

**ITEM 147-302-R0510**

**Revision of Operating Budgets; Flathead Valley Community College**

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**THAT**

The Board of Regents authorizes Flathead Valley Community College to increase their operating budget by \$950,000.

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**EXPLANATION**

Flathead Valley Community College has enrolled 381 FTE over the original budget for FY2010. This FTE has generated an estimated \$950,000 in additional tuition revenue. The College is requesting an additional \$950,000 in budget authority to expend this revenue. Expenditures will include; additional costs associated with the increased FTE; prioritized one-time expenditures for equipment, classroom & lab renovations, and facility improvement; and debt reduction.

The Board of Trustees for Flathead Valley Community College approved this budget amendment at their March 22, 2010 board meeting.