	The University of Montana Board of Regents Authority Annual Status Report May 2010														
						Governor'	s Consent		Fund	Annual Projected O&M Costs					
		Auth	Expire				Date	Funding	Raising	A	Funding Source				
Line #	BOR Item # ssoula	Date	Date	BOR Item Title	Authority Amount	Req. T/N	Date	Source	Yes/No	Amount	Source	Architect	Status		
1	Pending	May-10		Move LaPeak; Lommasson Building	\$ 300,000	N	N/A	Auxiliary	No	N/A		Inkstone	Planning		
				Dining Services Kitchen HVAC Improvements; Lommasson											
2	Pending	May-10		Building	\$ 1,300,000		N/A	Auxiliary	No	N/A		JM Engineering	Planning		
3	146-1001-R0110	Jan-10		Replace Residence Life Maintenance Shop	\$ 600,000	N	N/A	Auxiliary	No	N/A		Gavin Hanks	Planning		
	145-1003-R1109	Nov-09		Planning Renovation of Dining Services in Lommasson	\$ 75,000 \$ 600,000	N	N/A	Auxiliary	No	N/A		Inkstone	Planning		
5	145-1002-R1109	Nov-09		Replace Elevators in Aber and Jesse Hall	\$ 600,000	N	N/A	Auxiliary Intercap	No	N/A		P&C	Planning		
6	144-1003-R0909	Sep-09		Construct Bus Storage Facility	\$ 450,000	N	N/A	Loan/Auxiliary	No	\$ 12,000	Campus	Gavin Hanks	Under Construction		
7	144-1001-R0809	Sep-09		Series I and II Revenue Bonds - Backflow Prevention	\$ 1,500,000	N	N/A	Bonds	No	N/A		DJ&A	Under Construction		
					\$22,800,000)		5		• 404 000			Pursuing CO6 funds to complete a portion of the 2nd floor the 3rd 4th floors and the		
8	142-1016-R0309	Mar-09	Mar-12	Increase Project Authorization for ISB	(8ML inc.) \$10,000,000) N	N/A	Bonds University	No	\$ 431,000	Campus	Studio Forma	basement		
10	140-1002-R0908	Sep-08	Sep-11	Increase Authority for Native American Center	(\$4,ML incr.)) N	N/A	Unrestricted	Yes	see below	State	LA Olsen	Near Completion		
11	138-1004-R0308 137-1004-R1107	Mar-08 Nov-07	Mar-11 Nov-10	Planning for Intercollegiate Athletic Building Projects: 1) New building for academic center/computer lab, offices & meeting rooms 2) Locker room renovation 3) Indoor practice facility Increase Authority for Phyllis Washington Education Center (Budaet Amendment)	\$75,000 \$12,000,000 (\$4.5ML incr.)		N/A	Private Private	Yes Yes	N/A \$264,600	N/A PL Request	Undecided	Planning Near Completion		
12	107 1004 101107	1101 01	1107 10	Executive Education Building Construction - Gilkey (Planning	(\$4.0112 1101.)		1.071	1 mate	100	φ204,000	rioquosi	02	Fundraising/Also Governor letter for		
13	128-1012-R0905	Sep-05	Sep-08	Authorization BOR 124-1004-R0904)	\$5,100,000) Y	11/02/05	Private	Yes	\$98,000	Campus	LPW Architects	construction		
14	128-1004-R0705	Jul-05	Jul-08	Auxiliary Portion of Steam & Condensate Line Replacement (Series J)	\$1,800,000) N	N/A	Bonds	No	N/A	N/A	3 Rivers	Phase I & II Complete Beginning Phase IIA		
15	127-1008-R0505	May-05		Native American Studies Building - Additional Authority	\$6,000,000		N/A	Private & University Unrestricted Funds	Yes	\$165,000	State	LA Olsen	Near Completion		
UM- Bu	itte											I			
16	144-1504-R0909	Sep-09		Expand HPER Building Mtech	\$3,000,000) N	N/A	Auxiliary InterCap Loan Student Fees HB540/59th	No	\$ 11,000	Auxiliary	Think One	Planning		
17	141-1501-R1108	Nov-08	Nov-11	Authorization to re-appropriate the Balance from the Petroleum Engineering/MBMG Bldg to Upgrade Existing Campus Bldgs	\$2,000,000) N	N/A	HB4/60th University Funds Private	Yes	N/A	N/A	CWG Arch/ Helena	Under Construction		
18	136-1504-R0707	Jul-07	Jul-10	Authorization for Greenhouse Removal and Construction (Reclamation & Development Grant - DNRC)	\$289,922	2 N	N/A	HB7/60th LEG (DNRC)	No	N/A	N/A	Hinick & Assoc.	Under Construction		
UM- Dil	llon														
19	139-1601-R0508	May-08	May-11	Life Safety Improvements PE Complex, UMW	\$400,000) N	N/A	Campus Funds/ Intercap Loan	No	N/A	N/A	D. Lund/ 3 Rivers	Under Construction		
UM- He	lena COT				·	<u> </u>	<u> </u>	• 				•			

The University of Montana Board of Regents Authority Annual Status Report May 2009

Completed Projects & Expired Authority

_						-		1						
						Governor's	Consent		Fund	Annual Projected				
		Auth	Expire					Funding	Raising		Funding			
Line #	BOR Item #	Date	Date	BOR Item Title	Authority Amount	Req. Y/N	Date	Source	Yes/No	Amount	Source	Architect	Status	
UM- Mi	UM- Missoula													
а	136-1007-R0907	Sep-07	Sep-10	Authorization to Construct "Think Tank" Coffee Shop	\$500,000	Ν	N/A	Auxiliary	No	\$5,000	Campus	MMW	Complete	
				Increase in Project Authorization for the Inter-Disciplinary	\$13,800,000			-					· ·	
b	132-1006-R0906	Sep-06	Sep-09	Science Building	(\$1,800,000 incr.)	Y	08/15/05	Bonds	No	\$672,520	Campus	Studio Forma	Complete	
С	128-1004-R0705	Jul-05	Jul-08	Interdisciplinary Research Facility (Series J)	\$12,000,000	Y	08/15/05	Bonds	No	\$431,000	Campus	Studio Forma	Complete	
UM- Bu	itte													
UM- Di	llon							1	•	1	•	1	1	

Revised Fiscal Year 2010 The University of Montana - Legislative Appropriation Status

General Spending Authority/Deferred Maint/Energy (oldest to newest)

