

Date: May 17, 2011

To: Mick Robinson

From: Justin M. Cross

RE: Tuition and Fees for 2011-12

Mick, the increase in the Computer Fee was approved by the DCC Board of Trustees at the August 23, 2010 Board meeting. The proposed tuition and fees increases will be considered on May 19, 2011 at a Special Board Meeting. We believe the College can operate with an increase in tuition rates of no more than 5%. Therefore, our proposal to the Board of Trustees and the Board of Regents includes the request of no more than a 5% increase in all tuition rates for DCC (see attached schedule). Additionally, DCC is requesting a \$4.00 per credit increase in the Technology Fee and a \$1.00 per credit increase in the Library Fee (see attached rational).

DCC is also proposing an increase of \$100.00 per semester for housing rent. The increase will help defray the cost of normal operations and deferred maintenance. We are adding an optional meal plan. This action will provide students with the base mandatory plan of \$600 per semester and an optional plan of \$900 per semester.

The aforementioned proposed increases, except for the tuition increase, have been submitted to and received approval by the respective committee. The committee recommendations have been submitted to and received approval by the Resource Management Committee. It should be noted that each committee included a student member and the student body was consulted on the proposed increases.

DAWSON COMMUNITY COLLEGE
Inventory and Validation of Fees
Dawson College District Students
Semester

Unit Name: Dawson Community College

Regents' Item No. 143-102-R0509

Effective: Fall 2011

Course Credits	Tuition	Building Rprs/Mnt Fees	Student Building Fee	Computer Fees	Student Activity Fees	Technology Fee	Library Media Fees		Total
1	54.75	7.00	14.00	8.00	4.00	11.00	4.00		102.75
2	109.50	14.00	28.00	16.00	8.00	22.00	8.00		205.50
3	164.25	21.00	42.00	24.00	12.00	33.00	12.00		308.25
4	219.00	28.00	56.00	32.00	16.00	44.00	16.00		411.00
5	273.75	35.00	70.00	40.00	20.00	55.00	20.00		513.75
6	328.50	42.00	84.00	48.00	24.00	66.00	24.00		616.50
7	383.25	49.00	98.00	56.00	28.00	77.00	28.00		719.25
8	438.00	56.00	112.00	64.00	32.00	88.00	32.00		822.00
9	492.75	63.00	126.00	72.00	36.00	99.00	36.00		924.75
10	547.50	70.00	140.00	80.00	40.00	110.00	40.00		1027.50
11	602.25	77.00	154.00	88.00	44.00	121.00	44.00		1130.25
12	657.00	84.00	168.00	96.00	48.00	132.00	48.00		1233.00
13	711.75	91.00	182.00	104.00	52.00	143.00	52.00		1335.75
14	766.50	98.00	196.00	112.00	56.00	154.00	56.00		1438.50
15 & Above	821.25	105.00	210.00	120.00	60.00	165.00	60.00		1541.25
Fund Group	Cur. Unr.	Des.	Plant	Des.	Des.	Des.	Des.		

DAWSON COMMUNITY COLLEGE

Inventory and Validation of Fees

Other Montana Students

Semester

Unit Name: Dawson Community College

Regents' Item No. 143-102-R0509

Effective: Fall 2011

Course Credits	Tuition	Building Rprs/Mnt Fees	Student Building Fee	Computer Fees	Student Activity Fees	Technology Fee	Library Media Fees		Total
1	93.50	7.00	14.00	8.00	4.00	11.00	4.00		141.50
2	187.00	14.00	28.00	16.00	8.00	22.00	8.00		283.00
3	280.50	21.00	42.00	24.00	12.00	33.00	12.00		424.50
4	374.00	28.00	56.00	32.00	16.00	44.00	16.00		566.00
5	467.50	35.00	70.00	40.00	20.00	55.00	20.00		707.50
6	561.00	42.00	84.00	48.00	24.00	66.00	24.00		849.00
7	654.50	49.00	98.00	56.00	28.00	77.00	28.00		990.50
8	748.00	56.00	112.00	64.00	32.00	88.00	32.00		1132.00
9	841.50	63.00	126.00	72.00	36.00	99.00	36.00		1273.50
10	935.00	70.00	140.00	80.00	40.00	110.00	40.00		1415.00
11	1028.50	77.00	154.00	88.00	44.00	121.00	44.00		1556.50
12	1122.00	84.00	168.00	96.00	48.00	132.00	48.00		1698.00
13	1215.50	91.00	182.00	104.00	52.00	143.00	52.00		1839.50
14	1309.00	98.00	196.00	112.00	56.00	154.00	56.00		1981.00
15 & Above	1402.50	105.00	210.00	120.00	60.00	165.00	60.00		2122.50
Fund Group	Cur. Unr.	Des.	Plant	Des.	Des.	Des.	Des.		

