THE MONTANA UNIVERSITY SYSTEM Gallatin College Programs at Montana State University

Inventory and Validation of Fees -- Fiscal Years 2010 and 2011

Tuition Rates per Semester for a Full Time Student

	FY 11
Category	Tuition
Resident Undergraduate	1,188.00
Western Undergraduate Exchange	1,782.00
Nonresident Undergraduate	4,314.00

Mandatory Fees per Semester for a Full Time Student

	FY 11
Category	Fees
Resident Undergraduate	342.20
Western Undergraduate Exchange	385.40
Nonresident Undergraduate	385.40

Tuition and Mandatory Fees per Semester for a Full Time Student

	FY 11
Category	Total
Resident Undergraduate	1,530.20
Western Undergraduate Exchange	2,167.40
Nonresident Undergraduate	4,699.40

Inventory and Validation of Fees -- Fiscal Year 2011 Undergraduate Mandatory Fees -- Rates per Semester

Unit Name	e: Gallatir	n College Pr	ograms a	at Montana	ı State Ur	niversity			Optional	for Gallatin Students	College				
Course	Registration		Building	SFEP	Computer	SU	Equipment	Information Technology	ASMSU	Health/ Dental	Athletic	Resident	Nonres. Building	Nonres. Additional	Nonres.
Credit	Fee	Tuition	Fee	Fee	Fee	Fee	Fee	Fee	Fees	Fee	Fee	Total	Fee	Tuition	Total
1	30.00	99.00	18.25	5.85	3.35	3.55	3.40	38.00	0.00	0.00	0.00	201.40	3.60	260.50	465.50
2	30.00	198.00	23.90	11.70	6.70	7.10	6.80	38.00	0.00	0.00	0.00	322.20	7.20	521.00	850.40
3	30.00	297.00	29.55	17.55	10.05	10.65	10.20	38.00	0.00	0.00	0.00	443.00	10.80	781.50	1,235.30
4	30.00	396.00	35.20	23.40	13.40	14.20	13.60	38.00	0.00	0.00	0.00	563.80	14.40	1,042.00	1,620.20
5	30.00	495.00	40.85	29.25	16.75	17.75	17.00	38.00	0.00	0.00	0.00	684.60	18.00	1,302.50	2,005.10
6	30.00	594.00	46.50	35.10	20.10	21.30	20.40	38.00	0.00	0.00	0.00	805.40	21.60	1,563.00	2,390.00
7	30.00	693.00	52.15	40.95	23.45	24.85	23.80	38.00	0.00	0.00	0.00	926.20	25.20	1,823.50	2,774.90
8	30.00	792.00	57.80	46.80	26.80	28.40	27.20	38.00	0.00	0.00	0.00	1,047.00	28.80	2,084.00	3,159.80
9	30.00	891.00	63.45	52.65	30.15	31.95	30.60	38.00	0.00	0.00	0.00	1,167.80	32.40	2,344.50	3,544.70
10	30.00	990.00	69.10	58.50	33.50	35.50	34.00	38.00	0.00	0.00	0.00	1,288.60	36.00	2,605.00	3,929.60
11	30.00	1,089.00	74.75	64.35	36.85	39.05	37.40	38.00	0.00	0.00	0.00	1,409.40	39.60	2,865.50	4,314.50
12	30.00	1,188.00	80.40	70.20	40.20	42.60	40.80	38.00	0.00	0.00	0.00	1,530.20	43.20	3,126.00	4,699.40
FY11 FTE Rate	30.00	1,188.00	80.40	70.20	40.20	42.60	40.80	38.00	-	-	-	1,530.20	43.20	3,126.00	4,699.40
Optional	-	-	-	-	-	-	-	-	78.20	171.50	74.25	323.95	-	-	323.95
Including Optional															
Fees	30.00	1,188.00	80.40	70.20	40.20	42.60	40.80	38.00	78.20	171.50	74.25	1,854.15	43.20	3,126.00	5,023.35

Inventory and Validation of Fees -- Fiscal Years 2010 and 2011 Mandatory Fees -- Authorization, Fund, and Description