Gen	•	-														
															Spray Booth Project	50/50 Split with MSU (Revise to \$550K
	2003 57th	HB5	UM		Code Compliance/Deferred Maintenance \$275	5,000				\$275,000			N/A			/ MUS)
			•			,				+=: 0,000					UMM Main Hall	
															Work Pending	
	2007 5044	UDE			Classes and the line media	7 500				¢ 407 500			N1/A			
	2007 59th	HB5	UM		Classroom/Lab Upgrades \$497	7,500				\$497,500			N/A			\$995,000 Split 50/50 with MSU
															\$211,207	
	2007 59th	HB5	UM		General Spending Authority		\$4,000,000			\$4,000,000			N/A			Reverted
	2009 60th	HB4	UM		ADA/Code Compliance/Deferred Maintenance \$1,800	0,000				\$1,800,000			N/A			\$3,600,000 Split 50/50 with MSU
	2009 60th	HB4	UM		Classroom/Lab Upgrades \$1,000	0,000				\$1,000,000			N/A			\$2,000,000 Split 50/50 with MSU
															\$153,988	
	2009 60th	HB4	UM		General Spending Authority for Capital Improvements		\$4,000,000			\$4,000,000			N/A		Unallocated	
							.,,,			.,,,					\$500,000	
															Unallocated	
	2011 61st	HB5	UM		Code Compliance/Deferred Maintenance \$1,800	000	\$500,000			\$2 300 000	Unidentified					\$4,600,000 Split 50/50 with MSU
	2011 61st		UM		Energy Conservation Improvements (Deferred Maintenance) \$6,150		\$2,250,000				Unidentified					\$16,800,000 Split 50/50 with MSU
	2011 0150	прэ	UNI		Energy Conservation improvements (Deterred Maintenance) \$6,150	,000	\$2,250,000			\$0,400,000						\$16,600,000 Spiil 50/50 With MSU
											Federal Special					
	2011 61st	HB5	UM		Energy Conservation Improvements (Revolving Loan - DEQ)				\$4,348,500	\$4,348,500	- ARR					\$8,697,000 Split 50/50 with MSU
															\$4,927,000	
	2011 61st	HB5	UM		General Spending Authority		\$6,000,000			\$6,000,000					Unallocated	
Maio	r Projects	- Misso	oula													
	1		1		Backflow Project			1						1		
					Buokilow Project											Western Montana Engineering/Western
	2011 61st	HB5	UM	29-01-01	UMM - Backflow Devices (Deferred Maint) (amt revised 10/13/09) \$274	1 000				\$274,000			N/A		Under Construction	Interstate
	2011 015	пвр		29-01-01	OWING - Backnow Devices (Deletted Wath) (and Tevised 10/13/09) \$274	,000				φ274,000			N/A		Under Construction	Interstate
	2009 59th	HB5	UMM	*	Reallocation from Steam Tunnel Project \$225	5,000				\$225,000						
	2011 61st	HB5	UM	*	ARRA Grant Loan - (General Spending Authority & BOR)		\$321,700			\$321,700						
										-						
	2011 61st	HB5	UM	*	ARRA Grant (Forgiven) - (General Spending Authority & BOR)		\$416,300			\$416,300						
					Total \$499	9,000	\$738,000	\$0	\$0	\$1,237,000						
		I I	1	I	10tai \$433	,000	\$750,000	φυ	φU	\$1,237,000		1			1	
Y	2009 60th	HB4	UMM		Clapp Building Renovation \$82 ⁻	1,000				\$821,000			N/A		Complete	
Y	2009 60th	HB4	UMM			1,000 .000)							N/A		Complete	
Y	2009 60th	HB4	UMM		Reallocation to West Cell Block Project (\$121,	000)	\$0	\$0	\$0	(\$121,000)			N/A			Reverted
Y	2009 60th	HB4	UMM		Reallocation to West Cell Block Project (\$121,		\$0	\$0	\$0				N/A			Reverted
					Reallocation to West Cell Block Project (\$121, Total \$700	000)		\$0	\$0	(\$121,000) \$700,000				Requesting State	Preliminary Design	Reverted Requesting LRBP Funding from 62nd
	2009 60th 2007 59th		UMM		Reallocation to West Cell Block Project (\$121,	000)	\$0 \$24,500,000	\$0	\$0	(\$121,000)	Unidentified	LRPB Request	N/A \$818,000		Preliminary Design	
	2007 59th	HB5	UMM		Reallocation to West Cell Block Project (\$121, Total College of Technology Construction/Consolidate Campus	.000)),000		\$0	\$0	(\$121,000) \$700,000 \$24,500,000		LRPB Request			Preliminary Design Complete	Requesting LRBP Funding from 62nd Legislature
		HB5	UMM		Reallocation to West Cell Block Project (\$121, Total College of Technology Construction/Consolidate Campus	000)		\$0	\$0	(\$121,000) \$700,000		LRPB Request			Preliminary Design Complete	Requesting LRBP Funding from 62nd
	2007 59th 2009 60th	HB5 HB4	UMM		Reallocation to West Cell Block Project Total (\$121, \$700 College of Technology Construction/Consolidate Campus COT Long-Range Planning \$500	.000)),000	\$24,500,000	\$0	\$0	(\$121,000) \$700,000 \$24,500,000 \$500,000		LRPB Request	\$818,000		Preliminary Design Complete Programming	Requesting LRBP Funding from 62nd Legislature Studioforma Architects Appointed
	2007 59th	HB5 HB4	UMM		Reallocation to West Cell Block Project Total (\$121, \$700 College of Technology Construction/Consolidate Campus COT Long-Range Planning \$500 Crown of the Continent Eco Interpretive Center/Nature Trail	.000)),000		\$0	\$0	(\$121,000) \$700,000 \$24,500,000 \$500,000	1	LRPB Request			Preliminary Design Complete Programming	Requesting LRBP Funding from 62nd Legislature
	2007 59th 2009 60th	HB5 HB4	UMM		Reallocation to West Cell Block Project Total (\$121, \$700 College of Technology Construction/Consolidate Campus COT Long-Range Planning \$500 Crown of the Continent Eco Interpretive Center/Nature Trail	.000)),000	\$24,500,000	\$0 \$75.000	\$0	(\$121,000) \$700,000 \$24,500,000 \$500,000	Unidentified	LRPB Request	\$818,000		Preliminary Design Complete Programming	Requesting LRBP Funding from 62nd Legislature Studioforma Architects Appointed
	2007 59th 2009 60th	HB5 HB4	UMM		Reallocation to West Cell Block Project Total (\$121, \$700 College of Technology Construction/Consolidate Campus COT Long-Range Planning \$500	.000)),000	\$24,500,000		\$0	(\$121,000) \$700,000 \$24,500,000 \$500,000 \$3,700,000	Unidentified	LRPB Request	\$818,000	Funds	Preliminary Design Complete Programming	Requesting LRBP Funding from 62nd Legislature Studioforma Architects Appointed
	2007 59th 2009 60th 2005 58th	HB5 HB4 HB5			Reallocation to West Cell Block Project Total (\$121, \$700 College of Technology Construction/Consolidate Campus COT Long-Range Planning \$500 Crown of the Continent Eco Interpretive Center/Nature Trail Education Addition - Planning BOR#128-1009-R0905	.000)),000	\$24,500,000 \$3,700,000		\$0 	(\$121,000) \$700,000 \$24,500,000 \$500,000 \$3,700,000 \$75,000	Unidentified Private	LRPB Request	\$818,000 Unknown	Funds Reallocation of UM	Preliminary Design Complete Programming Fund Raising	Requesting LRBP Funding from 62nd Legislature Studioforma Architects Appointed
	2007 59th 2009 60th 2005 58th 2009 60th	HB5 HB4 HB5 HB4			Reallocation to West Cell Block Project Total (\$121, \$700 College of Technology Construction/Consolidate Campus COT Long-Range Planning COT Long-Range Planning \$500 Crown of the Continent Eco Interpretive Center/Nature Trail Education Addition - Planning BOR#128-1009-R0905 Education Building Education Building	.000)),000	\$24,500,000 \$3,700,000 \$7,500,000		\$0	(\$121,000) \$700,000 \$24,500,000 \$500,000 \$3,700,000 \$75,000 \$7,500,000	Unidentified Private	LRPB Request	\$818,000	Funds	Preliminary Design Complete Programming	Requesting LRBP Funding from 62nd Legislature Studioforma Architects Appointed
	2007 59th 2009 60th 2005 58th 2009 60th 2009 60th	HB5 HB4 HB5 HB4 HB4			Reallocation to West Cell Block Project Total (\$121, \$700 College of Technology Construction/Consolidate Campus COT Long-Range Planning COT Long-Range Planning \$500 Crown of the Continent Eco Interpretive Center/Nature Trail Education Addition - Planning BOR#128-1009-R0905 Education Building General Spending Authority - Capital Improvements	000) 3,000	\$24,500,000 \$3,700,000		\$0 	(\$121,000) \$700,000 \$24,500,000 \$500,000 \$3,700,000 \$75,000 \$7,500,000 \$1,500,000	Unidentified Private	LRPB Request	\$818,000 Unknown	Funds Reallocation of UM	Preliminary Design Complete Programming Fund Raising	Requesting LRBP Funding from 62nd Legislature Studioforma Architects Appointed
	2007 59th 2009 60th 2005 58th 2009 60th	HB5 HB4 HB5 HB4 HB4			Reallocation to West Cell Block Project Total (\$121, \$700 College of Technology Construction/Consolidate Campus COT Long-Range Planning \$500 Crown of the Continent Eco Interpretive Center/Nature Trail Education Addition - Planning BOR#128-1009-R0905 Education Building General Spending Authority - Capital Improvements Steam Tunnel Reallocation	.000)),000	\$24,500,000 \$3,700,000 \$7,500,000 \$1,500,000		\$0 	(\$121,000) \$700,000 \$24,500,000 \$500,000 \$3,700,000 \$75,000 \$7,500,000 \$1,500,000 \$25,000	Unidentified Private Private	LRPB Request	\$818,000 Unknown	Funds Reallocation of UM	Preliminary Design Complete Programming Fund Raising	Requesting LRBP Funding from 62nd Legislature Studioforma Architects Appointed
	2007 59th 2009 60th 2005 58th 2009 60th 2009 60th 2009 59th	HB5 HB4 HB5 HB4 HB4 HB4 HB5	UMM UMM UMM UMM UMM	26-01-01 *	Reallocation to West Cell Block Project Total (\$121, \$700 College of Technology Construction/Consolidate Campus \$700 COT Long-Range Planning \$500 Crown of the Continent Eco Interpretive Center/Nature Trail \$500 Education Addition - Planning BOR#128-1009-R0905 \$500 Education Building \$500 General Spending Authority - Capital Improvements \$250 Steam Tunnel Reallocation \$250 Budget Amendment to increase to \$12ML (12/18/07) \$250	000) 0,000 0,000	\$24,500,000 \$3,700,000 \$7,500,000		\$0 	(\$121,000) \$700,000 \$24,500,000 \$3,700,000 \$75,000 \$1,500,000 \$1,500,000 \$4,500,000	Unidentified Private Private	LRPB Request	\$818,000 Unknown	Funds Reallocation of UM	Preliminary Design Complete Programming Fund Raising	Requesting LRBP Funding from 62nd Legislature Studioforma Architects Appointed
	2007 59th 2009 60th 2005 58th 2009 60th 2009 60th 2009 59th 2011 61st	HB5 HB4 HB5 HB4 HB4 HB5 HB5	UMM UMM UMM UMM UM UM	26-01-01 *	Reallocation to West Cell Block Project Total (\$121, \$700 College of Technology Construction/Consolidate Campus COT Long-Range Planning \$500 Crown of the Continent Eco Interpretive Center/Nature Trail Education Addition - Planning BOR#128-1009-R0905 Education Building General Spending Authority - Capital Improvements Steam Tunnel Reallocation Budget Amendment to increase to \$12ML (12/18/07) Window Replacement (Deferred Maintenance)	000) 3,000	\$24,500,000 \$3,700,000 \$7,500,000 \$1,500,000 \$4,500,000		\$0 	(\$121,000) \$700,000 \$24,500,000 \$500,000 \$3,700,000 \$7,500,000 \$1,500,000 \$4,500,000 \$100,000	Unidentified Private Private	LRPB Request	\$818,000 Unknown	Funds Reallocation of UM	Preliminary Design Complete Programming Fund Raising	Requesting LRBP Funding from 62nd Legislature Studioforma Architects Appointed
