MONTANA UNIVERSITY SYSTEM

System & Campus Dashboard Indicators

College Participation

1.1.1a College Continuation Rate

Percentage of Montana High School Graduates Enrolling in College in the Fall Semester Immediately Following Graduation

									Goal	
	1994	1996	1998	2000	2002	2004	2006	2008	2010	Recent
										Year's
Anywhere in US	55%	55%	57%	54%	55%	57%	57%	56%		Growth
MUS	35%	35%	36%	35%	35%	37%	38%	38%	43%	
										_
MSU-Bozeman	10.3%	9.7%	10.5%	9.9%	11.1%	11.5%	11.8%	9.6%		•
MSU-Billings	5.1%	4.1%	4.7%	3.9%	3.9%	3.1%	2.5%	2.9%		
MSU-Billings COT	0.7%	0.8%	0.9%	0.5%	0.8%	1.3%	1.3%	1.5%		
MSU-Northern	1.7%	2.7%	2.0%	2.0%	1.1%	1.1%	1.3%	1.4%		
MSU-Great Falls COT	0.6%	0.5%	0.5%	0.5%	1.1%	0.7%	1.0%	1.1%		
UM-Missoula*	7.7%	8.7%	9.3%	10.1%	10.9%	10.5%	10.5%	11.2%		
MT Tech	1.9%	1.9%	1.5%	2.1%	2.0%	2.2%	2.1%	2.4%		
MT Tech COT	0.2%	0.3%	0.4%	0.3%	0.2%	0.8%	0.5%	0.7%		
UM-Western	1.6%	1.7%	1.7%	1.3%	1.2%	1.4%	1.3%	1.4%		
UM Helena COT	1.1%	0.7%	0.8%	0.7%	0.2%	NA	1.9%	1.0%		•
										_
Dawson CC	1.6%	1.0%	1.4%	0.9%	0.2%	1.2%	0.8%	0.6%		•
Flathead CC	1.4%	1.8%	1.5%	1.9%	1.4%	2.0%	2.0%	1.6%		•
Miles CC	1.0%	1.0%	1.1%	1.0%	1.0%	1.1%	1.0%	2.3%		

*includes UM-Missoula COT

source: IPEDS

System & Campus Dashboard Indicators

College Participation

1.1.1b Capture Rate

Percentage of Recent Montana Public High School Graduates Enrolling in the MUS in the Fall Semester Immediately Following Graduation

						_
	graduate	ent Montan es enrolling i immediately	% of rec graduate semester i			
	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2007	F
MUS (w/o CC's)	3,406	3,470	3,381	3,548	33.6%	
MSU-Bozeman	1,111	988	1,060	1,162	11.0%	
MSU-Gallatin Coll Prgs.	-	7	4	7		
MSU-Billings	291	298	287	312	2.9%	
MSU-Billings COT	162	150	156	165	1.6%	
MSU-Northern	136	148	152	157	1.3%	
MSU-Great Falls COT	94	105	92	107	0.9%	
UM-Missoula	964	1,034	904	922	9.5%	
UM-Missoula COT	158	1,034	189	224	1.6%	-
MT Tech	203	246	218	183	2.0%	-
MT Tech COT	65	69	68	77	0.6%	-
UM-Western	129	134	135	147	1.3%	
UM Helena COT	93	99	116	85	0.9%	_
OW Helena COT	33	33	110	03	0.570	
Dawson CC				79		
Flathead CC				211		
Miles CC				68		
MUS (with CC's)				3,906		
MT Public HS Graduates	10,122	10,319	10,007	9,902*		

% of red graduate semester	Recent Year's			
Fall 2007	Fall 2008	Fall 2009	Fall 2010	Growth
33.6%	33.6%	33.8%	35.8%	•
11.0%	9.6%	10.6%	11.7%	
	0.1%	0.0%	0.1%	_
2.9%	2.9%	2.9%	3.2%	
1.6%	1.5%	1.6%	1.7%	†
1.3%	1.4%	1.5%	1.6%	
0.9%	1.0%	0.9%	1.1%	
9.5%	10.0%	9.0%	9.3%	
1.6%	1.9%	1.9%	2.3%	1
2.0%	2.4%	2.2%	1.8%	1 • • • • • • • • • • • • • • • • • • •
0.6%	0.7%	0.7%	0.8%	
1.3%	1.3%	1.3%	1.5%	
0.9%	1.0%	1.2%	0.9%	•
			0.8%	
			2.1%	
			0.7%	

39.4%

*projected by OCHE

source: MUS Data Warehouse - High School Follow-up Report

MONTANA UNIVERSITY SYSTEM

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College Participation

1.1.1c Enrollment

Student FTE

	FY00	FY09	FY10	% CHG 09 to 10	Recent Year's Growth
MUS	33,578	36,388	38,909	6.9%	
MSU-Bozeman MSU-Gallatin Coll Prgs. MSU-Billings MSU-Billings COT MSU-Northern MSU-Great Falls COT	10,402 - 3,374 510 1,451 766	10,509 199 3,384 658 1,075 1,154	10,876 229 3,286 973 1,118 1,318	3.5% 15.2% -2.9% 48.0% 3.9% 14.2%	+ + + + + + +
UM-Missoula UM-Missoula COT MT Tech MT Tech COT UM-Western UM Helena COT	10,514 776 1,683 310 1,008 704	11,360 1,423 1,889 331 1,133 806	11,717 1,629 2,109 382 1,255 1,007	3.1% 14.5% 11.7% 15.3% 10.8% 25.0%	† † † † †
Dawson CC Flathead CC Miles CC	429 1,186 465	451 1,557 459	449 2,076 486	-0.6% 33.3% 5.8%	•

source: MUS Data Warehouse