UM - Helena College of Technology

Inventory and Validation of Fees -- Fiscal Years 2010 and 2011

# **Tuition Rates per Semester for a Full Time Student**

	FY 09	FY 10	%	FY 11	%
Category	Tuition	Proposed	Increase	Proposed	Increase
Resident UG	1,179.00	1,179.00	0.0%	1,179.00	0.0%
WUE	1,767.60	1,768.80	0.1%	1,768.80	0.0%
Nonresident UG	3,636.00	3,636.00	0.0%	3,636.00	0.0%

# Mandatory Fees per Semester for a Full Time Student

	FY 09	FY 10	%	FY 11	%
Category	Tuition	Proposed	Increase	Proposed	Increase
Resident UG	333.60	351.60	5.4%	351.60	0.0%
WUE	374.40	392.40	4.8%	392.40	0.0%
Nonresident UG	374.40	392.40	4.8%	392.40	0.0%

# **Tuition and Mandatory Fees per Semester for a Full Time Student**

	FY 09	FY 10	%	FY 11	%
Category	Tuition	Proposed	Increase	Proposed	Increase
Resident UG	1,512.60	1,530.60	1.2%	1,530.60	0.0%
WUE	2,142.00	2,161.20	0.9%	2,161.20	0.0%
Nonresident UG	4,010.40	4,028.40	0.4%	4,028.40	0.0%

### Inventory and Validation of Fees -- Fiscal Years 2010 and 2011 Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: UM - Helena College of Technology

