| Unit Name: | MSU - Billings CO | Т | | | PROPOS | ED RATES | | | | |
|--|-------------------|------------------------|---------------------|-----------|-------------|-----------|-------------|--------|---|---------------|
| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY09 FEE | FY 10 FEE | % CHANGE | FY 11 FEE | % CHANGE | FUND | DESCRIPTION | JUSTIFICATION |
| Sustainable Energy Technician - CAS | | Upon Board Approval | | 250.00 | 100.0% | 250.00 | 0.0% | 33XXXX | Costs of program specific consummables including, but not limited to engine lubricants, hydraulic fluids, cables and wire, hand tools for electrical testing and assembly, composite repair kits and supplies, batteries, belts, filters and other mechanical service consumables | |

| Unit Name: | MSU - Great Falls COT | | | | PROPOSED RATES | | | | | |
|--|-----------------------|------------------------|---------------------|-----------|----------------|-----------|-------------|--------|---|---------------|
| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY09 FEE | FY 10 FEE | % CHANGE | FY 11 FEE | % CHANGE | FUND | DESCRIPTION | JUSTIFICATION |
| Sustainable Energy Technician - CAS | | Upon Board Approval | | 250.00 | 100.0% | 250.00 | 0.0% | 33XXXX | Costs of program specific consummables including, but not limited to engine lubricants, hydraulic fluids, cables and wire, hand tools for electrical testing and assembly, composite repair kits and supplies, batteries, belts, filters and other mechanical service consumables | |

| Unit Name: | MSU - Northern | PROPOSED RATES | | | | | | | | |
|--|----------------|------------------------|---------------------|-----------|-------------|-----------|-------------|------|-------------|---------------|
| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY09 FEE | FY 10 FEE | % CHANGE | FY 11 FEE | % CHANGE | FUND | DESCRIPTION | JUSTIFICATION |
| Sustainable Energy Technician - CAS | | Upon Board Approval | | 250.00 | 100.0% | 250.00 | 0.0% | | | |

| Unit Name: | Montana Tech COT | | | | | PROPOSED RATES | | | | |
|--|------------------|------------------------|---------------------|-----------|-------------|----------------|-------------|------|---|---------------|
| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY09 FEE | FY 10 FEE | % CHANGE | FY 11 FEE | % CHANGE | FUND | DESCRIPTION | JUSTIFICATION |
| Sustainable Energy Technician - CAS | | Upon Board Approval | | 250.00 | 100.0% | 250.00 | 0.0% | | Costs of program specific consummables including, but not limited to engine lubricants, hydraulic fluids, cables and wire, hand tools for electrical testing and assembly, composite repair kits and supplies, batteries, belts, filters and other mechanical service consumables | |