

ITEM 151-104-R0511 - Attachment #1

THE MONTANA UNIVERSITY SYSTEM

PROPOSED RESIDENT TUITION INCREASES (PER SEMESTER)

	Approved FY11	Proposed FY12	% Increase	Proposed FY13	% Increase	Per Credit	Dual Enrollment 50% Per Credit	3-Credits
Four-Year Campuses								
MSU-Bozeman	2418.00	2538.90	5.00%	2665.85	5.00%			
MSU-Billings	1993.80	2093.49	5.00%	2198.16	5.00%			
MSU-Northern	1589.28	1668.74	5.00%	1752.18	5.00%	\$139.06	\$69.53	\$208.59
UM-Missoula	1983.00	2082.15	5.00%	2186.26	5.00%			
Mt Tech of the UM	2230.80	2342.34	5.00%	2459.46	5.00%			
UM Western	1401.00	1471.05	5.00%	1544.60	5.00%	\$122.59	\$61.29	\$183.88
Two-year Campuses								
Dawson CC	783.00	821.25	4.89%	821.25	0.00%			
Flathead Valley CC	1330.00	1358.00	2.11%					
Miles CC	1065.00	1155.00	8.45%	1185.00	2.60%			
Great Falls COT	1248.00	1248.00	0.00%	1248.00	0.00%	\$104.00	\$52.00	\$156.00
Billings COT	1236.00	1236.00	0.00%	1236.00	0.00%	\$103.00	\$51.50	\$154.50
Helena COT	1179.00	1179.00	0.00%	1179.00	0.00%	\$98.25	\$49.13	\$147.38
Missoula COT	1192.00	1192.00	0.00%	1192.00	0.00%	\$99.33	\$49.67	\$149.00
Mt Tech COT	1189.80	1189.80	0.00%	1189.80	0.00%	\$99.15	\$49.58	\$148.73
Gallatin College	1188.00	1188.00	0.00%	1188.00	0.00%	\$99.00	\$49.50	\$148.50

PROPOSED NON-RESIDENT TUITION INCREASES (PER SEMESTER)

	Approved FY11	Proposed FY12	% Increase	Proposed FY13	% Increase
Four-Year Campuses					
MSU-Bozeman	8436.00	8857.80	5.00%	9300.69	5.00%
MSU-Billings	6937.80	7284.69	5.00%	7648.92	5.00%
MSU-Northern	6912.08	7257.68	5.00%	7620.57	5.00%
UM-Missoula	8794.00	9233.70	5.00%	9695.39	5.00%
Mt Tech of the UM	7051.00	7403.55	5.00%	7773.73	5.00%
UM Western	5929.00	6225.45	5.00%	6536.72	5.00%
Two-year Campuses					
Dawson CC	3664.50	3847.50	4.99%	3847.50	0.00%
Flathead Valley CC	4900.00	4928.00	0.57%		
Miles CC	2895.00	3030.00	4.66%	3075.00	1.49%
Great Falls COT	4194.28	4194.28	0.00%	4194.28	0.00%
Billings COT	3108.00	3108.00	0.00%	3108.00	0.00%
Helena COT	3786.00	3786.00	0.00%	3786.00	0.00%
Missoula COT	4999.80	4999.80	0.00%	4999.80	0.00%
Mt Tech COT	3636.60	3636.60	0.00%	3636.60	0.00%
Gallatin College	4314.00	4314.00	0.00%	4314.00	0.00%