

**The Montana University System**  
**Montana University System (MUS)**  
**Current Unrestricted Revenues**

Bud 300

**Fiscal Year 2011**

Accounts	Level 1 Acct Code	Actual FY 2010	Percent Of Total Revenue	Budget FY 2011	Percent Of Total Budget	Percent Change
<b>Tuition and Fees</b>						
Registration Fee	515REG	2,729,368	0.64%	2,718,141	0.63%	-0.41%
Resident Tuition	500RES	118,280,579	27.72%	121,365,500	28.19%	2.61%
Non-resident Tuition	505NON	90,745,790	21.27%	95,343,571	22.15%	5.07%
WUE Tuition	505WUE	10,340,074	2.42%	10,419,045	2.42%	0.76%
Other Tuition	507OTH	0	0.00%	0	0.00%	0.00%
Admissions Fees	515ADM	979,501	0.23%	910,265	0.21%	-7.07%
Program Tuition & Fees	520PRG	5,606,050	1.31%	5,607,814	1.30%	0.03%
<b>Total Tuition and Fees</b>		<b>228,681,362</b>	<b>53.59%</b>	<b>236,364,336</b>	<b>54.91%</b>	<b>3.36%</b>
<b>State Allocations</b>						
Hi-Ed General Fund Revenue	555GEN	123,821,942	29.02%	121,570,578	28.24%	-1.82%
Hi-Ed Millage Revenue	555MIL	18,318,027	4.29%	17,018,698	3.95%	-7.09%
Other OCHE/State Funding	555SPE	6,306,485	1.48%	4,451,600	1.03%	-29.41%
HB645 Stimulus Revenue	555STM	41,005,287	9.61%	41,540,817	9.65%	1.31%
<b>Total State Allocations</b>		<b>189,451,741</b>	<b>44.40%</b>	<b>184,581,693</b>	<b>42.88%</b>	<b>-2.57%</b>
<b>Other Revenues</b>						
Investments	540INV	859,856	0.20%	900,922	0.21%	4.78%
Federal Appropriations	550FED	4,606,574	1.08%	4,895,317	1.14%	6.27%
Financial Aid	562FNA	398,635	0.09%	440,827	0.10%	10.58%
Mandatory Fees	525MAN	0	0.00%	0	0.00%	0.00%
Course Fees	530CRS	192,100	0.05%	189,000	0.04%	-1.61%
Other Student Fees	532OSF	851,665	0.20%	832,614	0.19%	-2.24%
Continuing Education	535CED	218,438	0.05%	221,720	0.05%	1.50%
Federal Grants & Contracts	560FGC	1,246	0.00%	1,000	0.00%	-19.74%
Private Grants & Contracts	560PGC	0	0.00%	0	0.00%	0.00%
State Grants & Contracts	560SGC	0	0.00%	0	0.00%	0.00%
Gifts & Scholarships	565GFT	0	0.00%	0	0.00%	0.00%
Auxiliary Revenue	570AUX	3,488	0.00%	0	0.00%	-100.00%
Sales & Service	570SAS	135,431	0.03%	141,540	0.03%	4.51%
F & A Cost Recovery	575FAA	319	0.00%	0	0.00%	-100.00%
Other Revenue	580OTH	126,031	0.03%	109,328	0.03%	-13.25%
<b>Total Other Revenues</b>		<b>7,393,783</b>	<b>1.73%</b>	<b>7,732,268</b>	<b>1.80%</b>	<b>4.58%</b>
<b>Transfers</b>						
Mandatory Transfer-In	557MNX	0	0.00%	0	0.00%	0.00%
Non-Mandatory Transfer-In	557NMX	1,195,890	0.28%	1,795,213	0.42%	50.12%
<b>Total Transfers</b>		<b>1,195,890</b>	<b>0.28%</b>	<b>1,795,213</b>	<b>0.42%</b>	<b>50.12%</b>
<b>Total Revenues</b>		<b>426,722,776</b>	<b>100.00%</b>	<b>430,473,510</b>	<b>100.00%</b>	<b>0.88%</b>