Percent Increase 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 0.00% 1.19% 0.00% 0.00% 0.45% NOTES: 1 2 3 4 5 6 7 8 9 10  FY 11  Proposed Increase 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Unit Name	e. UIVI - I	Teletia Colle	ge of Tech	Hology										
Course   Registration   Tution   Maint   Technol   Equip   Fac   Stud   Blog   Fee   (Rev)   Total   Tution   Tutal   Tutal   Tution   Tutal   Tution   Tutal				Bldg	Comp		Aca		SU	Library			Nonres.	Nonres.	
1 30.00 98.25 375 8.00 380 200 15.00 5.20 0.00 16.00 3.40 20.75 374.15 2 30.00 196.50 15.50 16.00 7.00 4.00 15.00 15.00 0.00 297.00 6.60 409.50 703.30 3 30.00 294.75 112.5 24.00 114.00 6.00 15.00 15.00 0.00 480.00 10.20 614.25 10.32.45 4 50.00 394.00 15.00 30.00 15.20 8.00 15.00 8.00 15.00 30.00 15.20 8.00 15.00 15.00 15.00 30.00 15.20 8.00 15.00 15.00 30.00 15.20 8.00 15.00 15.00 15.00 30.00 15.20 8.00 15.00 15.00 30.00 15.20 8.00 15	Course	Registration	Tuition			Equip	Fac	Stud	Bldg			Resident		Additional	Nonres.
2 30.00 96.96 7.50 16.00 76.0 4.00 15.00 15.00 10.00 2.00 2.00 4.80 40.00 19.00 10.00 15.00 0.00 4.80 0.00 12.00 6.80 40.95 10.032.45 4 30.00 39.30 15.00 32.00 15.00 19.00 15.00 0.00 40.00 559.00 13.60 610.03 17.00 15.00 15.00 0.00 40.00 13.60 610.00 13.00 610.00 13.60 610.00 6	Credit			Fee	Fees		Fee	Gov		(New)		Total		Tuition	Total
3 30.00 29475 11 125 24.00 11.40 6.00 15.00 15.00 0.00 4080.00 10.20 614.25 10.32.45 4 30.00 393.00 393.00 15.00 32.20 15.20 8.00 15.00 20.80 0.00 595.00 13.00 619.00 13.00 15.00 15.00 20.80 0.00 595.00 13.00 619.00 13.00 15.00 15.00 20.80 0.00 0.00 650.00 17.00 10.30 17.50 16.90 17.00 10.00 15.00 20.00 0.00 650.00 17.00 10.23.75 16.90 17.00 10.00 15.00 20.00 0.00 650.00 17.00 10.23.75 16.90 17.00 10.00 15.00 20.00 0.00 650.00 17.00 10.23.75 16.90 17.00 10.00 15.00 17.00 10.00 17.00 10.00 17.00 10.00 17.00 10.00 17.00 10.00 17.00 10.00 17.00 10.00 17.00 10.00 17.00 10.00 17.00 10.00 17.00 10.00 17.00 10.00 17.00 10.00 17.00 10.00 17.00 10.00 18.0			98.25												
4   30.00   393.00   15.00   32.00   15.20   8.00   15.00   20.80   0.00   5.20.00   13.00   819.00   1.361.40     5   30.00   491.25   18.75   40.00   19.00   15.00   26.00   0.00   0.00   0.00   717.00   20.40   1.223.55   1.690.75     6   30.00   599.50   22.50   48.00   22.80   12.00   15.00   31.20   0.00   777.00   20.40   1.223.55   1.690.75     7   30.00   647.75   26.25   50.00   26.00   14.00   15.00   31.20   0.00   777.00   20.40   1.223.55   1.690.75     9   30.00   647.75   26.25   50.00   26.00   14.00   15.00   31.20   0.00   777.00   20.40   1.223.55   2.390.75     9   30.00   584.25   33.75   72.00   34.20   19.00   15.00   46.60   0.00   1.131.00   30.40   1.342.25   33.00   2.305.85     10   30.00   92.50   37.50   880.00   41.80   22.00   15.00   52.00   0.00   1.131.00   30.40   1.342.25   33.00   2.305.85     11   30.00   1.779.00   45.00   96.00   45.60   24.00   15.00   52.00   0.00   1.376.00   37.40   2.252.25   38.655.65     12   30.00   1.779.00   45.00   96.00   45.60   24.00   15.00   67.60   0.00   1.500.20   40.80   2.457.00   4.000.01     13   30.00   1.779.00   45.00   96.00   45.60   24.00   15.00   78.00   0.00   1.500.40   40.80   2.457.00   4.000.01     13   30.00   1.779.00   45.00   96.00   45.60   24.00   15.00   78.00   0.00   1.500.40   40.80   2.457.00   4.000.01     15   30.00   1.779.00   45.00   96.00   45.60   24.00   15.00   78.00   0.00   1.500.40   40.80   2.457.00   4.000.01     15   30.00   1.779.00   45.00   96.00   45.60   24.00   15.00   78.00   0.00   0.00   1.530.60   40.80   2.457.00   4.026.40     16   17   17   17   17   17   17   17	2	30.00	196.50	7.50	16.00	7.60	4.00	15.00	10.40	0.00		287.00	6.80	409.50	703.30
4 30.00 393.00 15.00 32.00 15.20 32.00 15.20 80.0 15.00 20.00 520.00 13.00 15.00 19.00 15.00 26.00 0.00 520.00 13.00 17.00 10.23.75 1.690.75 6 30.00 491.25 18.75 41.00 19.00 15.00 15.00 26.00 0.00 0.00 771.00 72.40 1.293.50 1.490.75 6 30.00 6471.5 26.25 50.00 26.50 14.00 15.00 34.00 0.00 9771.00 72.40 1.293.50 1.490.75 7 30.00 6471.5 26.25 50.00 26.50 14.00 15.00 34.00 0.00 9771.00 72.40 1.293.50 1.490.75 7 30.00 6471.5 26.25 50.00 26.50 14.00 15.00 34.00 0.00 9771.00 72.40 1.293.50 1.490.75 1	3	30.00	294.75	11.25	24.00	11.40	6.00	15.00	15.60	0.00		408.00	10.20	614.25	1,032.45
5   30 00   491 25   18,75   40.00   19.00   10.00   15.00   26.00   0.00   650.00   17.00   1.023 75   1,690.75     6   30 00   589 50   22.50   4.600   22.80   12.00   15.00   31.20   0.00   771.00   20.40   1.223 50   2.019 70     7   30 00   687 75   26.25   56.00   26.60   14.00   15.00   36.40   0.00   892.00   22.80   1.433.25   2.239 6.00     8   30 00   786.00   30.00   40.40   30.44   16.00   15.00   36.40   0.00   17.103 00   27.20   1.638.00   2.698.70     9   30 00   882 20   33.75   72.00   34.20   18.00   15.00   46.80   0.00   1.134.00   30.60   1.642.75   30.074.35     1   30 00   786.00   39.00   30.00   20.00   20.00   1.00   20.00   1.134.00   30.00   2.698.70     1   2   30 00   1.179 00   45.00   96.00   45.60   24.00   15.00   46.80   0.00   1.169.00   1.699.00   2.497.00   1.994.80     1   2   30 00   1.179 00   45.00   96.00   45.60   24.00   15.00   78.00   0.00   1.507.40   40.80   2.457.00   4.005.00     1   3   30.00   1.179 00   45.00   96.00   45.60   24.00   15.00   78.00   0.00   1.507.40   40.80   2.457.00   4.005.20     1   3   30.00   1.179 00   45.00   96.00   45.60   24.00   15.00   78.00   0.00   1.507.40   40.80   2.457.00   4.005.20     1   3   30.00   1.179 00   45.00   96.00   45.60   24.00   15.00   78.00   0.00   1.507.40   40.80   2.457.00   4.005.20     1   3   30.00   1.179 00   45.00   96.00   45.60   24.00   15.00   78.00   0.00   1.507.40   40.80   2.457.00   4.005.20     1   5   30.00   1.179.00   45.00   96.00   45.60   24.00   15.00   78.00   0.00   1.507.40   40.80   2.457.00   4.005.20     1   7   7   7   7   7   7   7   7   7	4	30.00	393.00		32.00	15.20	8.00		20.80	0.00		529.00		819.00	
