MONTANA UNIVERSITY SYSTEM ALL FUNDS SUBJECT TO BOARD OF REGENTS APPROVAL FISCAL YEAR 2011

Agency		Actual FY 2010		Budgeted FY 2011	А	ollar Change ctual 2010 to udgeted 2011	Percent Change Actual 2010 to Budgeted 2011
Educational Units and Agencies:	<u> </u>						
Current Operating Unrestricted		\$ 425,080,621	\$	431,721,778	\$	6,641,157	2%
Current Restricted		249,935,789		268,600,861		18,665,072	7%
Current Designated	ijij	147,211,184		151,381,117		4,169,933	3%
Auxiliary Enterprises	ij	111,318,102		113,034,648		1,716,546	2%
Loan & Endowment Funds	ij	467,033		633,119		166,086	36%
Plant Funds		134,138,098		131,507,524		(2,630,574)	-2%
Total		\$ 1,068,150,827	\$	1,096,879,047	<u>\$</u>	28,728,220	3%
Community Colleges:							
Current Operating Unrestricted		\$ 24,495,833	\$	25,007,180	\$	511,347	2%
Current Restricted	<u>i i</u>	10,473,813		10,886,556		412,743	4%
Current Designated		3,664,910		3,470,163		(194,747)	-5%
Auxiliary Enterprises		4,278,901		4,468,064		189,163	4%
Plant Funds		4,813,777		5,147,000		333,223	7%
Total	-	\$ 47,727,234	\$	48,978,963	\$	1,251,729	3%
Tribal College Assistance		\$ 825,946	\$	898,143	\$	72,197	9%
Office of the Commissioner:							
General Fund		\$ 14,420,543	\$	15,321,538	\$	900,995	6%
General Fund Digital Academy		257,885		1,742,115		1,484,230	576%
General Fund Distance Learning	İİ	1,053,392		946,608		(106,784)	-10%
State Special Revenue	<u>i i</u>	509,511		653,777		144,266	28%
Federal Special Revenue	<u>į</u> į	44,732,511		51,144,288		6,411,777	14%
Proprietary		83,738,497		92,630,177		8,891,680	11%
Other-Lumina Foundation		178,676		421,800		243,124	136%
Total		\$ 144,891,015	\$	162,860,303	\$	17,969,288	12%
TOTAL ALL FUNDS	- 	\$ 1,261,595,022	\$	1,309,616,456	\$	48,021,434	4%
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