90	4%	433037	Instructor costs for foreign language training	
ESL -- Advanced Reading (per credit)	ESL	68	135-107-R0507	214.10	225.80	5%	234.90	4%	433037	Instructor costs for foreign language training	
ESL -- Advanced Writing (per credit)	ESL	69	135-107-R0507	214.10	225.80	5%	234.90	4%	433037	Instructor costs for foreign language training	
ESL -- Oral Skills 7 (per credit)	ESL	71	135-107-R0507	214.10	225.80	5%	234.90	4%	433037	Instructor costs for foreign language training	
ESL -- Technical Writing 7 (per credit)	ESL	72	135-107-R0507	214.10	225.80	5%	234.90	4%	433037	Instructor costs for foreign language training	
Wildlife Techniques	F&WL	280	143-102-R0509		20.00	NEW	20.80	4%	433018	Field trip expenses/lab consumables	New fee to cover transportation costs & consumables.
Fisheries Management	F&WL	510	111-110-R0501	23.00	23.90	4%	24.90	4%	433018	Field trip expenses	Fee increased to offset inflationary costs associated with transportation costs & consumables.
Mammal Management	F&WL	520	111-110-R0501	25.00	0.00	-100%	0.00	0%	433018	Field trip expenses	Course Cancelled
Fisheries Techniques	F&WL	580	143-102-R0509		20.00	NEW	20.80	4%	433018	Field trip expenses/lab consumables	New fee to cover transportation costs & consumables.

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE	
Intro to GIS Science & Cartography	GEOG	211	143-102-R0509		25.00	NEW	26.00	4%	434212	Maint. Of computer lab including new software	Fee to cover expenses associated with the replacement of software & general computer maintenance.
Geographical Planning	GEOG	234	111-110-R0501	5.00	0.00	-100%	0.00	0%	434212	Van rental and fuel for field trips	Dept requested fee removed.
Adv GIS & Spatial Analysis	GEOG	305	143-102-R0509		25.00	NEW	26.00	4%	434212	Maint. Of computer lab including new software	Fee to cover expenses associated with the replacement of software & general computer maintenance.
Applied GIS & Spatial Analysis	GEOG	411	143-102-R0509		25.00	NEW	26.00	4%	434212	Maint. Of computer lab including new software	Fee to cover expenses associated with the replacement of software & general computer maintenance.
Mountain Geography	GEOG	430	127-101-R0505	55.00	60.00	9%	62.40	4%	434212	Van rental and fuel for field trips	Fee increased to offset inflationary costs associated with transportation costs & consumables.
GIS Fundamentals	GEOG	504	143-102-R0509		25.00	NEW	26.00	4%	434212	Specialized software and hardware requirements	Fee to cover expenses associated with the replacement of software & general computer maintenance.
Biogeography	GEOG	505	111-110-R0501	20.00	25.00	25%	26.00	4%	434212	Van rental and fuel for field trips	Fee to cover increases associated with field trips.
Environmental Geology	GEOL	102	135-107-R0507	17.70	18.70	6%	19.45	4%	434212	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with lab supplies.
Mineralogy	GEOL	204	119-115-R0503	35.00	40.00	14%	41.60	4%	434212	Expendable lab materials & services	Fee increased to offset inflationary costs associated with lab supplies & microscope maintenance.
Dinosaur Paleontology	GEOL	212	119-115-R0503	20.00	0.00	-100%	0.00	0%	434212	Field trip expenses	Dept requested fee removed.
Igneous Petrology	GEOL	306	143-102-R0509		65.50		68.10	4%	434212	Materials for labs and microscope maint.	Fee increased to offset inflationary costs associated with lab supplies & microscope maintenance.
Sedimentary Petrology	GEOL	307	111-110-R0501	25.00	50.00	100%	52.00	4%	434212	Expendable lab materials & services	Fee increased to offset inflationary costs associated with lab supplies & microscope maintenance.
Metamorphic Petrology	GEOL	308	119-115-R0503	35.00	60.00	71%	62.40	4%	434212	Expendable lab materials & services	Fee increased to offset inflationary costs associated with lab supplies & microscope maintenance.
Sedimentation & Stratigraphy	GEOL	309	135-107-R0507	30.00	55.00	83%	57.20	4%	434212	Expendable lab materials	Fee increased to offset inflationary costs associated with lab supplies & microscope maintenance.
Invertebrate Paleontology	GEOL	310	135-107-R0507	26.75	32.00	20%	33.30	4%	434212	Expendable lab materials	Fee increased to offset inflationary costs associated with lab supplies.
Structural Geology	GEOL	315	135-107-R0507	70.00	15.00	-79%	15.60	4%	434212	Fees to cover supplies for required lab	Field trip cancelled.
Taphonomy: Fossil Preservation	GEOL	417	127-101-R0505	30.00	32.00	7%	33.30	4%	434212	Van rental and fuel for field trips	Fee increased to offset inflationary costs associated with lab supplies.
Field Paleontology	GEOL	419	123-101-R0504	350.00	375.00	7%	390.00	4%	434212	Field trip expenses	Fee increased to offset inflationary costs associated with transportation costs & equipment costs.
Paleo Lab Techniques	GEOL	330	127-101-R0505	25.00	27.00	8%	28.10	4%	434212	Lab fees & equipment	Fee increased to offset inflationary costs associated with lab supplies.
Field Geology	GEOL	423	135-107-R0507	700.00	750.00	7%	780.00	4%	434212	Van rental and fuel for field trips	Fee increased to offset inflationary costs associated with transportation costs & equipment costs.
Volcanology	GEOL	440	135-107-R0507	55.00	58.00	5%	60.30	4%	434212	Van rental and fuel for field trips	Fee increased to offset inflationary costs associated with transportation costs & consumables.
Glacial Geology	GEOL	445	111-110-R0501	20.00	21.00	5%	21.85	4%	434212	Van rental and fuel for field trips	Fee increased to offset inflationary costs associated with transportation costs & consumables.
Special Topics	GEOL	480	111-110-R0501	30.00	0.00	-100%	0.00	0%	434212	Field trip expenses	Dept requested fee removed.
Special Topics	GEOL	480-05	143-102-R0509		100.00	NEW	104.00	4%	434212	ICAL Lab and machine time	Fee to cover expenses associated with the use of ICAL equipment
A Tale of Two Peaks	GEOL	500	123-101-R0504	35.00	35.00	0%	35.00	0%	434212	Field trip expenses	
Depositional Systems	GEOL	508	135-107-R0507	30.00	0.00	-100%	0.00	0%		Field trip expenses	Cancel per departmental request
Structural Geology	GEOL	515	135-107-R0507	70.00	15.00	-79%	15.60	4%	434212	Fees to cover supplies for required lab	Field trip cancelled.
Taphonomy: Fossil Preservation	GEOL	517	143-102-R0509		32.00	NEW	33.30	4%	434212	Van rental and fuel for field trips	Graduate course cross listed with GEOL 417
Dinosaur Paleontology	GEOL	521	119-115-R0503	250.00	250.00	0%	250.00	0%	434212	Field trip expenses	
Tectonics of Sedimentary Basins	GEOL	530	135-107-R0507	30.00	0.00	-100%	0.00	0%		Field trip expenses	Cancel per departmental request
Volcanology	GEOL	540	143-102-R0509		58.00	NEW	60.30	4%	434212	Van rental and fuel for field trips	Graduate course cross listed with GEOL 440
Advanced Stratigraphy	GEOL	535	135-107-R0507	230.00	250.00	9%	260.00	4%		Field trip expenses	Fee increased to offset inflationary costs associated with transportation costs &
Geology of the Yellowstone Volcanic Center	GEOL	580	127-101-R0505	50.00	100.00	100%	100.00	0%	434212	Field trip expenses	Fee to cover cost increases associated with field trips.
Advanced Paleontology for Teachers	GEOL	580	135-107-R0507	250.00	250.00	0%	250.00	0%	434212	Field trip expenses	

