

MONTANA STATE UNIVERSITY
RESEARCH AND OTHER SPONSORED PROGRAMS
FISCAL YEAR 2009 EXPENDITURES BY COLLEGES AND DEPARTMENTS

<u>College of Agriculture</u>		<u>College of Engineering</u>		<u>College of Nursing</u>	
Dean's Office	\$187,694	Dean's Office	\$108,176	Nursing	\$1,543,186
Agricultural Economics and Economics	\$1,122,659	Chemical Engineering	\$1,790,568	Area Health Education Center (AHEC)	\$714,235
Agricultural Education	\$2,348	Civil Engineering	\$714,709		
Animal and Range Sciences	\$1,943,922	Computer Science	\$427,908	TOTAL	\$2,257,421
Plant Sciences and Plant Pathology	\$2,551,822	Electrical and Computer Engineering	\$2,728,449	<u>University Programs</u>	
Land Resources and Environmental Sciences	\$4,718,335	Industrial and Mechanical Engineering	\$1,276,465	Animal Resource Center	\$11,559
Research Stations	\$452,192	Center for Biofilm Engineering	\$2,811,792	Athletics & ASMSU	\$126,409
Veterinary Molecular Biology	\$7,849,682	MT. Manufacturing Extension Ctr.	\$1,947,930	Big Sky Institute	\$1,313,329
TOTAL	\$18,828,654	Western Transportation Institute	\$8,066,950	Center for Community Involvement	\$45,604
		TOTAL	\$19,872,947	Division of Graduate Studies	\$15,241
<u>College of Arts and Architecture</u>		<u>College of Letters and Science</u>		American Indian Research Opportunities (AIRO)	\$424,671
Dean's Office	\$137,208	Cell Biology and Neuroscience	\$2,658,700	Office of Rural Health	\$567,523
Architecture	\$130,080	Chemistry and Biochemistry	\$9,951,032	WWAMI	\$1,589,634
School of Film & Photography	\$127,621	Earth Science	\$738,774	EPSCoR Programs	\$4,032,728
Shakespeare in the Parks	\$42,345	Ecology	\$2,634,292	Extended University	\$311,467
TOTAL	\$437,254	English	\$10,271	Extension Service	\$1,309,271
<u>College of Business</u>		History and Philosophy	\$303,183	Fire Training School	\$50,794
Dean's Office	\$74,599	Mathematical Sciences	\$248,209	INBRE	\$3,196,296
TOTAL	\$74,599	Microbiology	\$1,403,397	International Programs	\$514,500
<u>College of Education, Health and Human Development</u>		Modern Languages	\$43,027	KUSM	\$1,424,749
Dean's Office	\$1,990,532	Native American Studies	\$25,984	Library	\$10,500
Education	\$1,236,714	Physics	\$6,011,089	Montana Water Resources Center	\$594,252
Health and Human Development	\$3,332,956	Political Science	\$206,710	MSU TechLink	\$3,584,711
TOTAL	\$6,560,202	Psychology	\$69,277	Museum of the Rockies	\$1,713,627
		Sociology	\$148,460	Special Projects	\$4,552,004
		TOTAL	\$24,452,405	Student Affairs (ABC)	\$395,144
				Student Health	\$89,574
				Undergrad Scholars	\$74,622
				TOTAL	\$25,948,209
		GRAND TOTAL			
				\$98,431,691	