## 100	5	30.00		18.75	40.00	19.00	10.00	15.00	26.00	0.00		650.00	17.00	1,023.75	1,690.75
7 30.00 687.75 26.25 56.00 26.60 14.00 15.00 36.40 0.00 892.00 23.80 1,433.25 2,349.05 8 30.00 786.00 30.00 64.00 30.00 46.00 16.00 15.00 41.60 0.00 1,013.00 272.0 1,838.00 2,720 1,838.00 2,720 1,838.00 1,013.00 99.00 99.00 30.00 46.00 30.00 15.00 46.80 0.00 1,013.00 30.00 1,482.75 3,007.35 10 30.00 982.50 375.00 80.00 38.00 2,000 15.00 52.00 0.00 1,255.00 34.00 2,047.50 3,365.01 11 30.00 1,080.75 141.25 88.00 41.80 22.00 15.00 57.20 0.00 1,255.00 374.00 2,047.50 3,365.01 17 30.00 1,179.00 45.00 96.00 45.60 24.00 15.00 57.20 0.00 1,470.00 374.00 2,245.70 3,007.35 13 30.00 1,179.00 45.00 96.00 45.60 24.00 15.00 62.40 0.00 1,470.00 45.00 96.00 45.60 24.00 15.00 62.40 0.00 1,507.20 40.80 2,457.00 4,000.01 13 30.00 1,179.00 45.00 96.00 45.60 24.00 15.00 62.40 0.00 1,507.20 40.80 2,457.00 4,000.01 13 30.00 1,179.00 45.00 96.00 45.60 24.00 15.00 62.40 0.00 1,507.20 40.80 2,457.00 4,000.01 15 30.00 1,179.00 45.00 96.00 45.60 24.00 15.00 78.00 0.00 1,512.00 40.80 2,457.00 4,000.00 15	6	30.00	589.50	22.50	48.00	22.80	12.00	15.00	31.20	0.00		771.00	20.40	1,228.50	2,019.90
8 30.00   78-00   30.00   64.00   30.40   64.00   15.00   64.00   10.00   10.103.00   12.20   1.638.00   2.678.20   9 30.00   884 25   33.75   72.00   34.20   18.00   15.00   64.80   0.00   1.134.00   30.60   14.84.75   30.75   10 30.00   892.50   37.50   80.00   38.00   20.00   15.00   52.00   0.00   1.255.00   34.00   2.447.50   33.35.50   11 30.00   1,080.75   41.25   88.00   41.80   22.00   15.00   52.00   0.00   1.376.00   37.40   22.52.55   33.65.50   12 30.00   1,179.00   45.00   96.00   45.00   24.00   15.00   62.40   0.00   1.479.00   40.80   2.457.00   3.749.80   13 30.00   1,179.00   45.00   96.00   45.00   24.00   15.00   62.40   0.00   1.502.74   40.80   2.457.00   4.000   14 30.00   1,179.00   45.00   96.00   45.00   24.00   15.00   72.80   0.00   1.512.60   40.80   2.457.00   4.000.00   15 30.00   1,179.00   45.00   96.00   45.60   24.00   15.00   78.00   0.00   1.512.60   40.80   2.457.00   4.001.00    FYY 10  FYY 10  Proposed Increase   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   18.00   0.00   1.530.60   40.80   2.457.00   4.010.40    FY 11  FY 12  FY 13  FY 14	7	30.00	687.75	26.25	56.00	26.60	14.00	15.00	36.40	0.00		892.00	23.80	1,433.25	2,349.05
9 30.00 884.25 33.75 72.00 34.20 18.00 15.00 46.80 0.00 1.134.00 30.60 13.42.75 3.007.35 10 30.00 982.50 37.50 80.00 38.00 20.00 15.00 52.00 0.00 1.125.00 34.00 2.047.50 33.36.50 11 30.00 1.125.00 1.125.00 1.125.00 1.125.00 37.00 1.125.00 37.00 2.047.50 33.38.50 11 30.00 1.125.00 1	8	30.00	786.00		64.00	30.40	16.00	15.00	41.60	0.00		1,013.00		1,638.00	2,678.20
10   30.00   982-50   37.50   80.00   38.00   20.00   15.00   52.00   0.00   1.255.00   34.00   2.047.50   3.335.50     11   30.00   1,080.75   41.25   88.00   41.80   22.00   15.00   57.20   0.00   1.376.00   37.40   2.047.50   3.365.05     12   30.00   1,179.00   45.00   96.00   45.60   24.00   15.00   67.40   0.00   1.497.00   40.80   2.457.00   3.994.00     13   30.00   1,179.00   45.00   96.00   45.60   24.00   15.00   67.40   0.00   1.502.20   40.80   2.457.00   4.005.00     14   30.00   1,179.00   45.00   96.00   45.60   24.00   15.00   78.00   0.00   1.507.00   40.80   2.457.00   4.005.00     15   30.00   1,179.00   45.00   96.00   45.60   24.00   15.00   78.00   0.00   1.507.00   40.80   2.457.00   4.005.00     15   30.00   1,179.00   45.00   96.00   45.60   24.00   15.00   78.00   0.00   1.512.60   40.80   2.457.00   4.010.40     FYO	9	30.00	884.25	33.75	72.00	34.20	18.00	15.00	46.80	0.00		1,134.00	30.60	1,842.75	
12 30.00 1,179.00 45.00 96.00 45.60 24.00 15.00 62.40 0.00 1,497.00 40.80 2,457.00 3,994.80 13 30.00 1,179.00 45.00 96.00 45.60 24.00 15.00 67.60 0.00 1,502.20 40.80 2,457.00 4,000.00 14 30.00 1,179.00 45.00 96.00 45.60 24.00 15.00 78.00 0.00 1,507.40 40.80 2,457.00 4,005.20 15 30.00 1,179.00 45.00 96.00 45.60 24.00 15.00 78.00 0.00 1,512.60 40.80 2,457.00 4,010.40 FTE Rate 30.00 1,179.00 45.00 96.00 45.60 24.00 15.00 78.00 0.00 1,512.60 40.80 2,457.00 4,010.40 FTE Rate 30.00 1,179.00 45.00 96.00 45.60 24.00 15.00 78.00 0.00 1,512.60 40.80 2,457.00 4,010.40 FTE Rate 30.00 1,179.00 45.00 96.00 45.60 24.00 15.00 78.00 0.00 1,512.60 40.80 2,457.00 4,010.40 FTE Rate 30.00 1,179.00 45.00 96.00 45.60 24.00 15.00 78.00 0.00 18.00 0.00 1,512.60 40.80 2,457.00 4,010.40 FTE Rate 30.00 1,179.00 45.00 96.00 45.60 24.00 15.00 78.00 18.00 0.00 1,530.60 40.80 2,457.00 4,028.4 FTE Rate 30.00 1,179.00 45.00 96.00 45.60 24.00 15.00 78.00 18.00 0.00 1,530.60 40.80 2,457.00 4,028.4 FTE Rate 30.00 1,179.00 45.00 96.00 45.60 24.00 15.00 78.00 18.00 0.00 1,530.60 40.80 2,457.00 4,028.4 FTE Rate 30.00 1,179.00 45.00 96.00 0.00%	10	30.00	982.50		80.00	38.00	20.00	15.00	52.00	0.00		1,255.00	34.00	2,047.50	3,336.50
12 30.00 1,179.00 45.00 96.00 45.60 24.00 15.00 67.60 0.00 1,179.00 40.80 2,457.00 4,000 14 30.00 1,179.00 45.00 96.00 45.60 24.00 15.00 67.60 0.00 1,502.00 40.80 2,457.00 4,000.00 14 30.00 1,179.00 45.00 96.00 45.60 24.00 15.00 78.00 0.00 1,507.40 40.80 2,457.00 4,005.20 15 30.00 1,179.00 45.00 96.00 45.60 24.00 15.00 78.00 0.00 1,512.60 40.80 2,457.00 4,010.40 40.80 2,457.00 4,005.20 15 30.00 1,179.00 45.00 96.00 45.60 24.00 15.00 78.00 0.00 1,512.60 40.80 2,457.00 4,010.40 40.80	11														