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE	
ESCI course w/field experience	GEOL	580-B	143-102-R0509		65.00	NEW	67.60	4%	434212	Field trips and supplies for required lab	New fee to cover transportation costs & consumables.
Apparel Assembly & Fit	HDCF	219	111-110-R0501	25.00	25.00	0%	25.00	0%	434042	Materials for apparel construction	
Assessment & Intervent	HDCF	458	119-115-R0503	25.00	25.00	0%	25.00	0%	434042	Assessment tools	
Appraisal of Individual and Systems	HDCO	551	119-115-R0503	25.00	25.00	0%	25.00	0%	434042	Assessment tools	
Sustain Food Bio Systems	HDFN	146	143-102-R0509		50.00	NEW	50.00	0%	434042	Field trip expenses	To cover costs of field trip expenses
Food Science I Lab	HDFN	227	111-110-R0501	45.00	60.00	33%	60.00	0%	434042	Food, medical, student supplies	Fee to cover cost increases associated with food purchases and preparation.
Food Systems Lab	HDFN	323	111-110-R0501	45.00	60.00	33%	60.00	0%	434042	Food, medical, student supplies	Fee to cover cost increases associated with food purchases, preparation, and lab cleaning and maintenance.
Nutr Assessment & Counsel	HDFN	401	111-110-R0501	45.00	45.00	0%	45.00	0%	434042	Food, medical, student supplies	
Medical Nutrition Therapy	HDFN	426	111-110-R0501	45.00	45.00	0%	45.00	0%	434042	Food, medical, student supplies, field trips	
Culin Mktg Farm Table	HDFN	445	143-102-R0509		50.00	NEW	50.00	0%	434042	Consumables lab supplies	To cover cost of purchasing lab supplies
Tchg Ftns/Phys Actvy Cpt	HDPE	251	143-102-R0509		35.00	NEW	35.00	0%	434014	Field trips & other activity costs	To cover costs of field trip expenses
Biomechanics for Nonscience	HDPE	320	119-115-R0503	25.00	25.00	0%	25.00	0%	434014	Consumable lab supplies	
Exercise Physiology	HDPE	322	111-110-R0501	50.00	50.00	0%	50.00	0%	434014	Medical, student supplies	
Biomechanics for Science Majors	HDPE	323	119-115-R0503	25.00	25.00	0%	25.00	0%	434014	Consumable lab supplies	
Exer Testing & Prescription	HDPE	465	111-110-R0501	50.00	50.00	0%	50.00	0%	434014	Medical, student supplies	
Graduate Exercise Physiology	HDPE	545	111-110-R0501	25.00	25.00	0%	25.00	0%	434014	Disposable testing supplies	
Electrocardiography	HDPE	551	111-110-R0501	25.00	25.00	0%	25.00	0%	434014	Medical, student supplies	
Special Activity	HHD	100	111-110-R0501	115.00	115.00	0%	115.00	0%	434014	Books, materials, uniforms, salary	
Pocket Billiards	HHD	110	111-110-R0501	40.00	50.00	25%	55.00	10%	434014	Access to Parlor, Instruction	Activity fee to support equipment and operational costs associated with recreational classes in the Strand Union Rec Center.
Advanced Billiards	HHD	115	111-110-R0501	40.00	50.00	25%	55.00	10%	434014	Access to Parlor, Instruction	Activity fee to support equipment and operational costs associated with recreational classes in the Strand Union Rec Center.
Bowling Fundamentals	HHD	117	111-110-R0501	40.00	50.00	25%	55.00	10%	434014	Access to Lanes, Instruction	Activity fee to support equipment and operational costs associated with recreational classes in the Strand Union Rec Center.
Bowling Competition	HHD	118	111-110-R0501	30.00	50.00	67%	55.00	10%	434014	Fee to cover supplies for required lab	Activity fee to support equipment and operational costs associated with recreational classes in the Strand Union Rec Center.
Fly fishing	HHD	145	111-110-R0501	25.00	25.00	0%	25.00	0%	434014	Fly tying supplies, student field trips	
Skiing	HHD	161	111-110-R0501	95.00	95.00	0%	95.00	0%	434088	Transportation, Lift Pass, Instruction	
Skiing-Cross country	HHD	261	111-110-R0501	104.00	104.00	0%	104.00	0%	434088	Transportation, Lift Pass, Instruction	
Internships	HHD	476	111-110-R0501	16.00	16.00	0%	16.00	0%	434014	Liability insurance	
Special Program Fee (portion of revenues is pass-through)	ICS	404	111-110-R0501	Varies	Varies	N.A.	Varies	N.A.	433139	Vary by location, length of stay, credit load	
Soil Resource	LRES	201	135-107-R0507	17.70	17.70	0%	17.70	0%	433227	Consumable minerals, chemicals, and materials	
GPS Fundamentals & Applications	LRES	357	123-101-R0504	40.00	40.00	0%	40.00	0%	433227	Specialized annual software fees	
Thermal Biology in Yellowstone Park	LRES	557	123-101-R0504	50.00	50.00	0%	50.00	0%	433237	Field trip expenses	
Ecology of Invasive Plants	LRES	569	123-101-R0504	100.00	100.00	0%	100.00	0%	433237	Field trip expenses	
Microbiology in Today's World	MB	101	135-107-R0507	17.70	30.00	69%	35.00	17%	433077	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with consumables, tools & equip.
General Microbiology I	MB	301	123-101-R0504	25.00	35.00	40%	40.00	14%	433077	Consumable microorganisms, chemicals, materials	Fee increased to offset inflationary costs associated with consumables, tools & equip.
Immunology Laboratory	MB	402	143-102-R0509		25.00	NEW	26.00	4%	433077	Consumable microorganisms, chemicals, materials	This course has never had an associated fee but uses quite a lot of chemicals & other materials.
Virology	MB	403	114-107-R0302	50.00	52.00	4%	54.10	4%	433077	New laboratory applications utilizing specialized molecular virology equipment	Fee increased to offset inflationary costs associated with consumables, tools & equip.
Hematology	MB	406	123-101-R0504	20.00	25.00	25%	26.00	4%	433077	Chemical reagents/lab supplies	Fee increased to offset inflationary costs associated with consumables, tools & equip.
Microbial Diversity	MB	415	123-101-R0504	15.00	20.00	33%	20.80	4%	433077	Chemical reagents/lab supplies	Fee increased to offset inflationary costs associated with consumables, tools & equip.
Medical Bacteriology	MB	431	123-101-R0504	25.00	40.00	60%	41.60	4%	433077	Chemical reagents/lab supplies	Fee increased to offset inflationary costs associated with consumables, tools & equip.
Eukaryotic Pathogens	MB	441	123-101-R0504	15.00	20.00	33%	25.00	25%	433077	Chemical reagents/lab supplies	Fee increased to offset inflationary costs associated with consumables, tools & equip.
Research Methods	MB	450	123-101-R0504	75.00	78.00	4%	81.10	4%	433077	Specialized lab supplies/equipment	Fee increased to offset inflationary costs associated with consumables, tools & equip.
Medical Laboratory Science Option	MB	460-01	111-110-R0501	1,000.00	1,000.00	0%	1,000.00	0%	433203	Participation in MSU-University of North Dakota program	
Medical Laboratory Science Option	MB	460-02	123-101-R0504	500.00	500.00	0%	500.00	0%	433148	Participation in MSU-HealthOne Hospital (Denver) program	
Medical Laboratory Science Option	MB	460-03	123-101-R0504	250.00	250.00	0%	250.00	0%	433241	Participation in MSU-Sacred Heart Medical Center (Spokane) program	
Medical Laboratory Science Option	MB	461-01	111-110-R0501	1,000.00	1,000.00	0%	1,000.00	0%	433203	Participation in MSU-University of North Dakota program	

