

**ITEM 147-1501-R0510**

**Authorization to Expend Student Computer Fees; Montana Tech of The University of Montana**

---

**THAT**

The Board of Regents authorizes, in accordance with Montana University System Policy 940.23, the expenditure of student computer fee money for the following:

North Campus

Upgrade and replace academic labs (83 computers)	\$113,000
Network servers, switches and maintenance	\$ 51,050
Network Plenum Wiring Loan Payment	\$ 25,784
Licenses and specialty software licenses (estimate)	\$ 11,236
Paper, toner and lab printers	\$ 49,220
Miscellaneous maintenance, upgrades, and other	\$ 58,140
<b>TOTAL</b>	<b>\$308,430</b>

South Campus (COT)

Upgrade and replace labs (34 computers)	\$ 44,200
Network servers, switches and maintenance	\$ 5,000
Lab printers, maintenance	\$ 4,500
Miscellaneous maintenance, upgrades, and other	\$ 19,300
<b>TOTAL</b>	<b>\$73,000</b>

---

**EXPLANATION**

In accordance with Montana University System Policy 940.23, this plan was developed in cooperation with student leadership and was approved by a Computer and Network Advisory Committee at both campus locations.