

ITEM 151-1502-R0511

Authorization to Expend Student Computer Fees; Montana Tech of The University of Montana

THAT

The Board of Regents authorizes, in accordance with Montana University System Policy 940.23, the expenditure of student computer fee money for the following:

North Campus –

Upgrade and replace academic labs (90 computers)	\$152,700
Network servers, switches and maintenance	\$ 52,250
Licenses and specialty software licenses (estimate)	\$ 11,910
Paper, toner and lab printers	\$ 52,053
Miscellaneous maintenance, upgrades, and other	\$ 51,867
TOTAL	\$320,780

South Campus (COT) -

Upgrade and replace labs (31 computers)	\$ 43,400
Network servers, switches and maintenance	\$ 13,000
Lab printers, maintenance	\$ 6,000
Miscellaneous maintenance, upgrades, and other	\$ 3,000
TOTAL	\$65,400

EXPLANATION

In accordance with Montana University System Policy 940.23, this plan was developed in cooperation with student leadership and was approved by a Computer and Network Advisory Committee at both campus locations.