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Medical Laboratory Science Option	MB	461-02	123-101-R0504	500.00	500.00	0%	500.00	0%	433148	Participation in MSU-HealthOne Hospital (Denver) program	
Medical Laboratory Science Option	MB	461-03	123-101-R0504	250.00	250.00	0%	250.00	0%	433241	Participation in MSU-Sacred Heart Medical Center (Spokane) program	
Medical Laboratory Science Option	MB	462-01	111-110-R0501	1,000.00	1,000.00	0%	1,000.00	0%	433203	Participation in MSU-University of North Dakota program	
Medical Laboratory Science Option	MB	462-02	123-101-R0504	500.00	500.00	0%	500.00	0%	433148	Participation in MSU-HealthOne Hospital (Denver) program	
Medical Laboratory Science Option	MB	462-03	123-101-R0504	250.00	250.00	0%	250.00	0%	433241	Participation in MSU-Sacred Heart Medical Center (Spokane) program	
Program Fee - Clinical Microbiology I	MB	454-01	143-102-R0509		1,000.00	NEW	1,000.00	0%	TBD	To cover specialized medical supplies, equipment, and consumables	New Board of Regents approved program.
Program Fee - Clinical Microbiology II	MB	466-01	143-102-R0509		1,000.00	NEW	1,000.00	0%	TBD	To cover specialized medical supplies, equipment, and consumables	Program initiated through Workforce Development
Program Fee - Clinical Microbiology III	MB	474-01	143-102-R0509		1,000.00	NEW	1,000.00	0%	TBD	To cover specialized medical supplies, equipment, and consumables	Funds approved by 2007 MT Legislature. Program sustainability plan requires student fee to cover costs associated with specialized laboratory
Cell & Molecular Biol	MB	538	119-115-R0503	30.00	50.00	67%	52.00	4%	433077	Consumable materials	Fee increased to offset inflationary costs associated with consumables, tools & equip.
Special Topics	MB	580	119-115-R0503	50.00	52.00	4%	54.10	4%	433077	Field trip expenses/lab consumables if needed	Fee increased to offset inflationary costs associated with transportation costs & consumables.
Prin-Environmental Health	MBEH	210	123-101-R0504	100.00	104.00	4%	108.15	4%	433247	Field trip expenses	Fee increased to offset inflationary costs associated with transportation costs & consumables.
Anatomy-Gross	MEDS	511	123-101-R0504	275.00	275.00	0%	275.00	0%	434093	Laboratory specimens (cadavers)	
Head & Neck Anatomy	MEDS	531	123-101-R0504	275.00	275.00	0%	275.00	0%	434093	Laboratory specimens (cadavers)	
Outdoor Survival Skill	MSG	100	111-110-R0501	20.00	20.00	0%	20.00	0%	433122	Lab supplies & 2-night campout	
American Military History	MSG	203	127-101-R0505	75.00	75.00	0%	75.00	0%	433157	Field trip lodging	
Understanding Movies, TV & Video	MTA	102	111-110-R0501	100.00	100.00	0%	100.00	0%	434007	Purchase & maintenance of equipment	
Understanding Photo	MTA	103	111-110-R0501	100.00	100.00	0%	100.00	0%	434007	Purchase & maintenance of equipment	
Intermediate B&W Photo	MTA	106	143-102-R0509		100.00	NEW	105.00	5%	434007	Purchase & maintenance of equipment & supplies	Fee to cover costs associated with photographic lab, including specialized equipment, chemicals and other operational costs.
Applied Music	MUED	560	135-107-R0507	80.35	80.35	0%	80.35	0%	434044	Repair/maintenance of pianos/instruments	
Music Theory	MUS	105	111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Lab resource fee - lab tech/music software	
Music Theory	MUS	106	111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Lab resource fee - lab tech/music software	
Introduction to Digital Music	MUS	115	135-107-R0507	50.00	50.00	0%	50.00	0%	434044	Fee for specialized equipment	
Marching Band	MUS	120	135-107-R0507	20.00	20.00	0%	20.00	0%	434044	Purchase of music	
University Chorus/Jazz Ensemble/	MUS	126	135-107-R0507	10.00	10.00	0%	10.00	0%	434044	Purchase of music	
Techniques	MUS	130	127-101-R0505	20.00	20.00	0%	20.00	0%	434044	Repair & maintenance of instruments	
Techniques	MUS	131	127-101-R0505	20.00	20.00	0%	20.00	0%	434044	Repair & maintenance of instruments	
Techniques	MUS	132	127-101-R0505	20.00	20.00	0%	20.00	0%	434044	Repair & maintenance of instruments	
Techniques	MUS	133	127-101-R0505	20.00	20.00	0%	20.00	0%	434044	Repair & maintenance of instruments	
Techniques	MUS	134	127-101-R0505	20.00	20.00	0%	20.00	0%	434044	Repair & maintenance of instruments	
Techniques	MUS	135	127-101-R0505	20.00	20.00	0%	20.00	0%	434044	Repair & maintenance of instruments	
University Band	MUS	141	135-107-R0507	10.00	10.00	0%	10.00	0%	434044	Purchase of music	
Keyboard Skills	MUS	150	111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Repair/maintenance of instruments (elect. pianos)	
Keyboard Skills	MUS	151	111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Repair/maintenance of instruments (elect. pianos)	
Guitar in Class	MUS	153	111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Repair and maintenance of instruments	
Guitar in Class	MUS	154	111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Repair and maintenance of instruments	
Piano in Class	MUS	157	111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Repair and maintenance of instruments	
Piano in Class	MUS	158	111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Repair and maintenance of instruments	
Applied Music	MUS	160	135-107-R0507	80.35	80.35	0%	80.35	0%	434044	Repair/maintenance of pianos/instruments	
Music Theory	MUS	205	111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Lab resource fee - lab tech/music software	
Music Theory	MUS	206	111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Lab resource fee - lab tech/music software	
Intro to Recording & Computer Applications	MUS	220	127-101-R0505	30.00	30.00	0%	30.00	0%	434044	Repair and maintenance of instruments	
University Chorus/Jazz Ensemble/	MUS	224	135-107-R0507	10.00	10.00	0%	10.00	0%	434044	Purchase of music	
MIDI Sequencing and Notation	MUS	230	135-107-R0507	50.00	50.00	0%	50.00	0%	43404	Fee for specialized equipment	
Keyboard Skills	MUS	250	111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Repair/maintenance of instruments (elect. pianos)	
Keyboard Skills	MUS	251	111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Repair/maintenance of instruments (elect. pianos)	
Guitar in Class	MUS	253	111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Repair and maintenance of instruments	
Guitar in Class	MUS	254	111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Repair and maintenance of instruments	
Piano in Class	MUS	257	111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Repair and maintenance of instruments	
Piano in Class	MUS	258	111-110-R0501	15.00	15.00	0%	15.00	0%	434044	Repair and maintenance of instruments	
Applied Music	MUS	260	135-107-R0507	80.35	80.35	0%	80.35	0%	434044	Repair/maintenance of pianos/instruments	
Symphonic Band/Percussion Ensemble/	MUS	320	127-101-R0505	6.00	6.00	0%	6.00	0%	434044	Purchase of music	
Symphonic Band/Percussion Ensemble/	MUS	322	135-107-R0507	10.00	10.00	0%	10.00	0%	434044	Purchase of music	
Studio Jazz Lab/Chamber Orch/	MUS	324	135-107-R0507	20.00	20.00	0%	20.00	0%	434044	Ensemble touring costs	
Studio Jazz Lab/Chamber Orch/	MUS	325	135-107-R0507	20.00	20.00	0%	20.00	0%	434044	Ensemble touring costs	

