

ITEM 151-2701-R0511 (continued)

Attachment A

**Authorization to Remodel the Student Union Building; Montana State University Billings
Board of Regents Policy: Physical Plant – Section 1003.7**

This authority request is for an amount greater than \$150,000, which requires the following additional justification:

- a) **Project description** - The work performed under this authority converts the SUB Ballroom and adjacent areas to accommodate the relocation of the Academic Support Center to meet the students' needs as outlined in the Brailsford & Dunlavey survey of February 2010. The remodel is consistent with the recommendations of the 2011 Athletics and Auxiliaries Master Plan.
- b) **Cost Estimate and Funding Sources** – The estimated costs are: Construction - \$920,000; A&E Fees - \$180,000; and Contingency - \$100,000; for a total of \$1,200,000.
- c) **Programs Served, Enrollment Data, Projected Enrollments** – The remodel will accommodate the needs of the ASC as well as provide greater access to complimentary spaces and available amenities within the SUB.
- d) **Space Utilization Data** – The ASC is open 56 hours/week and had over 73,000 student visits last year whereas the existing Ballroom held 460 events last year with 14,450 participants averaging 27 hours/week.
- e) **Projected use for available residual space** – The relocation of the ASC services and the eventual demolition of the 1955 building will greatly enhance the opportunity for the potential expansion of SUB/Residential Life activities.
- f) **(f) Projected O&M Costs and proposed funding sources** – The shared O&M costs for the space will be built into the general operating budget and be accounted for in a campus use benefit agreement with Auxiliary Services.