	2007 59th 2009 60th 2005 58th 2009 60th 2009 60th 2009 59th	HB5 HB4 HB5 HB4 HB4 HB5 HB5	UMM UMM UMM UMM UMM	26-01-01 *	Reallocation to West Cell Block Project Total (\$121, \$700 College of Technology Construction/Consolidate Campus COT Long-Range Planning \$500 Corown of the Continent Eco Interpretive Center/Nature Trail Education Addition - Planning BOR#128-1009-R0905 Education Building General Spending Authority - Capital Improvements Steam Tunnel Reallocation Window Replacement (Deferred Maintenance) UMM - Education Addtl Authority (12/10/09)	000) 0,000 0,000 0,000	\$24,500,000 \$3,700,000 \$7,500,000 \$1,500,000 \$4,500,000 \$70,946	\$75,000		(\$121,000) \$700,000 \$24,500,000 \$3,700,000 \$3,700,000 \$75,000 \$1,500,000 \$25,000 \$4,500,000 \$100,000 \$70,946	Unidentified Private Private Private	LRPB Request	\$818,000 Unknown	Funds Reallocation of UM	Preliminary Design Complete Programming Fund Raising	Requesting LRBP Funding from 62nd Legislature Studioforma Architects Appointed
	2007 59th 2009 60th 2005 58th 2009 60th 2009 60th 2009 59th 2011 61st	HB5 HB4 HB5 HB4 HB4 HB5 HB5	UMM UMM UMM UMM UM UM	26-01-01 *	Reallocation to West Cell Block Project Total (\$121, \$700 College of Technology Construction/Consolidate Campus COT Long-Range Planning \$500 Corown of the Continent Eco Interpretive Center/Nature Trail Education Addition - Planning BOR#128-1009-R0905 Education Building General Spending Authority - Capital Improvements Steam Tunnel Reallocation Window Replacement (Deferred Maintenance) UMM - Education Addtl Authority (12/10/09)	000) 0,000 0,000 0,000	\$24,500,000 \$3,700,000 \$7,500,000 \$1,500,000 \$4,500,000		\$0 	(\$121,000) \$700,000 \$24,500,000 \$500,000 \$3,700,000 \$7,500,000 \$1,500,000 \$4,500,000 \$100,000	Unidentified Private Private Private	LRPB Request	\$818,000 Unknown	Funds Reallocation of UM	Preliminary Design Complete Programming Fund Raising	Requesting LRBP Funding from 62nd Legislature Studioforma Architects Appointed
	2007 59th 2009 60th 2005 58th 2009 60th 2009 60th 2009 59th 2011 61st	HB5 HB4 HB5 HB4 HB4 HB5 HB5	UMM UMM UMM UMM UM UM	26-01-01 *	Reallocation to West Cell Block Project Total (\$121, \$700 College of Technology Construction/Consolidate Campus COT Long-Range Planning \$500 Corown of the Continent Eco Interpretive Center/Nature Trail Education Addition - Planning BOR#128-1009-R0905 Education Building General Spending Authority - Capital Improvements Steam Tunnel Reallocation Window Replacement (Deferred Maintenance) UMM - Education Addtl Authority (12/10/09)	000) 0,000 0,000 0,000	\$24,500,000 \$3,700,000 \$7,500,000 \$1,500,000 \$4,500,000 \$70,946	\$75,000		(\$121,000) \$700,000 \$24,500,000 \$3,700,000 \$3,700,000 \$75,000 \$1,500,000 \$25,000 \$4,500,000 \$100,000 \$70,946	Unidentified Private Private Private	LRPB Request	\$818,000 Unknown	Funds Reallocation of UM	Preliminary Design Complete Programming Fund Raising Near Completion	Requesting LRBP Funding from 62nd Legislature Studioforma Architects Appointed
	2007 59th 2009 60th 2005 58th 2009 60th 2009 60th 2009 59th 2011 61st 2011 61st	HB5 HB4 HB5 HB4 HB4 HB5 HB5 HB5		26-01-01 *	Reallocation to West Cell Block Project Total (\$121, \$700 College of Technology Construction/Consolidate Campus COT Long-Range Planning \$500 Corown of the Continent Eco Interpretive Center/Nature Trail Education Addition - Planning BOR#128-1009-R0905 Education Building General Spending Authority - Capital Improvements Steam Tunnel Reallocation Steam Tunnel Reallocation Window Replacement (Deferred Maintenance) UMM - Education Addtl Authority (12/10/09) Total	000) 0,000 0,000 0,000	\$24,500,000 \$3,700,000 \$7,500,000 \$1,500,000 \$4,500,000 \$70,946 \$13,570,946	\$75,000		(\$121,000) \$700,000 \$24,500,000 \$3,700,000 \$3,700,000 \$75,000 \$1,500,000 \$1,500,000 \$4,500,000 \$100,000 \$770,946	Unidentified Private Private Private	LRPB Request	\$818,000 Unknown \$354,000	Funds Reallocation of UM	Preliminary Design Complete Programming Fund Raising Near Completion	Requesting LRBP Funding from 62nd Legislature Studioforma Architects Appointed Project on hold pursuing funding
	2007 59th 2009 60th 2005 58th 2009 60th 2009 60th 2009 59th 2011 61st	HB5 HB4 HB5 HB4 HB4 HB5 HB5 HB5	UMM UMM UMM UMM UM UM	26-01-01 *	Reallocation to West Cell Block Project Total (\$121, \$700 College of Technology Construction/Consolidate Campus COT Long-Range Planning \$500 Corown of the Continent Eco Interpretive Center/Nature Trail Education Addition - Planning BOR#128-1009-R0905 Education Building General Spending Authority - Capital Improvements Steam Tunnel Reallocation Window Replacement (Deferred Maintenance) UMM - Education Addtl Authority (12/10/09)	000) 0,000 0,000 0,000	\$24,500,000 \$3,700,000 \$7,500,000 \$1,500,000 \$4,500,000 \$70,946	\$75,000		(\$121,000) \$700,000 \$24,500,000 \$3,700,000 \$3,700,000 \$75,000 \$1,500,000 \$25,000 \$4,500,000 \$100,000 \$70,946	Unidentified Private Private Private	LRPB Request	\$818,000 Unknown	Funds Reallocation of UM	Preliminary Design Complete Programming Fund Raising Near Completion	Requesting LRBP Funding from 62nd Legislature Studioforma Architects Appointed
	2007 59th 2009 60th 2005 58th 2009 60th 2009 60th 2009 59th 2011 61st 2011 61st	HB5 HB4 HB5 HB4 HB4 HB5 HB5 HB5		26-01-01 *	Reallocation to West Cell Block Project Total (\$121, \$700 College of Technology Construction/Consolidate Campus COT Long-Range Planning \$500 Corown of the Continent Eco Interpretive Center/Nature Trail Education Addition - Planning BOR#128-1009-R0905 Education Building General Spending Authority - Capital Improvements Steam Tunnel Reallocation Steam Tunnel Reallocation Window Replacement (Deferred Maintenance) UMM - Education Addtl Authority (12/10/09) Total	000) 0,000 0,000 0,000	\$24,500,000 \$3,700,000 \$7,500,000 \$1,500,000 \$4,500,000 \$70,946 \$13,570,946	\$75,000		(\$121,000) \$700,000 \$24,500,000 \$3,700,000 \$3,700,000 \$75,000 \$1,500,000 \$1,500,000 \$4,500,000 \$100,000 \$770,946	Unidentified Private Private Private	LRPB Request	\$818,000 Unknown \$354,000	Funds Reallocation of UM	Preliminary Design Complete Programming Fund Raising Near Completion	Requesting LRBP Funding from 62nd Legislature Studioforma Architects Appointed Project on hold pursuing funding
	2007 59th 2009 60th 2005 58th 2009 60th 2009 60th 2009 59th 2011 61st 2011 61st	HB5 HB4 HB5 HB4 HB4 HB5 HB5 HB5		26-01-01 *	Reallocation to West Cell Block Project Total (\$121, \$700 College of Technology Construction/Consolidate Campus COT Long-Range Planning \$500 Corown of the Continent Eco Interpretive Center/Nature Trail Education Addition - Planning BOR#128-1009-R0905 Education Building General Spending Authority - Capital Improvements Steam Tunnel Reallocation Steam Tunnel Reallocation Window Replacement (Deferred Maintenance) UMM - Education Addtl Authority (12/10/09) Total	000) 0,000 0,000 0,000	\$24,500,000 \$3,700,000 \$7,500,000 \$1,500,000 \$4,500,000 \$70,946 \$13,570,946	\$75,000		(\$121,000) \$700,000 \$24,500,000 \$3,700,000 \$3,700,000 \$75,000 \$1,500,000 \$1,500,000 \$4,500,000 \$100,000 \$770,946	Unidentified Private Private Private Unidentified		\$818,000 Unknown \$354,000	Funds Reallocation of UM	Preliminary Design Complete Programming Fund Raising Near Completion	Requesting LRBP Funding from 62nd Legislature Studioforma Architects Appointed Project on hold pursuing funding
	2007 59th 2009 60th 2005 58th 2009 60th 2009 60th 2009 59th 2011 61st 2011 61st 2011 61st	HB5 HB4 HB5 HB4 HB5 HB5 HB5 HB5		26-01-01 *	Reallocation to West Cell Block Project Total (\$121, \$700 College of Technology Construction/Consolidate Campus COT Long-Range Planning COT Long-Range Planning \$500 Crown of the Continent Eco Interpretive Center/Nature Trail Education Addition - Planning BOR#128-1009-R0905 Education Building General Spending Authority - Capital Improvements Steam Tunnel Reallocation \$225 Budget Amendment to increase to \$12ML (12/18/07) Window Replacement (Deferred Maintenance) UMM - Education Addtl Authority (12/10/09) Total Forestry Complex Forestry Complex	000) 0,000 0,000 0,000	\$24,500,000 \$3,700,000 \$7,500,000 \$1,500,000 \$4,500,000 \$4,500,000 \$13,570,946 \$13,570,946 \$20,000,000	\$75,000		(\$121,000) \$700,000 \$24,500,000 \$3,700,000 \$3,700,000 \$7,500,000 \$1,500,000 \$1,500,000 \$100,000 \$100,000 \$13,770,946 \$13,770,946	Unidentified Private Private Private Unidentified	\$500,000 Private Funds	\$818,000 Unknown \$354,000 Unknown	Funds Reallocation of UM Funds	Preliminary Design Complete Programming Fund Raising Near Completion Near Completion Preliminary Design Complete Schematic Design	Requesting LRBP Funding from 62nd Legislature Studioforma Architects Appointed Project on hold pursuing funding
	2007 59th 2009 60th 2005 58th 2009 60th 2009 60th 2009 59th 2011 61st 2011 61st	HB5 HB4 HB5 HB4 HB5 HB5 HB5 HB5		26-01-01 *	Reallocation to West Cell Block Project Total (\$121, \$700 College of Technology Construction/Consolidate Campus COT Long-Range Planning \$500 Corown of the Continent Eco Interpretive Center/Nature Trail Education Addition - Planning BOR#128-1009-R0905 Education Building General Spending Authority - Capital Improvements Steam Tunnel Reallocation Steam Tunnel Reallocation Window Replacement (Deferred Maintenance) UMM - Education Addtl Authority (12/10/09) Total	000) 0,000 0,000 0,000	\$24,500,000 \$3,700,000 \$7,500,000 \$1,500,000 \$4,500,000 \$70,946 \$13,570,946	\$75,000		(\$121,000) \$700,000 \$24,500,000 \$3,700,000 \$3,700,000 \$75,000 \$1,500,000 \$1,500,000 \$4,500,000 \$100,000 \$100,000 \$100,000	Unidentified Private Private Private Unidentified		\$818,000 Unknown \$354,000 Unknown	Funds Reallocation of UM	Preliminary Design Complete Programming Fund Raising Near Completion Near Completion Preliminary Design Complete Schematic Design	Requesting LRBP Funding from 62nd Legislature Studioforma Architects Appointed Project on hold pursuing funding
	2007 59th 2009 60th 2005 58th 2009 60th 2009 60th 2009 59th 2011 61st 2011 61st 2007 59th	HB5 HB4 HB5 HB4 HB4 HB5 HB5 HB5 HB5		26-01-01 * * * * * * * * * * * * * * * * * * *	Reallocation to West Cell Block Project Total (\$121, \$700 College of Technology Construction/Consolidate Campus College of Technology Construction/Consolidate Campus COT Long-Range Planning \$500 Crown of the Continent Eco Interpretive Center/Nature Trail Education Addition - Planning BOR#128-1009-R0905 Education Building General Spending Authority - Capital Improvements Steam Tunnel Reallocation \$225 Budget Amendment to increase to \$12ML (12/18/07) Window Replacement (Deferred Maintenance) UMM - Education Addtl Authority (12/10/09) Total Forestry Complex Gallery Space (Montana Museum of Art & Culture)	000) 0,000 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0 0 0 0 0 0 0 0 0 0 0 0	\$24,500,000 \$3,700,000 \$7,500,000 \$1,500,000 \$4,500,000 \$4,500,000 \$13,570,946 \$13,570,946 \$20,000,000	\$75,000		(\$121,000) \$700,000 \$24,500,000 \$3,700,000 \$3,700,000 \$75,000 \$1,500,000 \$4,500,000 \$100,000 \$100,000 \$13,770,946 \$20,000,000 \$6,000,000	Unidentified Private Private Private Unidentified	\$500,000 Private Funds	\$818,000 Unknown \$354,000 Unknown	Funds Reallocation of UM Funds	Preliminary Design Complete Programming Fund Raising Near Completion Preliminary Design Complete Schematic Design Complete	Requesting LRBP Funding from 62nd Legislature Studioforma Architects Appointed Project on hold pursuing funding
