## MONTANA UNIVERSITY SYSTEM ALL FUNDS SUBJECT TO BOARD OF REGENTS APPROVAL FISCAL YEAR 2010

+	FY 2009		Budgeted		Actual 2009 to	Percent Change Actual 2009 to
i	1.1.2000		FY 2010	В	udgeted 2010	Budgeted 2010
		1				
\$	406,302,335	\$	415,921,705	\$	9,619,370	2%
	222,688,847		231,527,149		8,838,302	4%
	146,626,715		151,033,429		4,406,714	3%
	112,052,544		113,331,752		1,279,208	1%
1	425,088		556,614		131,526	31%
i	124,780,761		129,120,434		4,339,673	3%
\$	1,012,876,290	\$	1,041,491,083	\$	28,614,793	3%
+-						
\$	21,572,497	\$	23,035,121	\$	1,462,624	7%
Ì	7,805,158		7,659,227		(145,931)	-2%
	3,056,773		3,317,412	\$	260,639	9%
	3,853,514		3,829,175	\$	(24,339)	-1%
	3,259,762		4,474,252	\$	1,214,490	37%
\$	39,547,704	\$	42,315,187	\$	2,767,483	7%
\$	943,548	\$	891,002	\$	(52,546)	-6%
+						
\$	16,438,388	\$	16,398,028	\$	(40,360)	0%
\$	-	\$	2,000,000	\$	2,000,000	100%
	289,247		322,083		32,836	11%
1	41,291,335		55,923,025		14,631,690	35%
	74,443,873		72,337,581		(2,106,292)	-3%
\$	132,462,843	\$	146,980,717	\$	14,517,874	11%
\$	1,185,830,385	\$	1,231,677,989	\$	45,847,604	4%
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	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	146,626,715 112,052,544 425,088 124,780,761 \$ 1,012,876,290 \$ 21,572,497 7,805,158 3,056,773 3,853,514 3,259,762 \$ 39,547,704 \$ 943,548 \$ 16,438,388 \$ - 289,247 41,291,335 74,443,873 \$ 132,462,843 \$ 1,185,830,385 }	146,626,715   112,052,544   425,088   124,780,761   \$ 1,012,876,290   \$ 21,572,497   7,805,158   3,056,773   3,853,514   3,259,762   \$ 943,548   \$ 16,438,388   \$ 289,247   41,291,335   74,443,873   \$ 132,462,843	146,626,715 151,033,429   112,052,544 113,331,752   425,088 556,614   124,780,761 129,120,434   \$ 1,012,876,290 1,041,491,083   * 21,572,497 \$ 23,035,121   7,805,158 7,659,227   3,056,773 3,317,412   3,853,514 3,829,175   3,259,762 4,474,252   \$ 943,548 \$ 891,002   * 16,438,388 \$ 16,398,028   \$ - \$ 2,000,000   289,247 322,083   41,291,335 55,923,025   74,443,873 72,337,581   \$ 132,462,843 \$ 1,231,677,989   \$ 1,185,830,385 \$ 1,231,677,989	146,626,715 151,033,429   112,052,544 113,331,752   425,088 556,614   124,780,761 129,120,434   \$ 1,012,876,290 1,041,491,083   \$ 21,572,497 23,035,121   7,805,158 7,659,227   3,056,773 3,317,412   3,259,762 4,474,252   \$ 39,547,704 \$ 42,315,187   \$ 943,548 \$ 891,002   \$ 16,438,388 \$ 16,398,028   \$ 289,247 322,083   41,291,335 55,923,025   74,443,873 72,337,581   \$ 132,462,843 \$ 146,980,717   \$ 1,185,830,385 \$ 1,231,677,989	146,626,715 151,033,429 4,406,714   112,052,544 113,331,752 1,279,208   425,088 556,614 131,526   124,780,761 129,120,434 4,339,673   \$ 1,012,876,290 1,041,491,083 28,614,793   * 21,572,497 23,035,121 1,462,624   7,805,158 7,659,227 (145,931)   3,056,773 3,317,412 260,639   3,853,514 3,829,175 (24,339)   3,259,762 4,474,252 1,214,490   \$ 39,547,704 \$ 42,315,187 2,767,483   * 943,548 \$ 891,002 \$ (52,546)   * 16,438,388 16,398,028 \$ (40,360)   \$ - \$ 2,000,000 \$ 2,000,000 \$ 2,000,000   289,247 322,083 32,836   41,291,335 55,923,025 14,631,690   74,443,873 72,337,581 (2,106,292)   \$ 132,462,843 146,980,717 \$ 45,847,604   * 1,185,830,385 \$ 1,231,677,989 \$ 45,847,604