13   30.00   1,179.00   45.00   96.00   45.60   24.00   15.00   67.60   0.00   1,502.20   40.80   2,457.00   4,000.00     14   30.00   1,179.00   45.00   96.00   45.60   24.00   15.00   78.00   0.00   1,512.60   40.80   2,457.00   4,001.00     15   30.00   1,179.00   45.00   96.00   45.60   24.00   15.00   78.00   0.00   0.00   1,512.60   40.80   2,457.00   4,010.40     FYO9   FTE Rate   30.00   1,179.00   45.00   96.00   45.60   24.00   15.00   78.00   0.00   0.00   1,512.60   40.80   2,457.00   4,010.40     FY 10   FTE Rate   30.00   1,179.00   45.00   96.00   45.60   24.00   15.00   78.00   0.00   18.00   0.00   0.00   0.00   18.00     FY 10   FTE Rate   30.00   1,179.00   45.00   96.00   45.60   24.00   15.00   78.00   18.00   0.00   15.00   0.00   0.00   0.00   18.00     FY 10   FTE Rate   30.00   1,179.00   45.00   96.00   45.60   24.00   15.00   78.00   18.00   0.00   1,530.60   40.80   2,457.00   4,028.4     Percent   10   FTE Rate   30.00   1,179.00   45.00   96.00   45.60   24.00   15.00   78.00   18.00   0.00   1,530.60   40.80   2,457.00   4,028.4     Percent   10   FTE Rate   30.00   1,179.00   45.00   96.00   45.60   24.00   15.00   78.00   18.00   0.00%															
14   30.00   1,179.00   45.00   96.00   45.60   24.00   15.00   72.80   0.00   0.00   1,512.60   40.80   2,457.00   4,005.20					96.00										
TY 10  FY															•
FY 10  FY															
FY 10    Fry 10   Fry 10   Fry 11   Fry 12   Fry 14   Fry 15   Fry 16   Fry 16   Fry 16   Fry 17   Fry 18   Fry 19   Fry 10   Fry			.,									.,			.,
Proposed   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   18.00   0.00   18.00   0.00   0.00   18.00   0.00		20.00	1 170 00	45.00	96.00	<b>45 40</b>	24.00	15.00	79.00	0.00	0.00	1 512 40	40.80	2 457 00	4.010.40
Proposed Increase 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	FIE Kale	30.00	1,179.00	45.00	90.00	45.00	24.00	15.00	78.00	0.00	0.00	1,512.00	40.80	2,457.00	4,010.40
Proposed Increase 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.															
Proposed Increase 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	V 10														
Increase   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   18.00   0.00   18.00   0.00   0.00   0.00   18.00															
FTE Rate   30.00   1,179.00   45.00   96.00   45.60   24.00   15.00   78.00   18.00   0.00   1,530.60   40.80   2,457.00   4,028.4    Percent Increase   0.00%		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	18.00	0.00	0.00	18.00
Increase   0.00%   0		30.00	1,179.00	45.00	96.00	45.60	24.00	15.00	78.00	18.00	0.00	1,530.60	40.80	2,457.00	4,028.40
FY11 Proposed Increase 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	1.19%	0.00%	0.00%	0.45%
Proposed Increase 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	NOTES:	1		2	3	4	5	6	7	8	9		10		
Proposed Increase 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.															
Increase   0.00   0.0	FY 11														
Increase   0.00   0.0	Proposed													-	
FY11 FTE Rate 30.00 1,179.00 45.00 96.00 45.60 24.00 15.00 78.00 18.00 0.00 1,530.60 40.80 2,457.00 4,028.4  Percent Increase 0.00%	•		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FTE Rate 30.00 1,179.00 45.00 96.00 45.60 24.00 15.00 78.00 18.00 0.00 1,530.60 40.80 2,457.00 4,028.4  Percent Increase 0.00%		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Percent   Increase   0.00%															
Increase   0.00%   0	FTE Rate	30.00	1,179.00	45.00	96.00	45.60	24.00	15.00	78.00	18.00	0.00	1,530.60	40.80	2,457.00	4,028.40
Increase   0.00%   0	Percent	<u> </u>									1			11	
Note Explanations: 1		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Note Explanations:  1  No Change 2  No Change 3  No Change 4  No Change 5  No Change 6  No Change 7  No Change 7  No Change 8  A new fee charged to all students to enhance the Library's collection. 9  No Change			0.0078									0.0076		0.0078	0.0076
No Change A new fee charged to all students to enhance the Library's collection. No Change	WOILS.	,		2	3	7	3	Ü	,	8	,		70		
No Change A new fee charged to all students to enhance the Library's collection. No Change	Note Expla	anations.	1	No Change											
No Change No Change No Change No Change No Change No Change A new fee charged to all students to enhance the Library's collection.	TOTO EMPIR														
4 No Change 5 No Change 6 No Change 7 No Change 8 A new fee charged to all students to enhance the Library's collection. 9 No Change															
<ul> <li>No Change</li> <li>No Change</li> <li>No Change</li> <li>A new fee charged to all students to enhance the Library's collection.</li> <li>No Change</li> </ul>															
6 No Change 7 No Change 8 A new fee charged to all students to enhance the Library's collection. 9 No Change															
<ul> <li>No Change</li> <li>A new fee charged to all students to enhance the Library's collection.</li> <li>No Change</li> </ul>															
<ul> <li>A new fee charged to all students to enhance the Library's collection.</li> <li>No Change</li> </ul>															
9 No Change															
J		8 A new fee charged to all students to enhance the Library's collection.													
10 No Criange					harged to all	students to	enhance the l	Library's coll	ection.						
			9	No Change	•	students to	enhance the I	Library's coll	ection.						