	2007 59th 2009 60th 2005 58th 2009 60th 2009 60th 2009 59th 2011 61st 2011 61st 2011 61st	HB5 HB4 HB5 HB4 HB4 HB5 HB5 HB5 HB5		26-01-01 *	Reallocation to West Cell Block Project Total (\$121, \$700 College of Technology Construction/Consolidate Campus College of Technology Construction/Consolidate Campus COT Long-Range Planning \$500 Corown of the Continent Eco Interpretive Center/Nature Trail Education Addition - Planning BOR#128-1009-R0905 Education Building General Spending Authority - Capital Improvements \$225 Budget Amendment to increase to \$12ML (12/18/07) Window Replacement (Deferred Maintenance) \$100 UMM - Education Addtl Authority (12/10/09) Total \$125 Forestry Complex Gallery Space (Montana Museum of Art & Culture) \$965	000) 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,0	\$24,500,000 \$3,700,000 \$7,500,000 \$1,500,000 \$4,500,000 \$4,500,000 \$13,570,946 \$13,570,946 \$20,000,000	\$75,000		(\$121,000) \$700,000 \$24,500,000 \$3,700,000 \$3,700,000 \$1,500,000 \$1,500,000 \$100,000 \$100,000 \$113,770,946 \$13,770,946 \$20,000,000 \$6,000,000 \$965,150	Unidentified Private Private Unidentified Private	\$500,000 Private Funds	\$818,000 Unknown \$354,000 Unknown	Funds Reallocation of UM Funds	Preliminary Design Complete Programming Fund Raising Near Completion Near Completion Preliminary Design Complete Schematic Design	Requesting LRBP Funding from 62nd Legislature Studioforma Architects Appointed Project on hold pursuing funding
	2007 59th 2009 60th 2005 58th 2009 60th 2009 60th 2009 59th 2011 61st 2011 61st 2007 59th	HB5 HB4 HB5 HB4 HB4 HB5 HB5 HB5 HB5		26-01-01 * * * * * * * * * * * * * * * * * * *	Reallocation to West Cell Block Project Total (\$121, \$700 College of Technology Construction/Consolidate Campus College of Technology Construction/Consolidate Campus COT Long-Range Planning \$500 Crown of the Continent Eco Interpretive Center/Nature Trail Education Addition - Planning BOR#128-1009-R0905 Education Building General Spending Authority - Capital Improvements Steam Tunnel Reallocation \$225 Budget Amendment to increase to \$12ML (12/18/07) Window Replacement (Deferred Maintenance) UMM - Education Addtl Authority (12/10/09) Total Forestry Complex Gallery Space (Montana Museum of Art & Culture) Health Science HVAC Upgrade Phase 2 \$966 Transferred to Phase 1 of Project (6/17/05) (\$400	000) 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,0	\$24,500,000 \$3,700,000 \$7,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$2,70,946 \$20,000,000 \$6,000,000	\$75,000	\$0	(\$121,000) \$700,000 \$24,500,000 \$3,700,000 \$75,000 \$1,500,000 \$1,500,000 \$100,000 \$100,000 \$220,000,000 \$6,000,000 \$965,150 (\$400,475)	Unidentified Private Private Unidentified Private	\$500,000 Private Funds	\$818,000 Unknown \$354,000 Unknown	Funds Reallocation of UM Funds	Preliminary Design Complete Programming Fund Raising Near Completion Near Completion Preliminary Design Complete Schematic Design Complete Complete	Requesting LRBP Funding from 62nd Legislature Studioforma Architects Appointed Project on hold pursuing funding Pursuing Federal Funding A&E Architects
	2007 59th 2009 60th 2005 58th 2009 60th 2009 60th 2009 59th 2011 61st 2011 61st 2007 59th	HB5 HB4 HB5 HB4 HB4 HB5 HB5 HB5 HB5		26-01-01 * * * * * * * * * * * * * * * * * * *	Reallocation to West Cell Block Project Total (\$121, \$700 College of Technology Construction/Consolidate Campus College of Technology Construction/Consolidate Campus COT Long-Range Planning \$500 Crown of the Continent Eco Interpretive Center/Nature Trail Education Addition - Planning BOR#128-1009-R0905 Education Building General Spending Authority - Capital Improvements Steam Tunnel Reallocation \$225 Budget Amendment to increase to \$12ML (12/18/07) Window Replacement (Deferred Maintenance) UMM - Education Addtl Authority (12/10/09) Total Forestry Complex Gallery Space (Montana Museum of Art & Culture) Health Science HVAC Upgrade Phase 2 \$966 Transferred to Phase 1 of Project (6/17/05) (\$400	000) 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,0	\$24,500,000 \$3,700,000 \$7,500,000 \$1,500,000 \$4,500,000 \$4,500,000 \$13,570,946 \$13,570,946 \$20,000,000	\$75,000		(\$121,000) \$700,000 \$24,500,000 \$3,700,000 \$3,700,000 \$1,500,000 \$1,500,000 \$100,000 \$100,000 \$113,770,946 \$13,770,946 \$20,000,000 \$6,000,000 \$965,150	Unidentified Private Private Unidentified Private	\$500,000 Private Funds	\$818,000 Unknown \$354,000 Unknown	Funds Reallocation of UM Funds	Preliminary Design Complete Programming Fund Raising Near Completion Near Completion Preliminary Design Complete Schematic Design Complete Complete	Requesting LRBP Funding from 62nd Legislature Studioforma Architects Appointed Project on hold pursuing funding
	2007 59th 2009 60th 2005 58th 2009 60th 2009 60th 2009 59th 2011 61st 2011 61st 2007 59th 2007 59th	HB5 HB4 HB5 HB4 HB4 HB5 HB5 HB5 HB5		26-01-01 * * * * * * * * * * * * * * * * * * *	Reallocation to West Cell Block Project Total (\$121, \$700 College of Technology Construction/Consolidate Campus College of Technology Construction/Consolidate Campus COT Long-Range Planning \$500 Crown of the Continent Eco Interpretive Center/Nature Trail Education Addition - Planning BOR#128-1009-R0905 Education Building General Spending Authority - Capital Improvements \$225 Budget Amendment to increase to \$12ML (12/18/07) \$100 Window Replacement (Deferred Maintenance) \$100 UMM - Education Addtl Authority (12/10/09) Total Forestry Complex Gallery Space (Montana Museum of Art & Culture) Health Science HVAC Upgrade Phase 2 \$963 Transferred to Phase 1 of Project (6/17/05) (\$400 Total \$564	000) 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,0	\$24,500,000 \$3,700,000 \$7,500,000 \$1,500,000 \$4,500,000 \$4,500,000 \$20,000,000 \$6,000,000	\$75,000	\$0	(\$121,000) \$700,000 \$24,500,000 \$3,700,000 \$3,700,000 \$75,000 \$1,500,000 \$1,500,000 \$100,000 \$100,000 \$100,000 \$13,770,946 \$13,770,946 \$20,000,000 \$6,000,000 \$965,150 (\$400,475) \$564,675	Unidentified Private Private Unidentified Private	\$500,000 Private Funds	\$818,000 Unknown \$354,000 Unknown	Funds Reallocation of UM Funds	Preliminary Design Complete Programming Fund Raising Near Completion Near Completion Preliminary Design Complete Schematic Design Complete Complete	Requesting LRBP Funding from 62nd Legislature Studioforma Architects Appointed Project on hold pursuing funding Pursuing Federal Funding A&E Architects
	2007 59th 2009 60th 2005 58th 2009 60th 2009 60th 2009 59th 2011 61st 2011 61st 2007 59th 2007 59th	HB5 HB4 HB5 HB4 HB4 HB5 HB5 HB5 HB5		26-01-01 * * * * * * * * * * * * * * * * * * *	Reallocation to West Cell Block Project Total (\$121, \$700 College of Technology Construction/Consolidate Campus College of Technology Construction/Consolidate Campus COT Long-Range Planning \$500 Crown of the Continent Eco Interpretive Center/Nature Trail Education Addition - Planning BOR#128-1009-R0905 Education Building General Spending Authority - Capital Improvements Steam Tunnel Reallocation \$225 Budget Amendment to increase to \$12ML (12/18/07) Window Replacement (Deferred Maintenance) UMM - Education Addtl Authority (12/10/09) Total Forestry Complex Gallery Space (Montana Museum of Art & Culture) Health Science HVAC Upgrade Phase 2 Transferred to Phase 1 of Project (6/17/05) Total \$960 (\$400 Total Interdisciplinary Science BOR # 128-1004-R0705 \$124	000) 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,0	\$24,500,000 \$3,700,000 \$7,500,000 \$1,500,000 \$4,500,000 \$4,500,000 \$20,000,000 \$6,000,000	\$75,000	\$0	(\$121,000) \$700,000 \$24,500,000 \$3,700,000 \$75,000 \$1,500,000 \$1,500,000 \$1,500,000 \$100,000 \$70,946 \$13,770,946 \$20,000,000 \$6,000,000 \$965,150 (\$400,475) \$564,675 \$12,000,000	Unidentified Private Private Unidentified Private	\$500,000 Private Funds	\$818,000 Unknown \$354,000 Unknown	Funds Reallocation of UM Funds	Preliminary Design Complete Programming Fund Raising Near Completion Near Completion Preliminary Design Complete Schematic Design Complete Complete	Requesting LRBP Funding from 62nd Legislature Studioforma Architects Appointed Project on hold pursuing funding Pursuing Federal Funding A&E Architects
	2007 59th 2009 60th 2005 58th 2009 60th 2009 60th 2009 59th 2011 61st 2011 61st 2007 59th 2007 59th	HB5 HB4 HB5 HB4 HB4 HB5 HB5 HB5 HB5		26-01-01 * * * * * * * * * * * * * * * * * * *	Reallocation to West Cell Block Project Total (\$121, \$700 College of Technology Construction/Consolidate Campus College of Technology Construction/Consolidate Campus COT Long-Range Planning \$500 Crown of the Continent Eco Interpretive Center/Nature Trail Education Addition - Planning BOR#128-1009-R0905 Education Building General Spending Authority - Capital Improvements \$225 Budget Amendment to increase to \$12ML (12/18/07) \$100 Window Replacement (Deferred Maintenance) \$100 UMM - Education Addtl Authority (12/10/09) Total Forestry Complex Gallery Space (Montana Museum of Art & Culture) Health Science HVAC Upgrade Phase 2 \$963 Transferred to Phase 1 of Project (6/17/05) (\$400 Total \$564	000) 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,0	\$24,500,000	\$75,000	\$0	(\$121,000) \$700,000 \$24,500,000 \$3,700,000 \$3,700,000 \$75,000 \$1,500,000 \$1,500,000 \$100,000 \$100,000 \$100,000 \$13,770,946 \$13,770,946 \$20,000,000 \$6,000,000 \$965,150 (\$400,475) \$564,675	Unidentified Private Private Unidentified Private	\$500,000 Private Funds	\$818,000 Unknown \$354,000 Unknown	Funds Reallocation of UM Funds	Preliminary Design Complete Programming Fund Raising Near Completion Near Completion Preliminary Design Complete Schematic Design Complete Complete	Requesting LRBP Funding from 62nd Legislature Studioforma Architects Appointed Project on hold pursuing funding Pursuing Federal Funding A&E Architects

