

**The Montana University System  
Cost of Unfunded Resident Students Calculation**

<u>Campus</u>	<u>Total Cost/FTE</u>	<u>Weighted Avg Res Tuition</u>	<u>Difference</u>
MSU-Bozeman	\$ 12,596	\$ 4,933	\$ 7,663
MSU-Billings	9,495	3,682	5,813
MSU-Northern	12,526	4,936	7,590
MSU-GFCOT	7,924	2,496	5,428
UM-Missoula	10,809	3,835	6,974
UM-Montana Tech	11,548	4,299	7,249
UM-Western	10,394	3,355	7,039
UM-HCOT	7,729	2,358	5,371
		Average	\$ 6,641
Unfunded Resident FTE			1,642
Cost of Unfunded Students			\$ 10,904,317

<b>Enrollment Projections</b>	<b><u>FY11</u></b>	<b><u>FY12</u></b>	<b><u>FY13</u></b>	
Resident	28,517	28,605	28,714	79%
WUE	1,782	1,804	1,838	5%
Nonresident	<u>5,640</u>	<u>5,670</u>	<u>5,699</u>	<u>16%</u>
Total	35,939	36,079	36,251	100%