Inventory and Validation of Fees -- Fiscal Years 2010 and 2011 Mandatory Fees -- Authorization, Fund, and Description

Unit Name: UM - Helena College of Technology

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed A	II Students	
Registration Fee		Nonrefundable charge to all enrolling students each semester.  Per credit hour fee to provide for repair, maintenance and renovation costs for all facilities. (Split between Building
Building Maintenance Fee		Maintenance and Building Access.) (Capped at 12 credit hours.)
Computer Fee		Per credit hour fee used primarily to replace classroom computers. (Capped at 12 credit hours.)
Technology Fee		Per credit hour fee used primarily to replace software and network systems. (Capped at 12 credit hours.)  Per credit hour fee used primarily to update equipment for technical and trades programs. (Capped at 12 credit
Equipment Fee		hours.)
Academic Facility Fee		Per credit hour fee pledged for bond debt repayment. (Capped at 12 credit hours.)
Student Government Fee		Flat fee charge to all enrolling students each semester.
Student Union Fee		Per credit hour fee pledge for bond debt repayment. (Capped at 18 credit hours.)
Library Fee	New	Per credit hour fee used primarily to acquire material for the Library's core collection. (Capped at 12 credit hours.)
Additional Mandatory Fees	Assessed Non-Resi	dent Students
Non-Resident Building Fee		Per credit hour fee in addition to the in-state Building Maintenance Fee. (Capped at 12 credit hours.)

Inventory and Validation of Fees -- Fiscal Years 2010 and 2011 Non-Mandatory Fees -- Rates per Semester

Unit Name:

NAME OF FEE	RUBRIC	BOR AUTHORIZATION		RRENT 09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Current Unrestricted Fees											
		71 7001 00/01	•	20.00	¢ 20.00	0.00/	¢ 20.00	0.007	21004	Name for deble one time above to all anything above to	No Change
Application Fee		71-7001-R0691	\$	30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	31004	Nonrefundable one-time charge to all enrolling students.	No Change
Late Registration Fee		71-7001-R0691	\$	40.00	\$ 40.00	0.0%	\$ 40.00	0.0%	31004	Charged to all students registering after established registration period.	No Change
Returned Check Fee		143-102-R0509	\$	15.00	\$ 25.00	66.7%	\$ 25.00	0.0%	31004	Charge assessed for any returned checks. (Previous item: 71-7001-R0691)	Increase the amount of the fee in accordance with regional markets.
Transcript Fee		98-001-R0398	\$	3.00	\$ 3.00	0.0%	\$ 3.00	0.0%	31004	Charge for additional transcripts after a student receives first copy free.	No Change
·										Charge for any class schedule change after 1st change, or any change	Ÿ
Drop/Add Fee		98-001-R0398	\$	10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	31004	after 15th day.  Administrative Charge per semester for students electing installment	No Change
Deferred Payment Service Fee		114-107-R0302	\$	30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	31004	payment of fees.	No Change
Deferred Payment Late Fee		114-107-R0302	\$	15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	31004	Late Charge assessed for delinquent payment on deferred payment installments.	No Change
Deferred Fayment Eate Fee		114 107 110002	Ψ	10.00	ψ 10.00	0.070	Ψ 10.00	0.070	31001	installments.	
E-Commerce Fee		127-101-R0505	\$	10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	31004	Per transaction charged to persons making on-line payments to the College via credit card or e-check.	No Change
E-Commerce ree		127-101-80505	•	10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	31004	Charge to students wishing to have a certified copy of their admissions	No change
Single Admissions File Fee		127-101-R0505	\$	8.00	\$ 8.00	0.0%	\$ 8.00	0.0%	31004	file for transferring to another campus.	No Change
Diploma Replacement Fee		135-107-R0507	\$	15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	31004	Charge to students to replace their diploma.	No Change
Expedited Transcript Fee		135-107-R0507	\$	10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	31004	Charge to students to have their official transcripts handled within the same business day.	No Change
		133-107-10307	Ψ	10.00	\$ 10.00	0.078	\$ 10.00	0.076	31004	same business day.	No Grange
Designated Fees										Program fee charged once a semester to practical nursing and	
										emergency medical technician students based on cost. Previous Item 58-	
Health Program Liability Insurance		123-101-R0504		Varies	Varies		Varies		33040	7016-R0388.	No Change
Academic Placement Test		119-115-R0503	\$	15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	Charge to students for taking the assessment test.	No Change
Student ID Fee		119-115-R0503	\$	12.50	\$ 12.50	0.0%	\$ 12.50	0.0%	33040	Charge for each ID card issued.	No Change
											•
Student ID Replacement Fee		119-115-R0503	\$	10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	Charge for each ID card replacement.  One-time charges to graduating students whom request a	No Change
Graduation Fee		103-001-R0599	\$	25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	certificate/diploma.	No Change
										This max per credit fee will partially defray the costs associated with	Ü
Distributed Learning Fee		114-107-R0302	\$	25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	courses delivered to sites throughout Montana through either personal meeting or telecommunication systems.	No Change
Distributed Learning Fee		114-107-R0302	Þ	25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	Charged to orientation participants to defray cost of materials, meals and	No change
Orientation Fee		119-115-R0503	\$	15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	administration.	No Change
										The units of the Montana University System are authorized to charge a	
Continuing Education (minimum per										fee of \$70.00 per course minimum for each participant in continuing education courses. Charged to cover costs on noncredit courses	
day)		119-115-R0503	\$	100.00	\$ 100.00	0.0%	\$ 100.00	0.0%	33040	including state training courses.	No Change
· ·										Class fee to cover the cost of two pair of coveralls, ten red rags and	
Causagell and Chan Daga - Dungham		125 107 00507	Φ.	100.00	¢ 100.00	0.00/	¢ 100.00	0.00/	22040	cleaning for the first semester of enrollment in designated trades classes.	No Change
Coverall and Shop Rags - Purchase		135-107-R0507	<b>&gt;</b>	100.00	\$ 100.00	0.0%	\$ 100.00	0.0%	33040	(Previous Item: New Fee) Class fee to cover the cost of cleaning coveralls and shop rags for	No Change
										subsequent semester of enrollment in designated trades classes.	
Coverall and Shop Rags - Cleaning		135-107-R0507	\$	18.00	\$ 18.00	0.0%	\$ 18.00	0.0%	33040	(Previous Item: New Fee)	No Change
										Program fee charged once a semester to students to defray materials	Fee to defray a portion of the cost of providing supplies and minor tools
Program Materials - Aviation		143-102-R0509	\$	75.00	\$ 96.00	28.0%	\$ 96.00	0.0%	33040	cost. (Previous Item: 135-107-R0507)	for student training.