Lifes Tringe Carlor Carlor

		way 20	io negei	nts Report - Re	Noca										
	/ /		/		Revised Fiscal Year 2010	/						6			
2		11		× (<i>₿</i> .		الجبي الج	/ \$\$.\$P.8					
E.	s / :	S *		je Cr	The University of Montana - Legislative	Lego Linging	Length Construction	BOR BOR		Oral Contraction Contraction	Status	2 4 B	nain nain	Project Status	<i>8</i>
20 20	8 9			2°	Appropriation Status	/ ~~ <u>~</u> ~ /	4	Aug 6	17 8	2° 2° 4° 6°	S	8	್ಧೆ§	2° 55	↓ vov
200	7 59tl	h HB5	UMM	25-01-09	Interdisciplinary Science Bldg - Research Lab Authority		\$500,000			\$500,000					
		t HB5			Interdisciplinary Science (ISB) Finish Out*		\$8,000,000			\$8,000,000 Unidentified					
	1 010		0.000		Total	\$0	\$8,500,000		\$0	\$22,800,000					
					Totai	φU	\$0,500,000	\$14,300,000	ψŪ	\$22,000,000					
					*Aloo any area in BOD #111 1016 D0200)										
			1		*Also covered in BOR #141-1016-R0309)										
		1	1	1					1	Grant/Private &			Reallocation of UM	1	
200	3 57ti	h HB5	ним	20-01-05-01	Law Building Renovation/ Expansion (43,000 GSF)		\$5,000,000			\$5,000,000 Campus		\$388,000	Funds	Near Completion	
	7 59th		UMM	20 01 00 01	Law Building ADA Improvements/Renovation/Expansion	\$500,000	\$0,000,000			\$500.000		\$000,000	, ando	riour completion	
200	7 550		OWIN		Law building ADA improvements/itenovation/Expansion	\$300,000				Grant/Private &					
200	9 60tl	h HB4	UMM		Law School Addition	\$4,200,000	\$5,050,000			\$9,250,000 Campus					
	9 60th		UM		General Authority/Deferred Maint	\$4,200,000	\$67,300			\$67,300 Campus					
200	9 000	п пв4	UW		General Authomy/Delerred Maint		\$07,300			\$67,300					
						\$000 000				# 000 000					
	9 60tl		UM		ADA/Code/Deferred Maint (PARTV Ground Water & Pipe Upsizing)	\$300,000				\$300,000					
200	9 60tl	h HB4	UM		General Authority - Eddy Ave Paving (7/28/09)		\$31,867			\$31,867					
	_	_			Total	\$5,000,000	\$10,149,167	\$0	\$0	\$15,149,167					
			1		Main Hall Roof/Masonry										
200	9 60tl	h HB4	UM	25-01-03	* Deferred Maintenance - 60th	\$494,426				\$494,426					
200	5 500		3111	20 01.00	* Main Hall Roof (project total ~\$1,420,664)	\$100,000		├		\$100,000					
			-		* Main Hall Sky Lights (9/24/09 Whaley email)	\$40,000				\$40,000					
			-							\$40,000					
					* Main Hall Supplemental Masonry (Warfle)	\$5,716			ØE14 000						
					Roof Funds - 06-07 Building Program (A&E) A&E Reserve Funds				\$514,630	\$514,630					
-									\$300,000	\$300,000					
-					State Roofing Funds from NAS	* 040.440	<u>^</u>	<u>^</u>	\$27,160	\$27,160					
					Total	\$640,142	\$0	\$0	\$841,790	\$1,481,932					
			1	1						Grant/Private &					
200	1 56tł	h HB5	имм	27-01-10	Native American Study Center (11,000)		\$3,500,000			\$3,500,000 Campus		\$264,000	State Funded	Near Completion	
	7 59th			2. 0. 10	Native American Study Center		\$2,500,000			\$2,500,000		\$201,000		riour completion	
200	7 330	11 1100	Cinin		Budget Amendment (9/2/08)		\$4,000,000			\$4,000,000					
						\$0	. , ,		\$0						
					Total	\$0	\$10,000,000	\$0	\$0	\$10,000,000					
200	9 60tl	h HB4	UMM			\$0	. , ,	\$0	\$0					On Hold	Funding not currently available
					Total Parking Structure	\$0	\$10,000,000 \$5,000,000	\$0	\$0	\$10,000,000 \$5,000,000 Unidentified				On Hold	Funding not currently available
		h HB4 h HB5			Total	\$0	\$10,000,000	\$0	\$0	\$10,000,000				On Hold	Funding not currently available
					Total Parking Structure Research Lab Facility - Additional Floors	\$0	\$10,000,000 \$5,000,000 \$3,000,000	\$0 Grant/Private	\$0	\$10,000,000 \$5,000,000 Unidentified \$3,000,000		\$18.000	Comput		Funding not currently available
				UM 07-09	Total Parking Structure	\$0	\$10,000,000 \$5,000,000	\$0 Grant/Private & Campus	\$0	\$10,000,000 \$5,000,000 Unidentified		\$18,000	Campus	On Hold Complete	Funding not currently available
				UM 07-09	Total Parking Structure Research Lab Facility - Additional Floors McGill Addition - Ruby Lab (Federal Grant Funds)	\$0	\$10,000,000 \$5,000,000 \$3,000,000 (\$1,583,407)	\$0 Grant/Private & Campus Grant/Private	\$0	\$10,000,000 \$5,000,000 Unidentified \$3,000,000 (\$1,583,407)		\$18,000	Campus	Complete	Funding not currently available
				UM 07-09	Total Parking Structure Research Lab Facility - Additional Floors McGill Addition - Ruby Lab (Federal Grant Funds) * Interdisciplinary Science Bldg (Additional 12/07)		\$10,000,000 \$5,000,000 \$3,000,000 (\$1,583,407) (\$500,000)	\$0 Grant/Private & Campus Grant/Private & Campus		\$10,000,000 \$5,000,000 Unidentified \$3,000,000 (\$1,583,407) (\$500,000)		\$18,000	Campus		Funding not currently available
				UM 07-09	Total Parking Structure Research Lab Facility - Additional Floors McGill Addition - Ruby Lab (Federal Grant Funds)	\$0 \$0	\$10,000,000 \$5,000,000 \$3,000,000 (\$1,583,407)	\$0 Grant/Private & Campus Grant/Private & Campus	\$0 	\$10,000,000 \$5,000,000 Unidentified \$3,000,000 (\$1,583,407)		\$18,000	Campus	Complete	Funding not currently available
				UM 07-09	Total Parking Structure Research Lab Facility - Additional Floors McGill Addition - Ruby Lab (Federal Grant Funds) * Interdisciplinary Science Bldg (Additional 12/07)		\$10,000,000 \$5,000,000 \$3,000,000 (\$1,583,407) (\$500,000)	\$0 Grant/Private & Campus Grant/Private & Campus		\$10,000,000 \$5,000,000 Unidentified \$3,000,000 (\$1,583,407) (\$500,000) \$916,593		\$18,000	Campus	Complete	Funding not currently available
				UM 07-09	Total Parking Structure Research Lab Facility - Additional Floors McGill Addition - Ruby Lab (Federal Grant Funds) * Interdisciplinary Science Bldg (Additional 12/07) Total		\$10,000,000 \$5,000,000 \$3,000,000 (\$1,583,407) (\$500,000)	\$0 Grant/Private & Campus Grant/Private & Campus		\$10,000,000 \$5,000,000 Unidentified \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 Grant/Private &		\$18,000	Campus	Complete	Funding not currently available
				UM 07-09	Total Parking Structure Research Lab Facility - Additional Floors McGill Addition - Ruby Lab (Federal Grant Funds) * Interdisciplinary Science Bldg (Additional 12/07)		\$10,000,000 \$5,000,000 \$3,000,000 (\$1,583,407) (\$500,000)	\$0 Grant/Private & Campus Grant/Private & Campus		\$10,000,000 \$5,000,000 Unidentified \$3,000,000 (\$1,583,407) (\$500,000) \$916,593		\$18,000	Campus	Complete	Funding not currently available
200	7 59th	h HB5			Total Parking Structure Research Lab Facility - Additional Floors McGill Addition - Ruby Lab (Federal Grant Funds) * Interdisciplinary Science Bldg (Additional 12/07) Total Skaggs Basement Renovation		\$10,000,000 \$5,000,000 \$3,000,000 (\$1,583,407) (\$500,000) \$916,593	\$0 Grant/Private & Campus Grant/Private & Campus		\$10,000,000 \$5,000,000 Unidentified \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 Grant/Private & Campus		\$18,000	Campus	Complete	Funding not currently available
200		h HB5		UM 07-09	Total Parking Structure Research Lab Facility - Additional Floors McGill Addition - Ruby Lab (Federal Grant Funds) * Interdisciplinary Science Bldg (Additional 12/07) Total		\$10,000,000 \$5,000,000 \$3,000,000 (\$1,583,407) (\$500,000)	\$0 Grant/Private & Campus Grant/Private & Campus		\$10,000,000 \$5,000,000 Unidentified \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 Grant/Private &		\$18,000	Campus	Complete	Funding not currently available
200	7 59tl	h HB5	UMM		Total Parking Structure Research Lab Facility - Additional Floors McGill Addition - Ruby Lab (Federal Grant Funds) * Interdisciplinary Science Bldg (Additional 12/07) Total Skaggs Basement Renovation * UMM - Skaggs Basement Renovations (Gen Auth-revised 3/22/10)		\$10,000,000 \$5,000,000 \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 \$806,930	\$0 Grant/Private & Campus Grant/Private & Campus \$0		\$10,000,000 \$5,000,000 Unidentified \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 Grant/Private & Campus \$806,930		\$18,000	Campus	Complete	Funding not currently available
200	7 59th	h HB5			Total Parking Structure Research Lab Facility - Additional Floors McGill Addition - Ruby Lab (Federal Grant Funds) * Interdisciplinary Science Bldg (Additional 12/07) Total Skaggs Basement Renovation * UMM - Skaggs Basement Renovations (Gen Auth-revised 3/22/10) * UMM - Skaggs Addtl Authority for Basement (Gen Auth 3/19/10)	\$0	\$10,000,000 \$5,000,000 \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 \$806,930 \$2,369	\$0 Grant/Private & Campus Grant/Private & Campus \$0	\$0	\$10,000,000 \$5,000,000 Unidentified \$3,000,000 (\$1,583,407) (\$5,00,000) (\$500,000) \$916,593 Grant/Private & Campus \$806,930 \$2,369		\$18,000	Campus	Complete	Funding not currently available
200	7 59tl	h HB5	UMM		Total Parking Structure Research Lab Facility - Additional Floors McGill Addition - Ruby Lab (Federal Grant Funds) * Interdisciplinary Science Bldg (Additional 12/07) Total Skaggs Basement Renovation * UMM - Skaggs Basement Renovations (Gen Auth-revised 3/22/10)		\$10,000,000 \$5,000,000 \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 \$806,930	\$0 Grant/Private & Campus Grant/Private & Campus \$0	\$0	\$10,000,000 \$5,000,000 Unidentified \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 Grant/Private & Campus \$806,930		\$18,000	Campus	Complete	Funding not currently available