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Chorale/Opera Workshop/Ensemble/	MUS	326	135-107-R0507	20.00	20.00	0%	20.00	0%	434044	Ensemble touring costs	
Chorale/Opera Workshop/Ensemble/	MUS	330	135-107-R0507	10.00	10.00	0%	10.00	0%	434044	Purchase of music	
Chamber Music Ens/Wind Orchestra/	MUS	355	135-107-R0507	10.00	10.00	0%	10.00	0%	434044	Purchase of music	
Chamber Music Ens/Wind Orchestra/	MUS	356	135-107-R0507	10.00	10.00	0%	10.00	0%	434044	Purchase of music	
Applied Music	MUS	360	135-107-R0507	80.35	80.35	0%	80.35	0%	434044	Repair/maintenance of pianos/instruments	
Orchestra	MUS	420	135-107-R0507	20.00	20.00	0%	20.00	0%	434044	Ensemble touring costs	
Orchestra	MUS	425	127-101-R0505	6.00	6.00	0%	6.00	0%	434044	Purchase of music	
Montanans	MUS	426	135-107-R0507	10.00	10.00	0%	10.00	0%	434044	Purchase of music	
Gamelan Sekar Gunung	MUS	428	127-101-R0505	6.00	6.00	0%	6.00	0%	434044	Purchase of music	
Music Recital	MUS	450	119-115-R0503	75.00	75.00	0%	75.00	0%	434044	Tuning piano, recording costs	
Applied Music	MUS	460	135-107-R0507	80.35	80.35	0%	80.35	0%	434044	Repair/maintenance of pianos/instruments	
Physics by Inquiry	PHYS	201	135-107-R0507	17.70	18.40	4%	19.15	4%	433256	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with lab supplies.
College Physics I	PHYS	205	135-107-R0507	17.70	18.40	4%	19.15	4%	433256	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with lab supplies.
College Physics II	PHYS	206	135-107-R0507	17.70	18.40	4%	19.15	4%	433256	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with lab supplies.
General & Modern Physics I	PHYS	211	135-107-R0507	17.70	18.40	4%	19.15	4%	433256	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with lab supplies.
General & Modern Physics II	PHYS	212	135-107-R0507	17.70	18.40	4%	19.15	4%	433256	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with lab supplies.
General & Modern Physics III	PHYS	213	135-107-R0507	17.70	18.40	4%	19.15	4%	433256	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with lab supplies.
Honors General & Modern Physics I	PHYS	221	135-107-R0507	17.70	18.40	4%	19.15	4%	433256	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with lab supplies.
Honors General & Modern Physics II	PHYS	222	135-107-R0507	17.70	18.40	4%	19.15	4%	433256	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with lab supplies.
Physics of Photography	PHYS	253	114-107-R0302	15.00	0.00	-100%	0.00	0%	433256	Fee to cover supplies for required lab	Lab cancelled
Laboratory Electronics I	PHYS	261	143-102-R0509		18.40	NEW	19.15	4%	433256	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with lab supplies.
Solar System Astronomy	PHYS	311	135-107-R0507	15.00	15.60	4%	16.20	4%	433256	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with lab supplies.
Stars, Galaxies & the Universe	PHYS	312	135-107-R0507	15.00	15.60	4%	16.20	4%	433256	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with lab supplies.
Holography-Laser Photography	PHYS	353	119-115-R0503	54.75	56.90	4%	59.20	4%	433256	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with lab supplies.
Laboratory Electronics II	PHYS	361	143-102-R0509		18.40	NEW	19.15	4%	433256	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with lab supplies.
Senior Lab	PHYS	461	143-102-R0509		18.40	NEW	19.15	4%	433256	Fee to cover supplies for required lab	Fee increased to offset inflationary costs associated with lab supplies.
Flowering Plants	PSPP	548	135-107-R0507	55.00	55.00	0%	55.00	0%	434117	Field trip expenses	Course Number Change Only
Plants, People, Health	PSPP	580	135-107-R0507	25.00	50.00	100%	50.00	0%	434117	Field trip expenses	To cover increased field trip expenses
Electronics/Networking	TE	113	123-101-R0504	25.00	25.00	0%	25.00	0%	434089	Lab materials	
Materials Processing	TE	207	123-101-R0504	25.00	25.00	0%	25.00	0%	434089	Lab materials	
Mat Machine Safety	TE	214	123-101-R0504	25.00	25.00	0%	25.00	0%	434089	Lab materials	
Computer Graphics Design	TE	220	111-110-R0501	15.00	15.00	0%	15.00	0%	434089	Fee to cover supplies for required lab.	
2-D Computer Aided Drafting	TE	230	123-101-R0504	25.00	25.00	0%	25.00	0%	434089	Consumable software	
Transportation Technology	TE	330	123-101-R0504	25.00	25.00	0%	25.00	0%	434089	Lab materials	
Elect/Video Communication	TE	331	123-101-R0504	25.00	25.00	0%	25.00	0%	434089	Lab materials	
Manufacturing Technology	TE	332	111-110-R0501	15.00	15.00	0%	15.00	0%	434089	Consumable metals, composites, materials	
Computer Aid Machine Manuf	TE	410	123-101-R0504	25.00	25.00	0%	25.00	0%	434089	Lab materials	
Mass Production	TE	417	123-101-R0504	25.00	25.00	0%	25.00	0%	434089	Lab materials	
Career Connections	US	102	119-115-R0503	27.00	27.00	0%	27.00	0%	434254	Consumable materials (exclude Health Prof. section)	
Special Topics	US	280	135-107-R0507	Variable up to \$500.00	Variable up to \$500.00		Variable up to \$500.00			Field trip expenses for field-based summer courses	
Special Topics	US	480	135-107-R0507	Variable to 500.00 per course	Variable to 500.00 per course		Variable to 500.00 per course			Field trip expenses for field-based summer courses	
Funct Anatomy Domestic Animals	VTMB	271	111-110-R0501	25.00	30.00	20%	30.00	0%	432002	Laboratory Fee	Increased animal cadaver costs.
Animal Cell Methods	VTMB	330	111-110-R0501	50.00	50.00	0%	50.00	0%	432002	Animal organs and tissues	
Animal Virus Culture Techniques	VTMB	331	111-110-R0501	100.00	100.00	0%	100.00	0%	432002	Animal organs and tissues	
Hybridomas	VTMB	411	111-110-R0501	25.00	25.00	0%	25.00	0%	432002	Laboratory fee	
Advanced Immunology	VTMB	412	111-110-R0501	10.00	10.00	0%	10.00	0%	432002	Laboratory fee	
Flow Cytometry	VTMB	413	111-110-R0501	10.00	10.00	0%	10.00	0%	432002	Laboratory fee	
Advanced Microscopy	VTMB	414	111-110-R0501	10.00	10.00	0%	10.00	0%	432002	Laboratory fee	
Genome Science	VTMB	421	111-110-R0501	30.00	30.00	0%	30.00	0%	432002	Laboratory fee	
Functional Gene Expression	VTMB	422	111-110-R0501	20.00	20.00	0%	20.00	0%	432002	Laboratory fee	
Animal Cell Methods II	VTMB	430	111-110-R0501	50.00	50.00	0%	50.00	0%	432002	Animal organs and tissues	

