Miles City/Dawson Community Colleges Banner Implementation Report
The University of Montana
February 18, 2010

PREPARATION WORK

-SunGard Contracts Contracts resolved November/December 2010.

-Network Enhancement UM working to identify options to present to MCC and DCC. Target of March/April for decision, Summer 2010 for implementation.

-UM-M Execution Environment Hardware and storage acquisition complete and "discovery environment" available in January 2010. Development and test environments available in February 2010. Production environment targeted for April.

-Support Personnel UM-M search for programmer and DBA underway. UM-M temporarily adjusting assignments of existing personnel to handle development.

-Video Conferencing Support Participants testing/using a low cost, high definition video conferencing system with hope of minimizing travel in initial development and long term support. Acquisition now in progress.

IMPLEMENTATION WORK

-Initial Discovery Session/HR & Finance Discovery session for HR & Finance held in Missoula 1st week of February, face/face. Discovery session for Student (including Financial Aid) held in Missoula 3rd week in February, part face/part, part via video conference.

-Implementation – Finance/HR Initial focus on development of appropriate Chart(s) of Accounts for MCC & DCC, using UM C-o-A as a base to ensure compatibility with MUS data warehousing. Additional focus on relation to legacy systems in anticipation of need for data and process conversion.

-Implementation – Student Initial focus on standardization of elements in MCC & DCC Student modules, again to ensure compatibility with MUS data warehousing. Target for standard data formats and encoding is late February. Additional focus on relation to legacy systems in anticipation of need for data and process conversion.

-"Go-Live" Go-Live/conversion windows identified for MCC, DCC, and UM-M, and specific targets set

Finance - MCC	July 5, 2010
Finance - DCC	August 2, 2010
Student/Financial Aid – MCC & DCC	August 23, 2010
Human Resources - DCC	January 3, 2011
Human Resources - MCC	January 10, 2011