200	7 59tl	h HB5	UMM		Total Parking Structure Research Lab Facility - Additional Floors McGill Addition - Ruby Lab (Federal Grant Funds) * Interdisciplinary Science Bldg (Additional 12/07) Total Skaggs Basement Renovation * UMM - Skaggs Basement Renovations (Gen Auth-revised 3/22/10) * UMM - Skaggs Addtl Authority for Basement (Gen Auth 3/19/10)	\$0	\$10,000,000 \$5,000,000 \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 \$806,930 \$2,369	\$0 Grant/Private & Campus Grant/Private & Campus \$0	\$0	\$10,000,000 \$5,000,000 Unidentified \$3,000,000 (\$1,583,407) (\$5,00,000) (\$500,000) \$916,593 Grant/Private & Campus \$806,930 \$2,369		\$18,000	Campus	Complete	Funding not currently available
200	7 59th 9 60th 9 60th	h HB5	UMM	23-01-07-01	Total Parking Structure Research Lab Facility - Additional Floors McGill Addition - Ruby Lab (Federal Grant Funds) * Interdisciplinary Science Bldg (Additional 12/07) Total Skaggs Basement Renovation * UMM - Skaggs Basement Renovations (Gen Auth-revised 3/22/10) * UMM - Skaggs Addtl Authority for Basement (Gen Auth 3/19/10) Total	\$0	\$10,000,000 \$5,000,000 \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 \$806,930 \$2,369	\$0 Grant/Private & Campus Grant/Private & Campus \$0	\$0	\$10,000,000 \$5,000,000 Unidentified \$3,000,000 (\$1,583,407) (\$5,00,000) (\$500,000) \$916,593 Grant/Private & Campus \$806,930 \$2,369		\$18,000	Campus	Complete	Funding not currently available
200 200 200 200	7 59th 9 60th 9 60th	h HB5	UMM	23-01-07-01	Total Total Parking Structure Research Lab Facility - Additional Floors McGill Addition - Ruby Lab (Federal Grant Funds) * Interdisciplinary Science Bldg (Additional 12/07) Total Skaggs Basement Renovation * UMM - Skaggs Basement Renovations (Gen Auth-revised 3/22/10) * UMM - Skaggs Addtl Authority for Basement (Gen Auth 3/19/10) Total Skaggs Basement Renovation - ARRA Funds	\$0	\$10,000,000 \$5,000,000 \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 \$806,930 \$2,369 \$809,299	\$0 Grant/Private & Campus Grant/Private & Campus \$0	\$0	\$10,000,000 \$5,000,000 Unidentified \$3,000,000 (\$1,583,407) (\$500,000) (\$916,593 Grant/Private & Campus \$806,930 \$2,369 \$809,299		\$18,000	Campus	Complete	Funding not currently available
200 200 200 200	7 59th 9 60th 9 60th	h HB5	UMM	23-01-07-01	Total Total Parking Structure Research Lab Facility - Additional Floors McGill Addition - Ruby Lab (Federal Grant Funds) * Interdisciplinary Science Bldg (Additional 12/07) Total Skaggs Basement Renovation * UMM - Skaggs Basement Renovations (Gen Auth-revised 3/22/10) * UMM - Skaggs Addtl Authority for Basement (Gen Auth 3/19/10) Total Skaggs Basement Renovation - ARRA Funds	\$0	\$10,000,000 \$5,000,000 \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 \$806,930 \$2,369 \$809,299	\$0 Grant/Private & Campus Grant/Private & Campus \$0	\$0	\$10,000,000 \$5,000,000 Unidentified \$3,000,000 (\$1,583,407) (\$500,000) (\$916,593 Grant/Private & Campus \$806,930 \$2,369 \$809,299		\$18,000	Campus	Complete	
200	7 59th 9 60th 9 60th	h HB5	UMM	23-01-07-01	Total Total Parking Structure Research Lab Facility - Additional Floors McGill Addition - Ruby Lab (Federal Grant Funds) * Interdisciplinary Science Bldg (Additional 12/07) Total Skaggs Basement Renovation * UMM - Skaggs Basement Renovations (Gen Auth-revised 3/22/10) * UMM - Skaggs Addtl Authority for Basement (Gen Auth 3/19/10) Total Skaggs Basement Renovation - ARRA Funds	\$0	\$10,000,000 \$5,000,000 \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 \$806,930 \$2,369 \$809,299	\$0 Grant/Private & Campus Grant/Private & Campus \$0	\$0	\$10,000,000 \$5,000,000 Unidentified \$3,000,000 (\$1,583,407) (\$500,000) (\$5916,593 Grant/Private & Campus \$806,930 \$2,369 \$809,299		\$18,000	Campus	Complete	20-25-442 & 20-25-441 MCA authorizes
200	7 59th 9 60th 9 60th	h HB5	UMM	23-01-07-01	Total Total Parking Structure Research Lab Facility - Additional Floors McGill Addition - Ruby Lab (Federal Grant Funds) * Interdisciplinary Science Bldg (Additional 12/07) Total Skaggs Basement Renovation * UMM - Skaggs Basement Renovations (Gen Auth-revised 3/22/10) * UMM - Skaggs Addtl Authority for Basement (Gen Auth 3/19/10) Total Skaggs Basement Renovation - ARRA Funds	\$0	\$10,000,000 \$5,000,000 \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 \$806,930 \$2,369 \$809,299	\$0 Grant/Private & Campus Grant/Private & Campus \$0	\$0	\$10,000,000 \$5,000,000 Unidentified \$3,000,000 (\$1,583,407) (\$500,000) (\$5916,593 Grant/Private & Campus \$806,930 \$2,369 \$809,299		\$18,000	Campus	Complete	20-25-442 & 20-25-441 MCA authorizes construction of stadium facilities on land
200	7 59th 9 60th 9 60th 9 60th	h HB5 h HB4 h HB5 h HB5	UMM	23-01-07-01	Total Total Parking Structure Research Lab Facility - Additional Floors McGill Addition - Ruby Lab (Federal Grant Funds) * Interdisciplinary Science Bldg (Additional 12/07) Total Skaggs Basement Renovation * UMM - Skaggs Basement Renovations (Gen Auth-revised 3/22/10) * UMM - Skaggs Addtl Authority for Basement (Gen Auth 3/19/10) Total Skaggs Basement Renovations (Gen Auth -revised 3/22/10) * UMM - Skaggs Addtl Authority for Basement (Gen Auth 3/19/10) Total Skaggs Basement Renovation - ARRA Funds UMM - ARRA Funds for Skaggs Basement-(Gen Auth 3/22/10)	\$0	\$10,000,000 \$5,000,000 \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 \$806,930 \$2,369 \$809,299	\$0 Grant/Private & Campus Grant/Private & Campus \$0	\$0	\$10,000,000 \$5,000,000 Unidentified \$3,000,000 (\$1,583,407) (\$500,000) (\$916,593) Grant/Private & Campus \$806,930 \$2,369 \$809,299 \$200,600 Federal Funds				Complete	20-25-442 & 20-25-441 MCA authorizes construction of stadium facilities on land leased to UM Foundation. UMM
200	7 59th 9 60th 9 60th	h HB5 h HB4 h HB5 h HB5	UMM	23-01-07-01	Total Total Parking Structure Research Lab Facility - Additional Floors McGill Addition - Ruby Lab (Federal Grant Funds) * Interdisciplinary Science Bldg (Additional 12/07) Total Skaggs Basement Renovation * UMM - Skaggs Basement Renovations (Gen Auth-revised 3/22/10) * UMM - Skaggs Addtl Authority for Basement (Gen Auth 3/19/10) Total Skaggs Basement Renovation - ARRA Funds	\$0	\$10,000,000 \$5,000,000 \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 \$806,930 \$2,369 \$809,299	\$0 Grant/Private & Campus Grant/Private & Campus \$0	\$0	\$10,000,000 \$5,000,000 Unidentified \$3,000,000 (\$1,583,407) (\$500,000) (\$5916,593 Grant/Private & Campus \$806,930 \$2,369 \$809,299			Campus	Complete	20-25-442 & 20-25-441 MCA authorizes construction of stadium facilities on land
200	7 59th 9 60th 9 60th 9 60th	h HB5 h HB4 h HB5 h HB5	UMM	23-01-07-01	Total Total Parking Structure Research Lab Facility - Additional Floors McGill Addition - Ruby Lab (Federal Grant Funds) * Interdisciplinary Science Bldg (Additional 12/07) Total Skaggs Basement Renovation * UMM - Skaggs Basement Renovations (Gen Auth-revised 3/22/10) * UMM - Skaggs Addtl Authority for Basement (Gen Auth 3/19/10) Total Skaggs Basement Renovations (Gen Auth -revised 3/22/10) * UMM - Skaggs Addtl Authority for Basement (Gen Auth 3/19/10) Total Skaggs Basement Renovation - ARRA Funds UMM - ARRA Funds for Skaggs Basement-(Gen Auth 3/22/10)	\$0	\$10,000,000 \$5,000,000 \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 \$806,930 \$2,369 \$809,299	\$0 Grant/Private & Campus Grant/Private & Campus \$0	\$0	\$10,000,000 \$5,000,000 Unidentified \$3,000,000 (\$1,583,407) (\$500,000) (\$916,593) Grant/Private & Campus \$806,930 \$2,369 \$809,299 \$200,600 Federal Funds				Complete	20-25-442 & 20-25-441 MCA authorizes construction of stadium facilities on land leased to UM Foundation. UMM planning additional renovations.
200	7 59th 9 60th 9 60th 9 60th	h HB5 h HB4 h HB5 h HB5	UMM	23-01-07-01	Total Total Parking Structure Research Lab Facility - Additional Floors McGill Addition - Ruby Lab (Federal Grant Funds) * Interdisciplinary Science Bldg (Additional 12/07) Total Skaggs Basement Renovation * UMM - Skaggs Basement Renovations (Gen Auth-revised 3/22/10) * UMM - Skaggs Addtl Authority for Basement (Gen Auth 3/19/10) Total Skaggs Basement Renovations (Gen Auth -revised 3/22/10) * UMM - Skaggs Addtl Authority for Basement (Gen Auth 3/19/10) Total Skaggs Basement Renovation - ARRA Funds UMM - ARRA Funds for Skaggs Basement-(Gen Auth 3/22/10)	\$0	\$10,000,000 \$5,000,000 \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 \$806,930 \$2,369 \$809,299	\$0 Grant/Private & Campus Grant/Private & Campus \$0	\$0	\$10,000,000 \$5,000,000 Unidentified \$3,000,000 (\$1,583,407) (\$500,000) (\$916,593) Grant/Private & Campus \$806,930 \$2,369 \$809,299 \$200,600 Federal Funds				Complete	20-25-442 & 20-25-441 MCA authorizes construction of stadium facilities on land leased to UM Foundation. UMM planning additional renovations. 3 Rivers Engineering/Diamond Const