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
Auxiliary										
Onecard										
ID Replacement Fee		93-001-R0594	15.00	15.00	0%	15.00	0%	441000	Fee to replace ID card	
Initial ID Card Fee		93-001-R0594	15.00	15.00	0%	15.00	0%	441000	Fee for initial ID card	
Parking										
Motor Vehicle Registration		135-107-R0507	729.00	729.00	0%	729.00	0%	449244	Annual fee for 24-hour reserved (R1) parking spaces	The parking operation has developed a long-term business plan, which includes a projection of long-term repair and replacement needs. Proposed increases are consistent with projected needs as stated in the long-term plan. The following increases, though necessary as determined by the plan, will be temporarily foregone due to the current economic climate.
Motor Vehicle Registration		135-107-R0507	526.00	526.00	0%	526.00	0%	449244	Annual fee for reserved R2,R3,R4) commuter parking on campus - one vehicle	
Motor Vehicle Registration		135-107-R0507	435.00	435.00	0%	435.00	0%	449244	Annual fee for reserved (R5,R6,R7,R8,R9) commuter parking on campus - one vehicle	
Motor Vehicle Registration		135-107-R0507	159.00	159.00	0%	159.00	0%	449244	Annual fee for standard commuter (SB) parking on campus - one vehicle	
Motor Vehicle Registration		135-107-R0507	103.00	103.00	0%	103.00	0%	449244	Single semester or Spring/Summer combined fee for standard commuter (SB) parking on campus - one vehicle	
Motor Vehicle Registration		135-107-R0507	80.00	80.00	0%	80.00	0%	449244	Summer Semester fee for standard (SB) commuter or 24-hour residence hall (E) parking on campus - one vehicle	
Motor Vehicle Registration		135-107-R0507	159.00	159.00	0%	159.00	0%	449244	Annual fee for 24-hour residence hall (E) parking on campus - one vehicle	
Motor Vehicle Registration		135-107-R0507	111.00	111.00	0%	111.00	0%	449244	Annual fee for parking in specially designated distant (D) commuter lot(s) - one vehicle	
Motor Vehicle Registration		135-107-R0507	56.00	56.00	0%	56.00	0%	449244	Summer fee for parking in specially designated distant (D) commuter lot(s) - one vehicle	
Motor Vehicle Registration		143-102-R0509		62.00	NEW	71.00	15%	449244	Single semester fee for distant lot spaces (DA)	
Motor Vehicle Registration		143-102-R0509		80.00	NEW	91.00	14%	449244	Spring and summer fee for distant spaces (D2)	
Motor Vehicle Registration		135-107-R0507	60.00	60.00	0%	60.00	0%	449244	Annual fee for parking in the unimproved South Fieldhouse Lot (F) - one vehicle	
Motor Vehicle Registration		143-102-R0509		37.00	NEW	43.00	16%	449244	Single semester fee for spaces in unimproved lot (FA)	
Motor Vehicle Registration		143-102-R0509		48.00	NEW	55.00	15%	449244	Spring & summer fee for spaces in unimproved lot (F2)	
Motor Vehicle Registration		135-107-R0507	30.00	30.00	0%	30.00	0%	449244	Summer fee for parking in the unimproved South Fieldhouse Lot (F) - one vehicle	
Motor Vehicle Registration		135-107-R0507	80.00	80.00	0%	80.00	0%	449244	Annual fee for parking at family housing (FH)	
Motor Vehicle Registration		135-107-R0507	40.00	40.00	0%	40.00	0%	449244	Summer fee for parking at family housing (FH)	
Parking Fines		135-107-R0507	various	various		various		449244	Fine for violation of motor vehicle or parking regulations (see attached)	
Motor Vehicle Registration		127-101-R0505	60.00	60.00	0%	60.00	0%	449244	Annual fee per motorcycle	
Motor Vehicle Registration		127-101-R0505	29.00	29.00	0%	29.00	0%	449244	Summer fee per motorcycle	
Motor Vehicle Registration		143-102-R0509	15.00	20.00	33%	20.00	0%	449244	Replacement Hang Tag	
Pay Lot Maximum per Entry		143-102-R0509	5.00	7.50	50%	9.00	20%	449244	Maximum per entry (see attached)	
Parking Fines		Ch. 398, 42nd Legislature	100.00	100.00	0%	100.00	0%	449244	Fine for illegally parking in handicapped space	
Other										
Residence Halls Prepayment		90-001-R0396	200.00	200.00	0%	200.00	0%	449221	Non-refundable residence halls application fee to be applied to full room and board charges	
Student's Spouse Health Service Fee (optional)		135-107-R0507	161.00	168.00	4%	171.50	2%	444000	Optional semester fee for student to allow non-student spouse use of student health service	
Student Health Service Summer Pharmacy Fee (optional)		114-107-R0302	25.00	30.00	20%	30.00	0%	444000	Optional summer fee to allow student access to pharmacy only, exclusive of health and dental	
Agency										
Residence Hall Social Fee		71-001-R0691	10.00	10.00	0%	10.00	0%	40XXXX	Semester assessment to defray costs of projects and activities of Residence Hall Association by students living in dorms	

