

Reporting Metric - Per Student Funding
FY 2011 Budgeted
4 YR Campuses

	MSU	MSUB	MSUN	UM	MT TECH	UMW
Non-Resident Student Funding						
Expenditure per FTE*	12,669	9,292	12,233	10,576	11,002	9,833
Average Non-resident Tuition per FTE	16,750	12,068	10,829	17,624	12,506	12,159
Other Revenue per FTE	306	211	238	224	161	129
Resident Student Funding						
Expenditure per FTE	12,669	9,292	12,233	10,576	11,002	9,833
State Support per FTE	5,713	4,924	8,401	4,620	6,138	5,877
Average Resident Tuition per FTE	5,209	3,953	3,775	4,038	4,270	3,390
Other Revenue per FTE	306	211	238	224	161	129
Non-Resident Subsidy per FTE	1,441	204	(181)	1,695	434	437
Non-Resident Subsidy per FTE %	11.40%	2.20%	-1.50%	16.00%	3.90%	4.40%

Reporting Metric - Per Student Funding
FY 2011 Budgeted
2 YR Campuses

	DCC	FVCC	MCC	GFCOT	HCOT
Non-Resident Student Funding					
Expenditure per FTE	8,823	7,372	9,899	8,285	6,900
Average Non-resident Tuition per FTE	5,563	9,800	5,790	10,857	8,037
Other Revenue per FTE	3,055	1,661	3,614	198	220
Resident Student Funding					
Expenditure per FTE	8,823	7,372	9,899	8,285	6,900
State Support per FTE	4,411	2,881	4,670	4,850	3,953
Average Resident Tuition per FTE	2,120	2,660	2,565	3,070	2,697
Other Revenue per FTE	3,607	1,661	3,614	198	220
Non-Resident Subsidy per FTE	(1,315)	170	(950)	167	30
Non-Resident Subsidy per FTE %	-14.90%	2.30%	-9.60%	2.00%	0.40%

*Excludes Program Fees and Super Tuition