200	7 59tH 9 60tH 9 60tH 5 48tH	h HB5 h HB4 h HB5 h HB5 h HB5		23-01-07-01	Total Parking Structure Research Lab Facility - Additional Floors McGill Addition - Ruby Lab (Federal Grant Funds) * Interdisciplinary Science Bldg (Additional 12/07) Total Skaggs Basement Renovation * UMM - Skaggs Addtl Authority for Basement (Gen Auth 3/19/10) Total Skaggs Basement Renovations (Gen Auth-revised 3/22/10) * UMM - Skaggs Addtl Authority for Basement (Gen Auth 3/19/10) Total Skaggs Basement Renovation - ARRA Funds * UMM - Skaggs Basement Renovation - ARRA Funds * Stadium Construction on Leased Land	\$0 \$0	\$10,000,000 \$5,000,000 \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 \$806,930 \$2,369 \$809,299 \$200,600	\$0 Grant/Private & Campus Grant/Private & Campus \$0 \$0	\$0	\$10,000,000 \$5,000,000 Unidentified \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 Grant/Private & Campus \$806,930 \$2,369 \$809,299 \$200,600 Federal Funds		N/A		Complete Complete	20-25-442 & 20-25-441 MCA authorizes construction of stadium facilities on land leased to UM Foundation. UMM planning additional renovations. 3 Rivers Engineering/Diamond Const Remaining funding moved to Phase II
200	7 59th 9 60th 9 60th 9 60th	h HB5 h HB4 h HB5 h HB5 h HB5		23-01-07-01	Total Parking Structure Research Lab Facility - Additional Floors McGill Addition - Ruby Lab (Federal Grant Funds) * Interdisciplinary Science Bldg (Additional 12/07) Total Skaggs Basement Renovation * UMM - Skaggs Basement Renovations (Gen Auth-revised 3/22/10) * UMM - Skaggs Addtl Authority for Basement (Gen Auth 3/19/10) Total Skaggs Basement Renovation - ARRA Funds * UMM - ARRA Funds for Skaggs Basement-(Gen Auth 3/22/10) Stadium Construction on Leased Land Steam Distribution Upgrade - Phase I	\$0	\$10,000,000 \$5,000,000 \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 \$806,930 \$2,369 \$809,299	\$0 Grant/Private & Campus Grant/Private & Campus \$0 \$0	\$0	\$10,000,000 \$5,000,000 Unidentified \$3,000,000 (\$1,583,407) (\$500,000) (\$916,593 Grant/Private & Campus \$806,930 \$2,369 \$809,299 \$200,600 Federal Funds n/a \$8,965,325 State/Auxiliary				Complete	20-25-442 & 20-25-441 MCA authorizes construction of stadium facilities on land leased to UM Foundation. UMM planning additional renovations. 3 Rivers Engineering/Diamond Const
200	7 59tH 9 60tH 9 60tH 5 48tH	h HB5 h HB4 h HB5 h HB5 h HB5		23-01-07-01	Total Parking Structure Research Lab Facility - Additional Floors McGill Addition - Ruby Lab (Federal Grant Funds) * Interdisciplinary Science Bldg (Additional 12/07) Total Skaggs Basement Renovation * UMM - Skaggs Basement Renovations (Gen Auth-revised 3/22/10) * UMM - Skaggs Addtl Authority for Basement (Gen Auth 3/19/10) Total Skaggs Basement Renovation - ARRA Funds * UMM - ARRA Funds for Skaggs Basement-(Gen Auth 3/22/10) Stadium Construction on Leased Land Steam Distribution Upgrade - Phase I * * *	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,905,325 (\$25,000)	\$10,000,000 \$5,000,000 \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 \$806,930 \$2,369 \$809,299 \$200,600	\$0 Grant/Private & Campus Grant/Private & Campus \$0 \$0	\$0	\$10,000,000 \$5,000,000 Unidentified \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 Grant/Private & Campus \$806,930 \$2,369 \$200,600 Federal Funds n/a \$8965,325 State/Auxiliary (\$25,000)		N/A		Complete Complete	20-25-442 & 20-25-441 MCA authorizes construction of stadium facilities on land leased to UM Foundation. UMM planning additional renovations. 3 Rivers Engineering/Diamond Const Remaining funding moved to Phase II
200 200 200 200 200 198	7 59tH 9 60tH 9 60tH 9 60tH 7 59tH	h HB5 h HB5 h HB5 h HB5 h HB5		23-01-07-01	Total Parking Structure Research Lab Facility - Additional Floors McGill Addition - Ruby Lab (Federal Grant Funds) * Interdisciplinary Science Bldg (Additional 12/07) Total Skaggs Basement Renovation * UMM - Skaggs Basement Renovations (Gen Auth-revised 3/22/10) * UMM - Skaggs Addtl Authority for Basement (Gen Auth 3/19/10) Total Skaggs Basement Renovation - ARRA Funds * UMM - ARRA Funds for Skaggs Basement-(Gen Auth 3/22/10) Stadium Construction on Leased Land Steam Distribution Upgrade - Phase I * Reallocation to Education Project * Reallocation to Backflow Devices (July 2009)	\$0 \$0 \$0 \$0 \$0 \$0 \$5,905,325 (\$25,000) (\$225,000)	\$10,000,000 \$5,000,000 \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 \$806,930 \$2,369 \$809,299 \$200,600 \$3,060,000	\$0 Grant/Private & Campus Grant/Private & Campus \$0 \$0	\$0	\$10,000,000 \$5,000,000 Unidentified \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 Grant/Private & Campus \$806,930 \$2,369 \$200,600 Federal Funds n/a \$8,965,325 State/Auxiliary (\$25,000)		N/A		Complete Complete Complete Complete	20-25-442 & 20-25-441 MCA authorizes construction of stadium facilities on land leased to UM Foundation. UMM planning additional renovations. 3 Rivers Engineering/Diamond Const Remaining funding moved to Phase II (Under Construction)
200 200 200 200 200 198	7 59tH 9 60tH 9 60tH 9 60tH 7 59tH	h HB5 h HB4 h HB5 h HB5 h HB5		23-01-07-01	Total Parking Structure Research Lab Facility - Additional Floors McGill Addition - Ruby Lab (Federal Grant Funds) * Interdisciplinary Science Bldg (Additional 12/07) Total Skaggs Basement Renovation * UMM - Skaggs Basement Renovations (Gen Auth-revised 3/22/10) * UMM - Skaggs Addtl Authority for Basement (Gen Auth 3/19/10) Total Skaggs Basement Renovation - ARRA Funds * UMM - ARRA Funds for Skaggs Basement-(Gen Auth 3/22/10) * Steam Distribution Upgrade - Phase I * Reallocation to Education Project * Reallocation to Backflow Devices (July 2009) Steam Distribution Upgrade Stadium Construction on Leased Land	\$0 \$0 \$0 \$0 \$0 \$0 \$25,000 (\$225,000) \$22,000,000	\$10,000,000 \$5,000,000 \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 \$806,930 \$2,369 \$809,299 \$200,600 \$3,060,000 \$3,060,000	\$0 Grant/Private & Campus Grant/Private & Campus \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,000,000 \$5,000,000 Unidentified \$3,000,000 (\$1,583,407) (\$500,000) (\$916,593 Grant/Private & Campus \$806,930 \$2,369 \$809,299 \$200,600 Federal Funds \$89,965,325 State/Auxiliary (\$25,000) (\$250,000) \$3,000,000 State/Auxiliary		N/A		Complete Complete	20-25-442 & 20-25-441 MCA authorizes construction of stadium facilities on land leased to UM Foundation. UMM planning additional renovations. 3 Rivers Engineering/Diamond Const Remaining funding moved to Phase II
200 200 200 200 200 198	7 59tH 9 60tH 9 60tH 9 60tH 7 59tH	h HB5 h HB5 h HB5 h HB5 h HB5		23-01-07-01	Total Parking Structure Research Lab Facility - Additional Floors McGill Addition - Ruby Lab (Federal Grant Funds) * Interdisciplinary Science Bldg (Additional 12/07) Total Skaggs Basement Renovation * UMM - Skaggs Basement Renovations (Gen Auth-revised 3/22/10) * UMM - Skaggs Addtl Authority for Basement (Gen Auth 3/19/10) Total Skaggs Basement Renovation - ARRA Funds * UMM - ARRA Funds for Skaggs Basement-(Gen Auth 3/22/10) Stadium Construction on Leased Land Steam Distribution Upgrade - Phase I * Reallocation to Education Project * Reallocation to Backflow Devices (July 2009)	\$0 \$0 \$0 \$0 \$0 \$0 \$5,905,325 (\$25,000) (\$225,000)	\$10,000,000 \$5,000,000 \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 \$806,930 \$2,369 \$809,299 \$200,600 \$3,060,000 \$3,060,000	\$0 Grant/Private & Campus Grant/Private & Campus \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,000,000 \$5,000,000 Unidentified \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 Grant/Private & Campus \$806,930 \$2,369 \$200,600 Federal Funds n/a \$8,965,325 State/Auxiliary (\$25,000)		N/A		Complete Complete Complete Complete	20-25-442 & 20-25-441 MCA authorizes construction of stadium facilities on land leased to UM Foundation. UMM planning additional renovations. 3 Rivers Engineering/Diamond Const Remaining funding moved to Phase II (Under Construction)
200 200 200 200 200 198 200 200 200	7 59tH 9 60tH 9 60tH 9 60tH 7 59tH 9 60tH	h HB5 h HB5 h HB5 h HB5 h HB5		23-01-07-01 23-01-07-02 23-01-04-01	Total Parking Structure Research Lab Facility - Additional Floors McGill Addition - Ruby Lab (Federal Grant Funds) * Interdisciplinary Science Bldg (Additional 12/07) Total Skaggs Basement Renovation * UMM - Skaggs Basement Renovations (Gen Auth-revised 3/22/10) * UMM - Skaggs Addtl Authority for Basement (Gen Auth 3/19/10) Total Skaggs Basement Renovation - ARRA Funds * UMM - ARRA Funds for Skaggs Basement-(Gen Auth 3/22/10) * Steam Distribution Upgrade - Phase I * Reallocation to Education Project * Reallocation to Backflow Devices (July 2009) Steam Distribution Upgrade Stadium Construction on Leased Land	\$0 \$0 \$0 \$0 \$0 \$0 \$25,000 (\$225,000) \$22,000,000	\$10,000,000 \$5,000,000 \$3,000,000 (\$1,583,407) (\$500,000) \$916,593 \$806,930 \$2,369 \$809,299 \$200,600 \$3,060,000 \$3,060,000	\$0 Grant/Private & Campus Grant/Private & Campus \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,000,000 \$5,000,000 Unidentified \$3,000,000 (\$1,583,407) (\$500,000) (\$916,593 Grant/Private & Campus \$806,930 \$2,369 \$809,299 \$200,600 Federal Funds \$89,965,325 State/Auxiliary (\$25,000) (\$250,000) \$3,000,000 State/Auxiliary	Fund Raising	N/A		Complete Complete Complete Complete	20-25-442 & 20-25-441 MCA authorizes construction of stadium facilities on land leased to UM Foundation. UMM planning additional renovations. 3 Rivers Engineering/Diamond Const Remaining funding moved to Phase II (Under Construction)

