

**Attachment 2**  
**MONTANA TECH**  
**Enrollment Stats for FY2011 (15th Day)**

<b>North Campus</b>	<b><u>Summer</u></b>	<b><u>Fall</u></b>	<b><u>Spring</u></b>	<b><u>Total</u></b>	<b><u>FY FTE</u></b>	<b><u>Budget</u></b>	<b><u>Diff</u></b>
Lower Division							
Resident	107.26	1,109.53	1,065.15	2281.94	1,140.97	1,088.00	52.97
WUE	4.33	93.13	89.40	186.86	93.42	83.00	10.42
Excess Capacity	3.73	39.07	37.51	80.31	40.16	39.00	1.16
Non-Resident	27.93	138.73	133.18	299.84	149.91	126.00	23.91
Distance/On Line Only	1.07	1.80	1.73	4.60	2.30	0.00	2.30
Upper Division							
Resident	59.20	488.00	468.48	1015.68	507.83	497.00	10.83
WUE	2.60	43.62	41.88	88.10	44.04	66.00	(21.96)
Excess Capacity	2.07	25.04	24.04	51.15	25.58	31.00	(5.42)
Non-Resident	42.93	145.53	139.71	328.17	164.09	118.00	46.09
Distance/On Line Only	0.60	1.33	1.28	3.21	1.61	0.00	1.61
Graduate							
Resident	2.50	58.34	56.01	116.85	58.42	65.00	(6.58)
Non-Resident	0.67	27.41	26.31	54.39	27.20	24.00	3.20
Distance/On Line Only	18.25	20.67	19.84	58.76	29.38	27.00	2.38
<b>Total</b>	<b>273.14</b>	<b>2,192.20</b>	<b>2,104.52</b>	<b>4569.86</b>	<b>2,284.91</b>	<b>2,164.00</b>	<b>120.91</b>
<b>North Campus</b>	<b><u>Summer</u></b>	<b><u>Fall</u></b>	<b><u>Spring</u></b>	<b><u>Total</u></b>	<b><u>FYFTE</u></b>	<b><u>Budget</u></b>	<b><u>Diff</u></b>
Undergraduate							
Resident	166.46	1,597.53	1,533.63	3297.62	1,648.80	1,585.00	63.80
WUE	6.93	136.75	131.28	274.96	137.46	149.00	(11.54)
Excess Capacity	5.80	64.11	61.55	131.46	65.74	70.00	(4.26)
Non-Resident	70.86	284.26	272.89	628.01	314.00	244.00	70.00
Distance/On Line Only	1.67	3.13	3.01	7.81	3.91	0.00	3.91
Total Undergraduate	251.72	2,085.78	2,002.36	4,339.86	2,169.91	2,048.00	121.91
Graduate							
Resident	2.50	58.34	56.01	116.85	58.42	65.00	(6.58)
Non-Resident	0.67	27.41	26.31	54.39	27.20	24.00	3.20
Distance/On Line Only	18.25	20.67	19.84	58.76	29.38	27.00	2.38
Total Graduate	21.42	106.42	102.16	230.00	115.00	116.00	(1.00)
<b>Total North Campus</b>	<b>273.14</b>	<b>2,192.20</b>	<b>2,104.52</b>	<b>4569.86</b>	<b>2,284.91</b>	<b>2,164.00</b>	<b>120.91</b>
<b>South Campus</b>	<b><u>Summer</u></b>	<b><u>Fall</u></b>	<b><u>Spring</u></b>	<b><u>Total</u></b>	<b><u>FYFTE</u></b>	<b><u>Budget</u></b>	<b><u>Diff</u></b>
Resident	28.46	321.73	308.86	659.05	329.53	339.00	(9.47)
WUE	0.40	16.00	15.36	31.76	15.88	4.00	11.88
Excess Capacity	0.20	3.40	3.26	6.86	3.42	5.00	(1.58)
Non-Resident	0.33	17.87	17.16	35.36	17.68	18.00	(0.32)
Distance/On Line Only	3.27	4.67	4.48	12.42	6.21	0.00	6.21
<b>Total South Campus</b>	<b>32.66</b>	<b>363.67</b>	<b>349.12</b>	<b>745.45</b>	<b>372.72</b>	<b>366.00</b>	<b>6.72</b>
<b>Total</b>	<b>305.80</b>	<b>2555.87</b>	<b>2453.64</b>	<b>5315.31</b>	<b>2657.63</b>	<b>2530.00</b>	<b>127.63</b>