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2009, 2010 and 2011
For An Undergraduate Full Time Student (15 credits per semester)

MSU- Bozeman	2008-09		2009-10		2010-11	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition*	\$ 4,558.80	\$ 15,672.00	\$ 4,558.80	\$ 16,172.40	\$ 4,558.80	\$ 16,672.80
Annual Mandatory Fees	\$ 1,245.90	\$ 1,332.30	\$ 1,303.00	\$ 1,389.40	\$ 1,349.20	\$ 1,435.60
Average annual room and board **	\$ 7,270.00	\$ 7,270.00	\$ 7,578.00	\$ 7,578.00	\$ 7,900.00	\$ 7,900.00
Average annual cost for books/supplies	\$ 1,070.00	\$ 1,070.00	\$ 1,100.00	\$ 1,100.00	\$ 1,150.00	\$ 1,150.00
Average cost of course fees	\$ 75.00	\$ 75.00	\$ 81.00	\$ 81.00	\$ 82.00	\$ 82.00
Average cost of program fees	\$ 137.00	\$ 137.00	\$ 171.00	\$ 171.00	\$ 182.00	\$ 182.00
Total Average Cost of Attendance	\$ 14,356.70	\$ 25,556.30	\$ 14,791.80	\$ 26,491.80	\$ 15,222.00	\$ 27,422.40
Annual Dollar Increase			\$ 435.10	\$ 935.50	\$ 430.20	\$ 930.60
Annual Percent Increase			3.0%	3.7%	2.9%	3.5%

* Resident tuition increase has not yet been determined.

** Reflects a Double Room with a 7-day meal plan (excluding \$100 optional flex money)

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
Room and Board Rates -- Rates per Semester

