

**ITEM 148-1004-R0710**

**Increase project Authority - Replace Elevators in Aber and Jesse Halls; The University of Montana – Missoula**

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**THAT**

Consistent with the provisions of MCA 18-2-102, the Board of Regents of Higher Education authorizes The University of Montana-Missoula to increase the project budget to Replace Elevators Aber and Jesse Halls. This original request for authority was in the amount of \$600,000, this request is to increase the project authority to \$800,000. Auxiliary funds will wholly fund this project.

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**EXPLANATION**

Due to the complexity of work involved to replace the existing elevators, the bids came in higher than anticipated. Currently there is not enough spending authority to complete the work on both Aber and Jesse Halls. This request is to increase the authority so that the elevators in both facilities can be replaced.

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**ATTACHMENTS**

This authority request is for an amount greater than \$150,000, which requires the following additional information:

(a) Project Description:

The work performed under this authority encompasses the replacement of the elevators in Aber and Jesse Halls.

(b) Cost estimate and Funding Sources:

Construction	700,800.00
Architectural Fees and Administrative Costs	29,400.00
Printing, Bidding and Plan Review Costs	6,600.00
Non-Contracted Labor	8,000.00
Contingency	55,200.00

<b>PROJECT TOTAL</b>	<b>800,000.00</b>
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This project will be financed with Auxiliary funds.

(c) Programs served, enrollment data, projected enrollments:

N/A

(d) Space Utilization Data:

N/A

(e) Projected use for available residual space:

N/A

(f) Projected O&M Costs and proposed funding sources:

N/A