Revised Fiscal Year 2010 The University of Montana - Legislative Appropriation Status

Total

Major Projects - Butte Y 2009 60th HB4 MTUM 27-07-02 COT (Butte) - System Improvements \$925,000 \$925,000 Complete Reverted Fire Saftey 2007 59th HB5 \$381,461 UМ 25-06-02 MTUM - Fire Sprinklers Dorms (General Spending Authority) \$381,461 2007 59th A/E Fire Alarm Fund allocated to A&E \$70,000 \$70,000 Total \$0 \$381,461 \$0 \$70,000 \$451,461 \$0 Health Sci ADA Restrooms & Elevator - (reappropriate2009 2011 61st HB5 MTUM 29-06-01 allocation for Petroleum, Bureau of Mines & Geology Bldg) \$1,930,000 \$1,930,000 Preliminary Budget Only Design Code Compliance/Deferred Maintenance \$312,480 2011 61st HB5 UM \$312,480 2011 61st HB5 UM Energy Cons Imp (Revolving Loan - DEQ) \$130,000 \$130,000 2011 61st HB5 UM Energy Cons Imp (Def Maint) \$530,000 \$530.000 2011 61st HB5 UM General Spending Authority \$75,000 \$75,000 Campus Funds Total \$2,772,480 \$75,000 \$0 \$130,000 \$2,977,480 Main Hall Structure Evaluation - (reappropriate2009 allocation for 2011 61st HB5 MTUM Petroleum, Bureau of Mines & Geology Bldg) \$40,000 \$40,000 Pending 2007 59th HB5 MTUM 25-06-04 Mining & Geology Bldg Mechanical Systems \$915,400 \$915,400 N/A To Bid Mining & Geology HVAC Upgrade - (Reappropriate 2009 allocation 2011 61st HB5 MTUM for Petroleum, Bureau of Mines & Geology Building) \$530,000 \$530,000 Adjuste PET (Natural Resources) Reappropriation (\$430.000) (\$430.000) 2011 61st HB5 UМ Energy Conservation Improvements (Deferred Maintenance) \$593,909 \$593.909 2011 61st HB5 UМ Energy Cons Imp (Revolving Loan-DEQ) \$250,000 \$250.000 2011 61st HB5 UМ General Spending Authority \$40,000 \$40,000 Grant Statewide Fire Alarm Funding (A&E) \$70,000 \$70,000 Statewide Asbestos Funding (A&E) \$250,000 \$250,000 Total \$1,609,309 \$40,000 \$0 \$570,000 \$2,219,309 2007 59th HB540 MTUM 25-06-01 Natural Resource Bldg (Petroleum) Construction \$9,000,000 \$475,000 State Funded \$9,000,000 Near Completion 2007 59th HB5 MTUM Natural Resource Bldg (Petroleum/MBMG) \$5,400,000 \$5,400,000 2009 60th HB4 MTUM Natural Resource (Petroleum, MBMG) \$5,200,000 \$5,200,000 2009 60th HB4 MTUM \$250,000 Classroom/Lab Upgrades \$250.000 Classroom/Lab Upgrade reallocated to COT Project (\$250,000) (\$250,000) 2011 61st HB5 MTUM Mining & Geology HVAC Upgrade - reappropriate (\$530,000) (\$530,000) \$430,000 Adjust M&G HVAC reappropriation \$430,000 2011 61st HB5 MTUM Health Sci ADA Restrooms & Elevator - reappropriate (\$1,930,000) (\$1,930,000) 2011 61st HB5 MTUM Main Hall Structure Evaluation - reappropriate (\$40,000) (\$40,000) \$0 \$0

To and the second secon

Major Projects - Dillon

								· · · · · · · · · · · · · · · · · · ·					
1	999	55th	HB5	UMW 27-04-01	Main Hall Renovation		\$1,250,000		\$1,250,000	\$41,000			
											Reallocation of UM		
		60th	HB4	UMW	Main Hall Renovation	\$4,500,000			\$4,500,000		Funds	Near Completion	Swank Construction
2	011	61st	HB5	UMW	Main Hall Renovation - Phase 2	\$6,000,000			\$6,000,000			Design	
					Total	\$10,500,000	\$1,250,000 \$0	\$0	\$11,750,000				

\$0

\$17,530,000

\$0

\$12,130,000 \$5,400,000

Major Projects - Helena

-													
20	009 6	50th	HB4	HCOT 21-07-02-01	College of Technology Expansion - Supplemental \$	\$4,500,000				\$4,500,000	Requesting State Unknown Funding	Bid Awarded to Jackson Construction	Re-evaluating scope of project due to favorable bid results.
			HB5	нсот		\$850,000				\$850,000			
					Total \$	\$5,350,000	\$0	\$0	\$0	\$5,350,000			