

**The Montana University System  
MUS Educational Units  
5 Year Comparison by Program  
Fiscal Year 2011**

Bud 220

Program	Actual 2008	Actual 2009	Actual 2010	Actual	Budget 2011	Percent Change
Instruction	177,749,170	184,992,049	193,232,016		197,562,882	2.24%
Organized Research	2,833,575	3,942,283	2,998,100		3,264,858	8.90%
Public Service	3,118,966	3,872,323	3,769,750		3,728,672	-1.09%
Academic Support	42,625,554	44,390,202	46,289,371		46,971,361	1.47%
Student Services	27,754,003	29,245,526	31,016,713		31,445,268	1.38%
Institutional Support	32,627,281	35,298,547	37,623,285		36,188,463	-3.81%
Operation and Maintenance of Plant	43,927,096	24,966,970	49,018,778		49,480,588	0.94%
<b>Total</b>	<b>330,635,646</b>	<b>326,707,901</b>	<b>363,948,013</b>		<b>368,642,091</b>	<b>1.29%</b>
Scholarships and Fellowships	26,252,353	29,198,044	31,696,913		34,432,096	8.63%
<b>Total</b>	<b>356,887,998</b>	<b>355,905,944</b>	<b>395,644,926</b>		<b>403,074,187</b>	<b>1.88%</b>