

ITEM 147-1009-R0510

Dining Services Kitchen HVAC Improvements; Lommasson Building; The University of Montana – Missoula

THAT

Consistent with the provisions of MCA 18-2-102, the Board of Regents of the Montana University System authorizes The University of Montana to implement steps necessary to upgrade the HVAC systems, fire suppression, hoods, and controls in the kitchen and dining center in the Lommasson building. The cost for this work will not exceed \$1,300,000. Auxiliary funds will wholly fund this project.

EXPLANATION

The existing fire suppression systems and exhaust hoods are antiquated and severely limit the types of cooking that can be conducted in the production kitchen. In addition the kitchen does not have adequate cooling and ventilation, creating unsuitable and unsafe working conditions for the staff and student employees. Also, enhancing the air conditioning in the main dining center will allow more income producing opportunities during the summer months and a more pleasant dining experience during the academic year.

This authority request is for an amount greater than \$150,000, which requires the following additional information:

(a) Project Description:

The work performed under this authority encompasses the upgrade of the HVAC systems and fire hoods in the Lommasson building kitchen and dining center.

(b) Cost estimate and Funding Sources:

Construction	\$1,000,000.00
Architectural Fees and Administrative Costs.....	134,000.00
Printing and Bidding Costs.....	20,000.00
Non-Contracted Labor	5,000.00
Contingency	141,000.00

PROJECT TOTAL \$1,300,000.00

This project will be financed as follows:

Auxiliary Funds	\$1,300,000.00
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(c) Programs served, enrollment data, projected enrollments:

N/A

(d) Space Utilization Data:

N/A

(e) Projected use for available residual space:

N/A

(f) Projected O&M Costs and proposed funding sources:

N/A (No new space created)