

June 7, 2011

ITEM 151-1902-CO611

Revised Operating Budget Amendment UM-Helena COT

THAT

The Board of Regents authorizes an increase of \$1,156,385 in FY 11 Restricted funds spending authority.

EXPLANATION

UM-Helena COT experienced an enrollment increase that resulted in students receiving additional financial assistance through federal grants and other scholarship funding. In addition, the UM-Helena COT received notification of a TRIO grant award. Since these items were not included in the original budget, additional budget authority is requested.

ATTACHMENTS

Budget Amendment Certification Restricted Funds