

SCHEDULE 4 - CHE 104

MONTANA UNIVERSITY SYSTEM
 SUMMARY OF SCHOLARSHIPS AND FELLOWSHIPS
 CURRENT UNRESTRICTED OPERATING FUNDS
 FISCAL YEAR 2010
 BUDGETED

		MSU SUMMARY		UM SUMMARY		SYSTEM SUMMARY	
		FTE NUMBER	\$ AMOUNT	FTE NUMBER	\$ AMOUNT	FTE NUMBER	\$ AMOUNT
Discretionary							
	Resident						
	Resident Undergrad (6%)	188.4	840,128	360.2	1,466,642	548.5	2,306,770
	Resident Dual Credit	18.0	46,000	24.0	56,665	42.0	102,665
	Resident Athletics	298.6	1,256,628	285.5	1,175,739	584.0	2,432,367
	Resident Graduate (4%)	124.3	689,927	471.5	2,331,713	595.8	3,021,640
	SUBTOTAL	629.2	2,832,683	1,141	5,030,759	1,770	7,863,442
	Non-Resident (2%)						
	NR Undergraduate	229.2	3,722,770	160.6	2,682,078	389.8	6,404,848
	NR Athletics	162.7	2,524,002	100.0	1,596,525	262.8	4,120,527
	NR Graduate	76.7	1,314,673	58.1	1,079,429	134.8	2,394,102
	NR WICHE						
	PhD/MSSE	0.0	0			0.0	0
	Other						
	SUBTOTAL	471.3	7,596,677	39.9	5,358,032	787.4	12,954,709
Mandatory							
	Native American Students	463.2	1,778,100	361.3	1,448,873	824.4	3,226,973
	Veterans	33.0	137,162	30.6	109,252	63.6	246,414
	Resident Faculty & Staff	130.3	600,664	79.8	327,731	210.1	928,395
	Resident Employee Dependents	93.8	421,566	85.8	350,042	179.7	771,608
	War Orphans/Peace Officers	0.5	2,000	0.0	0	0.5	2,000
	September 11, 2001 Victim						
	Prisoners of War						
	Senior Citizens	9.8	39,162	11.1	40,488	20.9	79,650
	Custodial Students	0.0	0	1.8	7,210	1.8	7,210
	Community Colleges	5.5	24,088	16.5	67,980	22.0	92,068
	High School Honors	469.3	2,139,378	332.1	1,381,709	801.5	3,521,087
	National Merit	11.4	51,960	2.9	12,000	14.3	63,960
	Yellow Ribbon Program	0.0	0	0.0	0	0.0	0
	Other						
	SUBTOTAL	1,216.8	5,194,080.0	922.0	3,745,285.0	2,138.8	8,939,365.0
		0.0	0	0.0	0	0.0	0
Scholarships		0.0	442,227	52.9	250,000	52.9	692,227
		0.0	0	0.0	0	0.0	0
Total Tuition Waived		2,317.4	16,065,667.0	2,155.9	14,384,076.0	4,749.5	30,449,743.0

SCHEDULE 4 - CHE 104

MONTANA UNIVERSITY SYSTEM
 SUMMARY OF SCHOLARSHIPS AND FELLOWSHIPS
 CURRENT UNRESTRICTED OPERATING FUNDS
 FISCAL YEAR 2009
 ACTUALS

		MSU SUMMARY		UM SUMMARY		SYSTEM SUMMARY	
		FTE NUMBER	\$ AMOUNT	FTE NUMBER	\$ AMOUNT	FTE NUMBER	\$ AMOUNT
Discretionary							
	Resident						
	Resident Undergrad (6%)	129.1	550,063	307.9	1,268,868	436.9	1,818,931
	Resident Dual Credit	16.2	41,452	-	-	16.2	41,452
	Resident Athletics	221.1	910,320	279.2	1,056,064	500.3	1,966,384
	Resident Graduate (4%)	158.3	858,055	671.3	3,217,086	829.6	4,075,141
	SUBTOTAL	524.6	2,359,890	1,258.4	5,542,018	1,783.0	7,901,908
		-	-	-	-	-	-
	Non-Resident (2%)	-	-	-	-	-	-
	NR Undergraduate	235.1	3,655,941	163.0	2,515,025	398.1	6,170,966
	NR Athletics	175.8	2,601,244	131.3	1,950,023	307.1	4,551,267
	NR Graduate	113.3	1,875,191	26.4	457,320	139.7	2,332,511
	NR WICHE	2.5	31,562	-	-	2.5	31,562
	PhD/MSSE	-	-	-	-	-	-
	Other	-	-	-	-	-	-
	SUBTOTAL	526.7	8,163,938	320.7	4,922,367	847.4	13,086,305
		-	-	9.9	23,403	9.9	23,403
	Mandatory	-	-	4.5	10,611	4.5	10,611
	Native American Students	423.3	1,583,987	336.3	1,336,114	759.6	2,920,101
	Veterans	14.9	61,634	17.7	69,910	32.6	131,544
	Resident Faculty & Staff	114.1	524,398	77.2	308,516	191.2	832,914
	Resident Employee Dependents	62.7	271,573	78.8	315,948	141.5	587,521
	War Orphans/Peace Officers	-	-	3.2	7,667	3.2	7,667
	September 11, 2001 Victim						
	Prisoners of War	-	-	-	-	-	-
	Senior Citizens	8.2	34,270	5.2	20,925	13.4	55,195
	Custodial Students	-	-	2.1	8,806	2.1	8,806
	Community Colleges	6.0	25,074	8.4	33,382	14.3	58,456
	High School Honors	403.0	1,786,433	332.8	1,358,546	735.7	3,144,979
	National Merit	4.0	18,236	18.0	71,818	22.0	90,054
	Yellow Ribbon Program	-	-	-	-	-	-
	Other						
	SUBTOTAL	1,036.1	4,305,605.0	879.5	3,531,630.8	1,915.6	7,837,235.8
		-	-	-	-	-	-
	Scholarships	-	313,735	-	-	-	313,735
		-	-	-	-	-	-
	Total Tuition Waived	2,087.4	15,143,168.0	2,458.6	13,996,015.4	4,546.1	29,139,183.4