Unit Name: **Montana State University at Bozeman**

REQUESTED RATES

NAME OF FEE	BOR AUTHORIZATION	FY 09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	JUSTIFICATION
Residence Hall and Meal Plan Rates, includes \$100 Flex Money							<p>Residence Life calculated an overall increase to R&B rates of 4.63% and 3.86% each respective year of the biennium. In consultation with student occupants it was proposed to average the annual increase to 4.25% each year of the biennium for Residence Hall Room and Board rates. In addition to the noted increases for Residence Life, Family Housing is proposing 5% increases for each year of the biennium. Major expenditure categories are noted below:</p> <ul style="list-style-type: none"> • Utilities are estimated to increase 5.37% and 3.25% for each respective year of the biennium off an expenditure base of \$1.956M. • The approved pay plan has language increasing the Health Insurance Premiums 8.46% and 7.7% each year of the biennium off an expenditure base of \$1.013M. Within the pay plan is a OTO payment of \$450 for employees earning \$45K or less. This coupled with longevity increases for existing employees results in 1.5% and .04% increases each year of the biennium off an expenditure base of \$3.386M. • Food stuffs are estimated to increase 7% and 6% each respective year of the biennium off an expenditure base of \$3.323M. • Centralized Administrative Business Costs are expected to increase 4.81% and 5.71% each year of the biennium off an expenditure base of \$2.523M. • Repairs and Maintenance are estimated to increase 6.7% and 5.7% each year of the biennium off an expenditure base of \$820K. • Large Scale R&R funds have experienced erosion of buying power over the past six years. Increases of 7.5% each year of the biennium mitigates this situation. <p>In addition to the above, as part of a housing system study, it was determined that the rental rates for individual houses within the Family/Graduate complex was far below market rates. Proposed rate increase are scheduled for the next four years beyond settled rates to establish a more competitive rate structure. For the upcoming biennium, rate increases for the single family dwellings carry a 2.5% premium or 7.5% for the upcoming biennium</p>
Double Room, 7 day plan	127-101-R0505	3,635.00	3,789.00	4.24%	3,950.00	4.25%	
Double Room, 5 day plan	127-101-R0505	3,406.00	3,551.00	4.26%	3,702.00	4.25%	
Double Room, Reduced Meal Plan*	143-102-R0509	3,080.00	3,211.00	4.25%	3,347.00	4.24%	
Single Room, 7 day plan	127-101-R0505	3,814.00	3,976.00	4.25%	4,145.00	4.25%	
Single Room, 5 day plan	127-101-R0505	3,585.00	3,737.00	4.24%	3,896.00	4.25%	
Single Room, Reduced Meal Plan*		3,259.00	3,398.00	4.27%	3,542.00	4.24%	
Super Single (Double as a single), 7 day plan	127-101-R0505	4,123.00	4,298.00	4.24%	4,481.00	4.26%	
Super Single (Double as a single), 5 day plan	127-101-R0505	3,894.00	4,059.00	4.24%	4,232.00	4.26%	
Super Single (Double as a single), Reduced Meal Plan*	143-102-R0509	3,568.00	3,720.00	4.26%	3,878.00	4.25%	
Roskie Deluxe Sngl Small, 7 day plan	127-101-R0505	4,153.00	4,330.00	4.26%	4,514.00	4.25%	
Roskie Deluxe Sngl Small, 5 day plan	127-101-R0505	3,924.00	4,091.00	4.26%	4,265.00	4.25%	
Roskie Deluxe Single Small, Reduced Meal Plan*	143-102-R0509	3,598.00	3,751.00	4.25%	3,910.00	4.24%	
Roskie Deluxe Sngl Large, 7 day plan	127-101-R0505	4,185.00	4,363.00	4.25%	4,548.00	4.24%	
Roskie Deluxe Sngl Large, 5 day plan	127-101-R0505	3,956.00	4,124.00	4.25%	4,299.00	4.24%	
Roskie Deluxe Single Large, Reduced Meal Plan*	143-102-R0509	3,630.00	3,784.00	4.24%	3,945.00	4.25%	
Johnstone Small Single, 7 day plan	127-101-R0505	4,153.00	4,330.00	4.26%	4,514.00	4.25%	
Johnstone Small Single, 5 day plan	127-101-R0505	3,924.00	4,091.00	4.26%	4,265.00	4.25%	
Johnstone Small Single, Reduced Meal Plan*	143-102-R0509	3,598.00	3,751.00	4.25%	3,910.00	4.24%	
Johnstone Large Single, 7 day plan	127-101-R0505	4,185.00	4,363.00	4.25%	4,548.00	4.24%	
Johnstone Large Single, 5 day plan	127-101-R0505	3,956.00	4,124.00	4.25%	4,299.00	4.24%	
Johnstone Large Single, Reduced Meal Plan*	143-102-R0509	3,630.00	3,784.00	4.24%	3,945.00	4.25%	
Hedges Suites Private, 7 day plan	127-101-R0505	4,202.00	4,381.00	4.26%	4,567.00	4.25%	
Hedges Suites Private, 5 day plan	127-101-R0505	3,973.00	4,142.00	4.25%	4,318.00	4.25%	
Hedges Suites Private, Reduced Meal Plan*	143-102-R0509	3,647.00	3,802.00	4.25%	3,964.00	4.26%	
* Reduced Meal Plans are only available to juniors and above							

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
Room and Board Rates -- Rates per Semester

Unit Name: **Montana State University at Bozeman**

REQUESTED RATES

NAME OF FEE	BOR AUTHORIZATION	FY 09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	JUSTIFICATION
Family & Graduate Housing Rental Rates		Per Month	Per Month		Per Month		
Grant Chamberlain	127-101-R0505	558.00	586.00	5.02%	615.00	4.95%	
Two Bedroom - Julia Martin	127-101-R0505	587.00	616.00	4.94%	647.00	5.03%	
Two Bedroom - East Julia Martin w/ Amenities	127-101-R0505	613.00	644.00	5.06%	676.00	4.97%	
Two Bedroom - West Julia Martin w/ Amenities	127-101-R0505	620.00	651.00	5.00%	684.00	5.07%	
Three Bedroom - West Julia Martin	127-101-R0505	617.00	648.00	5.02%	680.00	4.94%	
Three Bedroom - East Julia Martin w/Amenities	127-101-R0505	642.00	674.00	4.98%	708.00	5.04%	
Three Bedroom West Julia Martin w/Amenities	127-101-R0505	653.00	686.00	5.05%	720.00	4.96%	
Branegan Court - Flat	127-101-R0505	582.00	611.00	4.98%	642.00	5.07%	
Branegan Court - Flat with Amenities	127-101-R0505	613.00	644.00	5.06%	676.00	4.97%	
Branegan Court - Townhouse**	127-101-R0505	635.00	-	-100.00%	-	0.00%	
Branegan Court - Townhouse with Amenities	127-101-R0505	656.00	689.00	5.03%	723.00	4.93%	
Nelson Story and Peter Koch	127-101-R0505	506.00	531.00	4.94%	558.00	5.08%	
Two Bedroom - Paisley Court	127-101-R0505	531.00	558.00	5.08%	586.00	5.02%	
Two Bedroom - "B" Paisley Court	127-101-R0505	541.00	568.00	4.99%	596.00	4.93%	
Three Bedroom - Paisley Court	127-101-R0505	561.00	589.00	4.99%	618.00	4.92%	
McIntosh Court	127-101-R0505	651.00	684.00	5.07%	718.00	4.97%	
Two Bedroom - West Side Houses	127-101-R0505	360.00	387.00	7.50%	416.00	7.49%	
Three Bedroom - West Side Houses	127-101-R0505	469.00	504.00	7.46%	542.00	7.54%	
Two Bedroom-Paisley Court w/ Amenities	127-101-R0505	550.00	578.00	5.09%	607.00	5.02%	
Two Bedroom "B" - Paisley Court w/Amenities	127-101-R0505	559.00	587.00	5.01%	616.00	4.94%	
Three Bedroom - Paisley Court w/Amenities	127-101-R0505	579.00	608.00	5.01%	638.00	4.93%	
Furniture Rental Per Month	127-101-R0505	15.00	15.00	0.00%	15.00	0.00%	
** option no longer available							

