

November 19 – 20, 2009

ITEM 145-2005-R1109

**Authorization to Construct, Maintain, Repair and Replace Parking, Streets and Access Facilities; Montana State University- Bozeman**

**THAT:**

Consistent with the provisions of MCA-18-2-102(2)(b), the Board of Regents of Higher Education authorizes MSU to construct, maintain, repair and replace parking, streets and access facilities at MSU. This request is for an extension of the existing authority Item 134-2006-R0307 February 28 – March 2, 2007 for \$2,000,000 and to increase the total spending authority to \$2,500,000.

**EXPLANATION:**

1. Various projects will be undertaken to construct, maintain, repair and replace parking, streets and access facilities at MSU. These projects will improve parking, street, and access facilities for students, faculty, staff, and visitors.
2. These projects will be financed with a combination of non-state funds from Auxiliary Operations Revenues (Renewal and Replacement Budget) and/or non-state Parking System Revenues, in excess of debt service obligations.
3. Under the existing authority Item 134-2006-R0307 (attached), \$275,000 has been expended on three projects thus far. This request is to extend the original authority and for an increase in the original spending authority from \$2,000,000 to \$2,500,000.

**Board of Regents Policy: Physical Plant B Section 1003.7**

Additional information is attached as this Authority request is for an amount greater than \$150,000.

(a) Project Description:

This Authority request will be for multiple projects to construct, maintain, repair and replace new and existing parking, street, and access facilities at MSU, in accordance with a planned maintenance schedule.

(b) Cost Estimates and Funding Sources:

This Authority is intended for use on multiple projects for which detailed estimates are not yet available, however estimates are calculated based from historic project costs prior to execution.

These projects will be financed with a combination of non-state funds from Auxiliary Operations Revenues (Renewal and Replacement Budget) and/or non-state Parking System Revenues, in excess of debt service obligations.

(c) Programs Served, Enrollment Data, Projected Enrollments:

The Parking Department provides parking facilities and ongoing maintenance thereof for students, staff, faculty and the public. The Auxiliaries Services program provides housing, food services, sports facilities, other non-academic resources and facilities and accommodates events such as sports, music and other performances for students, staff, faculty and the public. This Authority request is for the maintenance of student parking facilities and access streets serving student housing and other facilities. (Enrollment data is not applicable to this authority request.)

(d) Space Utilization Data

(Not applicable to this request)

(e) Projected use for available residual space

(Not Applicable to this request)

(f) Projected O&M Costs and proposed funding sources

Historic O&M costs are not expected to be significantly impacted by these projects. All O&M costs for these types of facilities are born by fee revenues from non-state funded accounts.