Inventory and Validation of Fees -- Fiscal Years 2010 and 2011 Non-Mandatory Fees -- Rates per Semester

Unit Name:

NAME OF FEE	RUBRIC	BOR AUTHORIZATION		RRENT 19 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
										Program fee charged once a semester to students to defray materials	
rogram Materials - CISCO		135-107-R0507	\$	40.00	\$ 40.00	0.0%	\$ 40.00	0.0%	33040	cost. (Previous Item: 127-101-R0505)	No Change
										Program fee charged once a semester to students to defray materials	
rogram Materials - Construction		135-107-R0507	\$	55.00	\$ 55.00	0.0%	\$ 55.00	0.0%	33040	cost. (Previous Item: New Fee)	No Change
										Program fee charged once a semester to students to defray materials	
rogram Materials - Electronics		135-107-R0507	\$	50.00	\$ 50.00	0.0%	\$ 50.00	0.0%	33040	cost. (Previous Item: 127-101-R0505)	No Change
										Program fee charged to students to cover cost of a cleaning linens used	
rogram Materials - Nursing - Laundry		135-107-R0507	\$	5.00	\$ 5.00	0.0%	\$ 5.0	0.0%	33040	in class labs. (Previous Item: New Fee)	No Change
										Program fee charged to students one time to cover cost of a name tag.	
										The fee will be applied to students in the PN program and the fee will be	
										applied to students in the ASRN program. (Previous Item: 123-101-	
rogram Materials - Nursing - Name Tag		127-101-R0505	\$	12.00	\$ 12.00	0.0%	\$ 12.00	0.0%	33040	R0504)	No Change
										Program fee charged to students one time to cover cost of a nursing pin.	
										The fee will be applied to students in the PN program and the fee will be	
Program Materials - Nursing - Pin		123-101-R0504	\$	36.00	\$ 36.00	0.0%	\$ 36.0	0.0%	33040	applied to students in the ASRN program.	No Change
										Program fee charged to students one time to cover cost of the nursing	
										test. The fee will be applied to students in the PN program and to	The Nursing program is utilizing a new system that provides study
rogram Materials - Nursing Test		143-102-R0509	ċ	25.00	\$ 353.00	908.6%	\$ 353.00	0.0%	33040	students in the RN program. (Previous Item: 123-101-R0504)	materials, on-line resources, mentoring and testing.
Togram Materials - Mursing Test		143-102-00303	Ą	33.00	\$ 555.00	908.0%	ې 555.00	0.0%	33040	Program fee charged once a semester to students to defray materials	materials, on-line resources, mentoring and testing.
manuscra Matariala - Duatartina Camilana		107 101 DOEDE	Φ.	FO 00	¢ 50.00	0.00/	\$ 50.00	0.0%	22040		No Channe
rogram Materials - Protective Services		127-101-R0505	\$	50.00	\$ 50.00	0.0%	\$ 50.00	0.0%	33040	cost. (Previous Item: 123-101-R0504)	No Change
Program Materials - Welding Second		135-107-R0507	¢	150.00	¢ 150.00	0.00/	¢ 150.00	0.0%	22040	Program fee charged once a semester to students taking the second year	
'ear		135-107-80507	•	150.00	\$ 150.00	0.0%	\$ 150.00	0.0%	33040	Welding program courses. (Previous Item: New Fee)	No Change
New Managele FAAT For		407 404 DOEGE		20.00		0.007	# 20 O	0.007	22040	Class fee charged to students to defray materials cost. (PS105)	No Observe
Class Materials - EMT Fee		127-101-R0505	\$	30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	33040	(Previous Item: 119-115-R0503)	No Change
Class Materials - Fire Service		407 404 DOEGE		105.00	# 10F 00	0.007	A 105.0	0.007	22040	Class fee charged to students to cover the cost of the certification test	No Observe
Professional Qualification		127-101-R0505	\$	125.00	\$ 125.00	0.0%	\$ 125.00	0.0%	33040	and supplies. (FF250)	No Change
New Metallele Weldler Beleted		40F 407 D0F07		75.00	A 75.00	0.007	A 75.0	0.007	22040	Class fee charged to students taking a Welding class as a related course	No Observe
Class Materials - Welding Related		135-107-R0507	\$	/5.00	\$ 75.00	0.0%	\$ 75.0	0.0%	33040	from another program. (Previous Item: 127-101-R0505)	No Change
New Metadele Colonia Leb Est		405 407 00507		20.00		0.007	# 20 O	0.007	22040	Class fee to defray costs of consumable supplies in science lab courses.	N. Observe
Class Materials - Science Lab Fee		135-107-R0507	\$	30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	33040	(Previous Item: 127-101-R0505)	No Change
Class Materials - Aircraft Rescue & Fire		405 407 50507							00010		N. O.
ighting		135-107-R0507	\$	400.00	\$ 400.00	0.0%	\$ 400.0	0.0%	33040	Class fee charged to students to defray material costs.	No Change
Class Materials - Computerized										Course fee charged to students enrolled in specific classes to defray	Fee to defray a portion of the cost of providing supplies and minor too
accounting (ACT205)		143-102-R0509			\$ 5.00	100.0%	\$ 5.00	100.0%	33040	materials cost. (Previous Item: New Fee)	for student training.
Class Materials - Art Fundamentals										Course fee charged to students enrolled in specific classes to defray	
ARTS140)		135-107-R0507	\$	10.00	\$ 10.00	0.0%	\$ 10.0	0.0%	33040	materials cost. (Previous Item: New Fee)	No Change
Class Materials - Basic Drawing										Course fee charged to students enrolled in specific classes to defray	
ARTS212)		135-107-R0507	\$	10.00	\$ 10.00	0.0%	\$ 10.0	0.0%	33040	materials cost. (Previous Item: New Fee)	No Change
Class Materials - Basic Painting										Course fee charged to students enrolled in specific classes to defray	
ARTS240)		135-107-R0507	\$	10.00	\$ 10.00	0.0%	\$ 10.0	0.0%	33040	materials cost. (Previous Item: New Fee)	No Change
										Course fee charged to students enrolled in specific classes to defray	
Class Materials - Brakes Lab (AUTO116)		135-107-R0507	\$	20.00	\$ 20.00	0.0%	\$ 20.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Engine Repair										Course fee charged to students enrolled in specific classes to defray	Fee to defray a portion of the cost of providing supplies and minor too
		1/2 102 P0E00	Ś	20.00	\$ 40.00	33.3%	\$ 40.00	0.0%	33040	materials and minor tools cost. (Previous Item: 135-107-R0507)	for student training.
AUTO110)		143-102-R0509	Ş	30.00	\$ 40.0C	33.3%	\$ 40.00	0.0%	33040	materials and minor tools cost. (Previous Item: 135-107-R0507)	Tor student training.
Class Materials - Suspension Lab										Course fee charged to students enrolled in specific classes to defray	Fee to defray a portion of the cost of providing supplies and minor too
AUTO115)		143-102-R0509		20.00	\$ 30.00	50.0%	\$ 30.00	0.0%	33040	materials and minor tools cost. (Previous Item: 135-107-R0507)	for student training.
Class Materials - Heating and Air										Course fee charged to students enrolled in specific classes to defray	Fee to defray a portion of the cost of providing supplies and minor too
		142 103 50500			¢ -20.00	100.00/	ć 30-0	100.00/	22040		
Conditioning (AUTO130)		143-102-R0509			\$ 20.00	100.0%	\$ 20.00	100.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	for student training.

