

**The Montana University System
Agencies
5 Year Comparison by Program
Fiscal Year**

Bud 220

Program	Actual	Actual	Actual	Actual	Budget	Percent Change
Instruction					0	
Organized Research	20,497,748	18,144,020	18,357,171		18,392,507	0.19%
Public Service	8,027,509	8,341,524	7,969,547		7,730,149	-3.00%
Academic Support					0	
Student Services					0	
Institutional Support	2,145,271	2,236,324	2,241,298		1,708,133	-23.79%
Operation and Maintenance of Plant	707,316	702,039	866,350		816,803	-5.72%
Total	31,377,846	29,423,906	29,434,367		28,647,591	-2.67%
Scholarships and Fellowships					0	
Total	31,377,846	29,423,906	29,434,367		28,647,591	-2.67%