DAWSON COMMUNITY COLLEGE
Inventory and Validation of Fees
Grow Eastern Montana Students(North Dakota, South Dakota, Wyoming, Saskatchewan)
Semester

Unit Name: Dawson Community College

Regents' Item No. 143-102-R0509

Effective: Fall 2011

Course Credits	Tuition	Building Rprs/Mnt Fees	Student Building Fee	Computer Fees	Student Activity Fees	Technology Fee	Library Media Fees		Total
1	93.50	7.00	14.00	8.00	4.00	11.00	4.00		141.50
2	187.00	14.00	28.00	16.00	8.00	22.00	8.00		283.00
3	280.50	21.00	42.00	24.00	12.00	33.00	12.00		424.50
4	374.00	28.00	56.00	32.00	16.00	44.00	16.00		566.00
5	467.50	35.00	70.00	40.00	20.00	55.00	20.00		707.50
6	561.00	42.00	84.00	48.00	24.00	66.00	24.00		849.00
7	654.50	49.00	98.00	56.00	28.00	77.00	28.00		990.50
8	748.00	56.00	112.00	64.00	32.00	88.00	32.00		1132.00
9	841.50	63.00	126.00	72.00	36.00	99.00	36.00		1273.50
10	935.00	70.00	140.00	80.00	40.00	110.00	40.00		1415.00
11	1028.50	77.00	154.00	88.00	44.00	121.00	44.00		1556.50
12	1122.00	84.00	168.00	96.00	48.00	132.00	48.00		1698.00
13	1215.50	91.00	182.00	104.00	52.00	143.00	52.00		1839.50
14	1309.00	98.00	196.00	112.00	56.00	154.00	56.00		1981.00
15 & Above	1402.50	105.00	210.00	120.00	60.00	165.00	60.00		2122.50
Fund Group	Cur. Unr.	Des.	Plant	Des.	Des.	Des.	Des.		

DAWSON COMMUNITY COLLEGE

Inventory and Validation of Fees

Out-of-State Students

Semester

Unit Name: Dawson Community College

Regents' Item No. 143-102-R0509

Effective: Fall 2011

Course Credits	Tuition	Building Rprs/Mnt Fees	Student Building Fee	Computer Fees	Student Activity Fees	Technology Fee	Library Media Fees		Total
1	256.50	7.00	14.00	8.00	4.00	11.00	4.00		304.50
2	513.00	14.00	28.00	16.00	8.00	22.00	8.00		609.00
3	769.50	21.00	42.00	24.00	12.00	33.00	12.00		913.50
4	1026.00	28.00	56.00	32.00	16.00	44.00	16.00		1218.00
5	1282.50	35.00	70.00	40.00	20.00	55.00	20.00		1522.50
6	1539.00	42.00	84.00	48.00	24.00	66.00	24.00		1827.00
7	1795.50	49.00	98.00	56.00	28.00	77.00	28.00		2131.50
8	2052.00	56.00	112.00	64.00	32.00	88.00	32.00		2436.00
9	2308.50	63.00	126.00	72.00	36.00	99.00	36.00		2740.50
10	2565.00	70.00	140.00	80.00	40.00	110.00	40.00		3045.00
11	2821.50	77.00	154.00	88.00	44.00	121.00	44.00		3349.50
12	3078.00	84.00	168.00	96.00	48.00	132.00	48.00		3654.00
13	3334.50	91.00	182.00	104.00	52.00	143.00	52.00		3958.50
14	3591.00	98.00	196.00	112.00	56.00	154.00	56.00		4263.00
15 & Above	3847.50	105.00	210.00	120.00	60.00	165.00	60.00		4567.50
Fund Group	Cur. Unr.	Des.	Plant	Des.	Des.	Des.	Des.		