Unit Name: Gallatin College Programs at Montana State University

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed	All Students	
Registration	127-101-R0505	Registration Fee is a flat fee charged to each student to cover the administrative costs of registration.
Building Fee	127-101-R0505	Building Fee is a per credit hour charge used to repay debt and to pay for operation and maintenance of buildings.
SFEP Fee	127-101-R0505	SFEP Fee includes funds pledged for debt service on the Student Facilities Enhancement Project, as well as Operations & Maintenance fee for the Health & PE Complex.
Computer Fee	127-101-R0505	Computer Fee is a per credit hour fee used to provide and enhance student computer labs and access.
SU Fee	127-101-R0505	The Student Union Fee provides for the operation and maintenance of the Health Service and the Strand Union.
Equipment Fee	127-101-R0505	Equipment Fee is a per credit hour fee used to provide and enhance classroom and student lab equipment.
Information Technology Fee	127-101-R0505	Information Technology Fee is a flat fee for all students used to enhance and maintain the university's computer network.
ASMSU Fee	127-101-R0505	ASMSU Fee (formerly Activity Fee) supports the operation of the student government (ASMSU) and its committees, as well as providing access to fitness facilities and other activities. Also included is a Bus Fee that funds ASMSU's contribution to the Streamline Bus System.
Health Fee	127-101-R0505	Health & Dental Fee is assessed to provide health and dental services to students.
Athletic Fee	127-101-R0505	Athletic Fee supports the Bobcat Athletic Program, and allows students free admission to most sporting events.
Additional Mandatory Fees	s Assessed Non-Resi	dent Students
Non-Resident Building Fee	127-101-R0505	The Non-Resident Building Fee charges students for the use of state taxpayer-funded buildings.

Inventory and Validation of Fees -- Fiscal Years 2010 and 2011

Miscellaneous Fees -- Rates per Semester

Unit Name:		n College na State U	Programs at niversity			
NAME OF FEE	RL	JBRIC	BOR AUTHORIZATION	FY 11 FEE	FUND	DESCRIPTION
FEES PREVIOUSLY ADOPTED AND CUST COLLEGE STUDENTS (PARKING, GRADU THE FOLLOWING REPRESENT GALLATI FOR WHICH CLARIFICATION IS DOCUM	JATION N COLLI MENTED	FEE, ROO EGE FEES	SED TO MSU BOZ M AND BOARD, S THAT ARE NOW I	ZEMAN STO SPECIFIC (BEING ASS	COURSE	WILL REMAIN IN EFFECT AND APPLY TO GALLATIN
Current Unrestricted Fees						
Program Fee - Design Drafting Technology (per semester)			135-107-R0507	10.00	411201	Costs of program-specific consumables including, but not limited to, tape supplies, electric eraser refills, adhesives, cutter blades. Assessed to all students majoring in design drafting technology.
Program Fee - Interior Design (per semester)			135-107-R0507	10.00	411201	Costs of program-specific consumables including, but not limited to, tape supplies, electric eraser refills, adhesives, cutter blades. Assessed to all students majoring in interior design.
Program Fee -Welding Technology (per semester)			135-107-R0507	250.00	411201	Costs of program-specific consumables including, but not limited to, welding gases, rods, wire, metal sheets and fragments, welding hood visors, pliers, antispatter, and student protective wear. Assessed to all students majoring in welding technology.
Aviation Program- Flight Training Fee			n/a- information only	Varies	n/a	Students are required to contract with a flight school recommended by the aviation program's advisory council to complete the flight training leading to their licenses. MSU does not collect this fee. Once the certificates are earned, the student receives credit for the applicable courses.
Mathematics Program Fee - All undergraduate math courses assessed based on # of math credits taken. Fee per credit. THIS IS A CURRENTLY APPROVED MSU BOZEMAN FEE THAT WILL NOT BE ASSESSED TO DEVELOPMENTAL COURSES TAUGHT BY GALLATIN COLLEGE, BECAUSE THE COLLEGE MAINTAINS ITS OWN ACADEMIC SUCCESS LAB. THE FEE WILL REMAIN ON COURSES TAUGHT BY THE MATH DEPARTMENT IN THE COLLEGE OF LETTERS AND SCIENCE.	M STAT	Various	143-102-R0509	5.25	411201	Used to cover the Math Help Centers and their associated services, and to improve the quality of the educational experience in foundational math courses. Not assessed on developmental math courses taught by Gallatin College, only on math courses taught by the Math Department of MSU's College of Letters & Science.

Estimated Average Annual Cost of Attendance -- Fiscal Year 2011 For An Undergraduate Full Time Student (15 credits per semester)

Gallatin College Programs At MSU	2010-11					
	Resident	Ν	onresident			
Annual Tuition	\$ 2,376.00	\$	8,628.00			
Annual Mandatory Fees	\$ 684.40	\$	770.80			
Average annual cost for books/supplies	\$ 1,070.00	\$	1,070.00			
Average cost of course fees *	\$ -	\$	-			
Average cost of program fees**	\$ 150.00	\$	150.00			
Total Average Cost of Attendance	\$ 4,280.40	\$	10,618.80			
Average annual on-campus room and board ***	\$ 7,900.00	\$	7,900.00			

* Gallatin college courses at MSU do not have course fees at this time. If a Gallatin College student takes a course taught by another college, related fees as already approved will be assessed.

** Fees are \$10 for Design Drafting and Interior Design, and \$250 for welding; excludes aviation flight training costs. *** The majority of Gallatin College students do not live on campus.