ITEM 146-2854-R0310 Attachment 1 March 4-5, 2010

New Fees Only THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2010 and 2011 Non-Mandatory Fees -- Rates per Semester

Unit Name:	MSU Billings CO	T			PROPOS	ED RATES				
		BOR	CURRENT		%		%			
NAME OF FEE	RUBRIC	AUTHORIZATION	FY09 FEE	FY 10 FEE	CHANGE	FY 11 FEE	CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Sustainable		Upon Board	NEW	250.00	100.0%	250.00	0.0%	33XXXX	Costs of program specific	This program will require the use of consummables to
Energy		Approval							consummables including, but not	be used by the students for laboratory coursework.
Technician - AAS									limited to engine lubricants,	
									hydraulic fluids, cables and wire,	
									hand tools for electrical testing and	
									assembly, composite repair kits	
									and supplies, batteries, belts,	
									filters and other mechanical service	
									consumables	

New Fees Only
THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011 Non-Mandatory Fees -- Rates per Semester

Unit Name:	MSU - Great Falls COT			PROPOSED RATES						
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Sustainable Energy Technician -		Upon Board	NEW	250.00	100.0%	250.00	0.0%	33XXXX	Costs of program specific	This program will require the use of consummables to
AAS		Approval							consummables including, but not	be used by the students for laboratory coursework.
									limited to engine lubricants,	
									hydraulic fluids, cables and wire,	
									hand tools for electrical testing and	
									assembly, composite repair kits and	
									supplies, batteries, belts, filters	
									and other mechanical service	
	1	I						1	consumables	

ITEM 146-2854-R0310 Attachment 3 March 4-5, 2010

New Fees Only
THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011 Non-Mandatory Fees -- Rates per Semester

Unit Name:	MSU - Northern				PROPOSED RATES					
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Sustainable Energy Technician - AAS		Upon Board Approval		250.00	100.0%	250.00	0.0%	33XXXX	Costs of program specific consummables including, but not limited to engine lubricants, hydraulic fluids, cables and wire, hand tools for electrical testing and assembly, composite repair kits and supplies, batteries, belts, filters and other mechanical service consumables	

ITEM 146-2854-R0310 Attachment 4 March 4-5, 2010

New Fees Only
THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011 Non-Mandatory Fees -- Rates per Semester

Unit Name: Montana Tech CC		PROPOSED RATES								
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Sustainable Energy Technician - AAS		Upon Board Approval		250.00	100.0%	250.00	0.0%	33XXXX	Costs of program specific consummables including, but not limited to engine lubricants, hydraulic fluids, cables and wire, hand tools for electrical testing and assembly, composite repair kits and supplies, batteries, belts, filters and other mechanical service consumables	