**Montana State University
Detail of Motor Vehicle Fees
Fiscal Years 2010 and 2011
Fund 449244**

Parking Fees & Fines	Description	FY09 Fee	Proposed FY10 Fee	% Change	Proposed FY11 Fee	% Change
Motor Vehicle Registration	R1 - Annual fee for 24 hr reserved spaces	\$729	\$729	0.0%	\$729	0.0%
Motor Vehicle Registration	R2, R3, R4 - Annual fee for reserved commuter spaces	\$526	\$526	0.0%	\$526	0.0%
Motor Vehicle Registration	R5, R6, R7, R8, R9 - Annual fee for reserved commuter spaces	\$435	\$435	0.0%	\$435	0.0%
Motor Vehicle Registration	SB - Annual fee for standard commuter spaces	\$159	\$159	0.0%	\$159	0.0%
Motor Vehicle Registration	SA - Single semester fee for standard commuter spaces	\$103	\$103	0.0%	\$103	0.0%
Motor Vehicle Registration	SB2 - Spring and summer semester fee for commuter spaces	\$103	\$103	0.0%	\$103	0.0%
Motor Vehicle Registration	SBS - Summer session fee for commuter spaces	\$80	\$80	0.0%	\$80	0.0%
Motor Vehicle Registration	E - Annual fee for 24 hr residence hall parking spaces	\$159	\$159	0.0%	\$159	0.0%
Motor Vehicle Registration	EA - Single semester fee for residence hall spaces	\$103	\$103	0.0%	\$103	0.0%
Motor Vehicle Registration	E2 - Spring and Summer semester fee for resident parking	\$103	\$103	0.0%	\$103	0.0%
Motor Vehicle Registration	ES - Summer fee for 24 hour residence hall spaces	\$80	\$80	0.0%	\$80	0.0%
Motor Vehicle Registration	D - Annual fee for distant lots spaces	\$111	\$111	0.0%	\$111	0.0%
Motor Vehicle Registration	DA - Single semester fee for distant lot spaces	na*	\$62		\$71	14.5%
Motor Vehicle Registration	D2 - Spring and Summer fee for distant spaces	na*	\$80		\$91	13.8%
Motor Vehicle Registration	DS - Summer fee for distant lot spaces	\$56	\$56	0.0%	\$56	0.0%
Motor Vehicle Registration	F - Annual fee for spaces in unimproved S. Fieldhouse Lot	\$60	\$60	0.0%	\$60	0.0%
Motor Vehicle Registration	FA - Single semester fee for spaces in unimproved lot	na*	\$37		\$43	16.2%
Motor Vehicle Registration	F2 - Spring and Summer fee for spaces in unimproved lot	na*	\$48		\$55	14.6%
Motor Vehicle Registration	FS - Summer fee for spaces in unimproved S. Fieldhouse Lot	\$30	\$30	0.0%	\$30	0.0%
Motor Vehicle Registration	FH - Annual fee for Family Housing Spaces	\$80	\$80	0.0%	\$80	0.0%
Motor Vehicle Registration	FH - Summer fee for Family Housing Spaces	\$40	\$40	0.0%	\$40	0.0%
Motor Vehicle Registration	MC - Annual fee for Motorcycle parking	\$60	\$60	0.0%	\$60	0.0%
Motor Vehicle Registration	MC - Summer fee for Motorcycle parking	\$29	\$29	0.0%	\$29	0.0%
Motor Vehicle Registration	Replacement Hang Tag	\$15	\$20	33.3%	\$20	0.0%
Parking Fine	Varies (see attachment)	\$25	\$30	20.0%	\$35	16.7%
Parking Fine	Varies (see attachment)	\$35	\$45	28.6%	\$50	11.1%
Parking Fine	Varies (see attachment)	\$50	\$60	20.0%	\$65	8.3%
Parking Fine	Towed by lowest bid contracted tow and subject to change	\$170	\$170	0.0%	\$170	0.0%
Parking Fine	Statutory fine for handicapped space (MCA 49-4-307)	\$100	\$100	0.0%	\$100	0.0%

*na: permit was not available in FY09

Montana State University
Detail of Parking Fines
Fiscal Years 2010 and 2011
Fund 449244

		FY09 Fee	Proposed FY10 Fee	% Change	Proposed FY11 Fee	% Change
Parking Fines						
24 HR RESERVED STALL		\$25	\$30	20%	\$35	16.7%
ALTERED HANG TAG		\$25	\$30	20%	\$35	16.7%
BLOCKING TRASH		\$25	\$30	20%	\$35	16.7%
FAILURE TO DISPLAY		\$25	\$30	20%	\$35	16.7%
FAILURE TO REGISTER		\$50	\$60	20%	\$65	8.3%
FIRE LANE		\$50	\$60	20%	\$65	8.3%
HANDICAP STALL		\$100	\$100	0%	\$100	0.0%
HERRICK 15 MINUTE		\$25	\$30	20%	\$35	16.7%
NOT IN DESIGNATED AREA		\$25	\$30	20%	\$35	16.7%
NOT IN E LOT		\$25	\$30	20%	\$35	16.7%
OVER LINE - 2 STALLS		\$25	\$30	20%	\$35	16.7%
OVERTIME PARKED		\$25	\$30	20%	\$35	16.7%
PARKED IN YELLOW ZONE		\$35	\$45	29%	\$50	11.1%
PKED OR DRVNG ON LAWN		\$25	\$30	20%	\$35	16.7%
PARKING IN CROSSWALK		\$25	\$30	20%	\$35	16.7%
PARK IN OR BLOCK DRIVE		\$25	\$30	20%	\$35	16.7%
PARK/DRIVE ON SIDEWALK		\$25	\$30	20%	\$35	16.7%
POSTED NO PARKING		\$35	\$45	29%	\$50	11.1%
RESERVED 6 AM - 6 PM		\$50	\$60	20%	\$65	8.3%
SEE OFFICER COMMENT		\$25	\$30	20%	\$35	16.7%
SERVICE DRIVE		\$35	\$45	29%	\$50	11.1%
SERVICE VEHICLE ONLY		\$25	\$30	20%	\$35	16.7%
STUDENT HEALTH ONLY		\$25	\$30	20%	\$35	16.7%
STUDENT/STAFF IN VIS. AREA		\$25	\$30	20%	\$35	16.7%
SVC VEH/SPECIAL PRMT REQ		\$25	\$30	20%	\$35	16.7%
TOW AWAY ZONE		\$50	\$60	20%	\$65	8.3%
TOWED (by Private Tow Contract)	Estimated - Subject to change - Final fine will result from competitive bid process	\$75	\$170	127%	\$170	0.0%
WRONG SIDE PARKED		\$25	\$30	20%	\$35	16.7%
Pay Lot						
First Half Hour		Free	Free	n/a	Free	n/a
30-60 Minutes		\$2.00	\$3.00	50%	\$3.50	16.7%
Each Additional Hour		\$0.50	\$0.75	50%	\$1.00	33.3%
Maximum per entry		\$5.00	\$7.50	50%	\$9.00	20.0%
6:00PM to 11:00PM		\$1.00	\$2.00	100%	\$3.00	50.0%