THE UNIVERSITY OF MONTANA

RESEARCH AND OTHER SPONSORED PROGRAMS

FISCAL YEAR 2009 EXPENDITURES BY COLLEGES AND DEPARTMENTS

College of Arts and Sciences

Dean's Office	$427,008
Anthropology	$349,289
Chemistry	$2,258,498
Computer Science	$366,270
Division of Biological Sciences	$9,511,487
Economics	$28,793
English	$204,343
Environmental Studies	$172,641
Geography	$158,874
Geology	$1,436,625
History	$119,528
Mathematics	$261,461
Native American Studies	$13,523
Physics & Astronomy	$691,119
Political Science	$1,741
Psychology	$487,681
TOTAL	**$16,488,880**

College of Education and Human Sciences

Dean's Office	$891,604
Curriculum & Instruction	$1,416,073
Health & Human Performance	$1,267,285
Communicative Sciences & Disorders	$71,079
TOTAL	**$3,646,041**

College of Forestry and Conservation

Dean's Office	$6,924,224
Wildlife Biology	$54,388
TOTAL	**$6,978,613**

College of Technology

Dean's Office	$760,904
TOTAL	**$760,904**

College of Visual and Performing Arts

Art	$5,560
Drama	$58,728
	$64,288

College of Health Professions and Biomedical Sciences

Dean's Office	$451,813
Biomedical/Pharmaceutical Sciences	$2,874,224
Center for Environmental Health	$3,397,986
Center for Structural & Functional	$4,475,239
School of Physical Therapy/Rehab	$170,671
Pharmacy Practice	$864,840
School of Public & Community Health	$66,073
School of Social Work	$647,859
	$12,948,706

School of Business Administration

Dean's Office	$4,730
Bureau of Business and Econmic	$1,002,127
	$1,006,856

School of Law

Dean's Office	$280
School of Law	$1,691,185
	$1,691,465

Continuing Education

Continuing Education Administration	$1,501,968
	$1,501,968

Davidson Honors College

Davidson Honors College	$5,000
	$5,000

Mansfield Library

Mansfield Library	$10,980
	$10,980

President's Office:

Broadcast Media Administration	$1,771,686
Campus Compact	$950,996
Information Technology	$5,817
Mansfield Center Administration	$1,801,699
Montana Museum of Art & Culture	$10,110
Office for Civic Engagement	$320,594
Radio-TV	$18,604
President's Office	$170,768
	$5,050,275

Provost's Office:

Center for Ethics	$108,074
Graduate School Administration	$53,469
International Programs	$580,254
Internship Services	$101,260
TRIO Student Support Services	$400,626
Upward Bound	$420,596
	$1,664,279

Research Office:

Flathead Lake Biological Station	$3,486,679
Biomolecular Structure & Dynamics	$189,607
Biotechnology Center	$554,432
Montana World Trade Center	$518,761
MT Cooperative Wildlife Research Unit	$911,013
MT Natural Heritage Program	$1,702,063
NSF EPSCoR	$2,010,593
O'Connor Center for the Rocky Mountain West	$38,003
Research Administration	$1,236,135
Rural Institute On Disabilities	$4,635,258
	$15,282,543

Student Affairs:

Career Services	$9,557
Health Service Administration	$7,323
	$16,880

GRAND TOTAL **$67,117,678**