

**ITEM 147-1008-R0510**

**Move LaPeak, Lommasson Building; The University of Montana – Missoula.**

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**THAT**

Consistent with the provisions of MCA 18-2-102, the Board of Regents of the Montana University System authorizes The University of Montana to implement steps necessary to move the La Peak Coffee shop into the Country Store in the west end of the Lommasson building and renovate the vacated space into Dining Service administrative offices. The cost for this work will not exceed \$300,000. Auxiliary funds will wholly fund this project.

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**EXPLANATION**

Currently the main offices for University Dining Services are in an out-of-the-way location in the basement of the Lommasson Center. This makes it difficult for both prospective/current students and their parents to find these offices. Moving La Peak to the west end of the Lommasson Center would allow the vacated space to be renovated into new Dining Service administrative offices in a prominent location along the main circulation corridor. Additionally, the La Peak relocation into the Country Store will allow greater flexibility in menu choices and expanded hours of operation because the space can be resized /partitioned to provide three distinct service areas.

This authority request is for an amount greater than \$150,000, which requires the following additional information:

(a) Project Description:

The work performed under this authority encompasses the move of the La Peak Coffee shop to the west end of the Lommasson building and the renovation of the vacated space into administrative offices

(b) Cost estimate and Funding Sources:

Construction .....	\$190,000.00
Architectural Fees and Administrative Costs.....	46,000.00
Printing and Bidding Costs.....	5,000.00
Non-Contracted Labor .....	5,000.00
Contingency .....	54,000.00

**PROJECT TOTAL .....\$300,000.00**

This project will be financed as follows:

Auxiliary Funds .....	\$300,000.00
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(c) Programs served, enrollment data, projected enrollments:

N/A

(d) Space Utilization Data:

N/A

(e) Projected use for available residual space:

Existing space will be remodeled to accommodate new administrative offices.

(f) Projected O&M Costs and proposed funding sources:

N/A (No new space created)