## Inventory and Validation of Fees -- Fiscal Years 2010 and 2011 Non-Mandatory Fees -- Rates per Semester

Unit Name:

Unit Name:	OW - Helena	a College of Tech	nolog	ly							
NAME OF FEE	RUBRIC	BOR AUTHORIZATION		RRENT 9 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Class Materials - Transmission Lab										Course fee charged to students enrolled in specific classes to defray	
(AUTO225)		135-107-R0507	\$	20.00	\$ 20.00	0.0%	\$ 20.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Manual Drive										Course fee charged to students enrolled in specific classes to defray	
Transmission (AUTO220)		135-107-R0507	\$	10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Applies Lab										Course fee charged to students enrolled in specific classes to defray	Fee to defray a portion of the cost of providing supplies and minor tools
Experience (AUTO260)		143-102-R0509	Ś		\$ 25.00	100.0%	\$ 25.00	100.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	for student training.
Class Materials - Cabinet Making			•				,			Course fee charged to students enrolled in specific classes to defray	
(CNST230)		135-107-R0507	\$	50.00	\$ 50.00	0.0%	\$ 50.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
·											
Class Materials - Light Equipment &										Course fee charged to students enrolled in specific classes to defray	Fee to defray a portion of the cost of providing supplies and minor tools
		142 102 00500			ć co.oo	100.0%	\$ 60.00	100.0%	33040		
Rigging (CSTR200)		143-102-R0509	\$		\$ 60.00	100.0%	\$ 60.00	100.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	for student training.
Class Materials - Hydraulics Lab		10F 107 D0F07	œ.	10.00	¢ 10.00	0.0%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray	No Channa
(DESL125) Class Materials - Diesel Engine Repair		135-107-R0507	\$	10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)  Course fee charged to students enrolled in specific classes to defray	No Change
(DESL135)		135-107-R0507	\$	50.00	\$ 50.00	0.0%	\$ 50.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Diesel Engine		133-107-80307	Þ	50.00	\$ 50.00	0.0%	\$ 50.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray	No Change
Performance (DESL200)		135-107-R0507	\$	25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
renormance (DESE200)		133-107-80307	Ą	25.00	\$ 25.00	0.076	\$ 25.00	0.076	33040	Course fee charged to students enrolled in specific classes to defray	No Change
Class Materials - HD Brakes (DESL225)		135-107-R0507	\$	15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - HD Manual Drive		133-107-10307	Ψ	13.00	\$ 15.00	0.076	\$ 15.00	0.076	33040	Course fee charged to students enrolled in specific classes to defray	140 Change
Transmission (DESL235)		135-107-R0507	\$	15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - HD Hydraulic Drive		133-107-10307	Ψ	13.00	\$ 15.00	0.076	\$ 15.00	0.076	33040	Course fee charged to students enrolled in specific classes to defray	ivo change
Transmission (DESL245)		135-107-R0507	\$	15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Diesel Maintenance		133-107-10307	Ψ	13.00	ψ 13.00	0.070	ψ 13.00	0.070	33040	Course fee charged to students enrolled in specific classes to defray	No change
Practices (DESL230)		135-107-R0507	\$	15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Diesel Applied Lab		100 107 110007	Ψ	10.00	ψ 10.00	0.070	ψ 10.00	0.070	33010	Course fee charged to students enrolled in specific classes to defray	No onunge
Experience (DESL265)		135-107-R0507	\$	15 00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Machine Shop		100 107 110007		10.00	<b>\$</b> 10.00	0.070	ψ .σ.σ.	0.070	00010	Course fee charged to students enrolled in specific classes to defray	The shange
(MACH110)		135-107-R0507	\$	25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Engine Lathes										Course fee charged to students enrolled in specific classes to defray	, , , , , , , , , , , , , , , , , , ,
(MACH115)		135-107-R0507	\$	25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
										Course fee charged to students enrolled in specific classes to defray	
Class Materials - Mills (MACH120)		135-107-R0507	\$	25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - CNC Lathes & Mills										Course fee charged to students enrolled in specific classes to defray	
(MACH130)		135-107-R0507	\$	25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Grinding Applications										Course fee charged to students enrolled in specific classes to defray	·
(NACH140)		135-107-R0507	\$	25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Advanced Lathes &										Course fee charged to students enrolled in specific classes to defray	
Mills (MACH240)		135-107-R0507	\$	25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
					ĺ					Course fee charged to students enrolled in specific classes to defray	
Class Materials - Metallurgy (MACH245)		135-107-R0507	\$	10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Programming CNC's								1		Course fee charged to students enrolled in specific classes to defray	
(MACH246)		135-107-R0507	\$	35.00	\$ 35.00	0.0%	\$ 35.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Shop Practices					Ι Τ			1		Course fee charged to students enrolled in specific classes to defray	
(MACH250)		135-107-R0507	\$	20.00	\$ 20.00	0.0%	\$ 20.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Project Management					Ι Τ			1		Course fee charged to students enrolled in specific classes to defray	
(MACH260)		135-107-R0507	\$	20.00	\$ 20.00	0.0%	\$ 20.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Electronic Systems Lab								1		Course fee charged to students enrolled in specific classes to defray	
(MEC110)		135-107-R0507	\$	20.00	\$ 20.00	0.0%	\$ 20.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Heating & Air					<u>                                    </u>					Course fee charged to students enrolled in specific classes to defray	
Conditioning Lab (MEC150)		135-107-R0507	\$	10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change

Inventory and Validation of Fees -- Fiscal Years 2010 and 2011 Non-Mandatory Fees -- Rates per Semester

Unit Name:

	BRIC AUTHORIZATION	FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
ass Materials - Pharmacology								Course fee charged to students enrolled in specific classes to defray	
IURS110)	135-107-R0507	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
ass Materials - Pharmacology II								Course fee charged to students enrolled in specific classes to defray	
IURS112)	135-107-R0507	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
·								Course fee charged to students enrolled in specific classes to defray	<u> </u>
ass Materials - Basic Skills (NURS112)	135-107-R0507	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
ass Materials - Trends & Issues								Course fee charged to students enrolled in specific classes to defray	<u> </u>
IURS226)	135-107-R0507	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
ass Materials - Keyboarding & Doc								Course fee charged to students enrolled in specific classes to defray	
ocessing (OT114)	135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
ass Materials - Keyboarding								Course fee charged to students enrolled in specific classes to defray	
oplications (OT115)	135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
ass Materials - Word Processing								Course fee charged to students enrolled in specific classes to defray	
oplications (OT122)	135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
ass Materials - Multimedia								Course fee charged to students enrolled in specific classes to defray	
resentations (OT138)	135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
ass Materials - Advanced Word								Course fee charged to students enrolled in specific classes to defray	
ocessing Applications (OT123)	135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
ass Materials - Data Management								Course fee charged to students enrolled in specific classes to defray	
oplications (OT134)	135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
ass Materials - Spreadsheet								Course fee charged to students enrolled in specific classes to defray	
oplications (OT137)	135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
ass Materials - Medical Software &								Course fee charged to students enrolled in specific classes to defray	
surance (OT232)	135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
ass Materials - Medical Transcriptions								Course fee charged to students enrolled in specific classes to defray	
)T200)	135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
ass Materials - Medical Coding								Course fee charged to students enrolled in specific classes to defray	
DT234)	135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
ass Materials - Legal Document								Course fee charged to students enrolled in specific classes to defray	
ocessing (OT221)	135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
ass Materials - Desktop Publishing								Course fee charged to students enrolled in specific classes to defray	
OT249)	135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
ass Materials - Oxyacetylene Welding								Course fee charged to students enrolled in specific classes to defray	-
VELD112)	135-107-R0507	\$ 35.00	\$ 35.00	0.0%	\$ 35.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
ass Materials - Shielded Metal Arc								Course fee charged to students enrolled in specific classes to defray	
'elding (WELD118)	135-107-R0507	\$ 75.00	\$ 75.00	0.0%	\$ 75.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
ass Materials - Gas Metal Arc Welding								Course fee charged to students enrolled in specific classes to defray	
VELD119)	135-107-R0507	\$ 75.00	\$ 75.00	0.0%	\$ 75.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
ass Materials - Specialized Welding								Course fee charged to students enrolled in specific classes to defray	
VELD240)	135-107-R0507	\$ 100.00	\$ 100.00	0.0%	\$ 100.00	0.0%	33040	materials and minor tools cost. (Previous Item: New Fee)	No Change
gency									

Total Average Annual Cost of Attendance -- Fiscal Years 2009, 2010 & 2011 For An Undergraduate Full Time Student (15 credits per semester)

UM-Helena College of Technology		200	8-09			200	9-10		2010-11				
		Resident	No	Nonresident		Resident	Nonresident		F	Resident	Nonresident		
Annual Tuition	\$	2,358.00	\$	7,272.00	\$	2,358.00	\$	7,272.00	\$	2,358.00	\$	7,272.00	
Annual Mandatory Fees	\$	667.20	\$	748.80	\$	703.20	\$	784.80	\$	703.20	\$	784.80	
Average annual cost for books/supplies	\$	2,100.00	\$	2,100.00	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	1,000.00	
Average cost of course fees	\$	73.00	\$	73.00	\$	75.00	\$	75.00	\$	75.00	\$	75.00	
Total Average Cost of Attendance	\$	5,198.20	\$	10,193.80	\$	4,136.20	\$	9,131.80	\$	4,136.20	\$	9,131.80	
Annual Percent Change						-20.4%		-10.4%		0.0%		0.0%	

#### Note:

The average annual cost for books and supplies was revised downward after a review by the Financial Aid Director. This figure was adjusted to account for some high cost one-time-only purchases of tools used by students in a few of our Trades Programs. The previous method of including these figures placed too much weight on these figures and caused the average to be inflated. This figure is now more in line with other campuses.