DAWSON COMMUNITY COLLEGE

Inventory and Validation of Fees

WUE Students

Semester

Unit Name: Dawson Community College

Regents' Item No. 103-001-R0599

Effective: Fall 2011

Course Credits	Tuition	Building Rprs/Mnt Fees	Student Building Fee	Computer Fees	Student Activity Fees	Technology Fee	Library Media Fees	Total
1	140.50	7.00	14.00	8.00	4.00	11.00	4.00	188.50
2	281.00	14.00	28.00	16.00	8.00	22.00	8.00	377.00
3	421.50	21.00	42.00	24.00	12.00	33.00	12.00	565.50
4	562.00	28.00	56.00	32.00	16.00	44.00	16.00	754.00
5	702.50	35.00	70.00	40.00	20.00	55.00	20.00	942.50
6	843.00	42.00	84.00	48.00	24.00	66.00	24.00	1131.00
7	983.50	49.00	98.00	56.00	28.00	77.00	28.00	1319.50
8	1124.00	56.00	112.00	64.00	32.00	88.00	32.00	1508.00
9	1264.50	63.00	126.00	72.00	36.00	99.00	36.00	1696.50
10	1405.00	70.00	140.00	80.00	40.00	110.00	40.00	1885.00
11	1545.50	77.00	154.00	88.00	44.00	121.00	44.00	2073.50
12	1686.00	84.00	168.00	96.00	48.00	132.00	48.00	2262.00
13	1826.50	91.00	182.00	104.00	52.00	143.00	52.00	2450.50
14	1967.00	98.00	196.00	112.00	56.00	154.00	56.00	2639.00
15 & Above	2107.50	105.00	210.00	120.00	60.00	165.00	60.00	2827.50
Fund Group	Cur. Unr.	Des.	Plant	Des.	Des.	Des.	Des.	

DAWSON COMMUNITY COLLEGE

Inventory and Validation of Fees

Canadian Exchange

Semester

Unit Name: Dawson Community College

Regents' Item No. 143-102-R0509

Effective: Fall 2011

Course Credits	Tuition	Building Rprs/Mnt Fees	Student Building Fee	Computer Fees	Student Activity Fees	Technology Fee	Library Media Fees		Total
1	187.25	7.00	14.00	8.00	4.00	11.00	4.00		235.25
2	374.50	14.00	28.00	16.00	8.00	22.00	8.00		470.50
3	561.75	21.00	42.00	24.00	12.00	33.00	12.00		705.75
4	749.00	28.00	56.00	32.00	16.00	44.00	16.00		941.00
5	936.25	35.00	70.00	40.00	20.00	55.00	20.00		1176.25
6	1123.50	42.00	84.00	48.00	24.00	66.00	24.00		1411.50
7	1310.75	49.00	98.00	56.00	28.00	77.00	28.00		1646.75
8	1498.00	56.00	112.00	64.00	32.00	88.00	32.00		1882.00
9	1685.25	63.00	126.00	72.00	36.00	99.00	36.00		2117.25
10	1872.50	70.00	140.00	80.00	40.00	110.00	40.00		2352.50
11	2059.75	77.00	154.00	88.00	44.00	121.00	44.00		2587.75
12	2247.00	84.00	168.00	96.00	48.00	132.00	48.00		2823.00
13	2434.25	91.00	182.00	104.00	52.00	143.00	52.00		3058.25
14	2621.50	98.00	196.00	112.00	56.00	154.00	56.00		3293.50
15 & Above	2808.75	105.00	210.00	120.00	60.00	165.00	60.00		3528.75
Fund Group	Cur. Unr.	Des.	Plant	Des.	Des.	Des.	Des.		

Dawson Community College
Schedule of Per Credit General Fees
FY 2010 and FY 2011

Fee Name	Fund Group	Amount Per Credit	Purpose
Building Repairs and Maintenance Fee	Designated	\$ 7.00	For major repairs or maintenance of College owned building and grounds
Student Building Fee	Plant	\$ 14.00	For purchasing land, new construction, and making improvements to existing facilities.
Computer Fee	Designated	\$ 8.00	For the purchase or lease of computer equipment, software, maintenance or related items which will benefit the College's administrative accounting and payroll systems, student records systems and other administrative informational technology systems.
Student Activity Fee	Designated	\$ 4.00	For the operational expenses of five designated activities. The following are the five activities and the respective allocation by percentage; 46% to Associated Student Body, 25.75% to Athletics, 12.75% to Publications, 12.75% to Institutional, and 2.75% to Theatre
Technology Fee	Designated	\$ 11.00	For the purchase or lease of computer equipment, software, maintenance or related items which will benefit the educational process.
Library Media Fee	Designated	\$ 4.00	For the purchase of consumable supplies, periodicals and holdings, equipment and improvements.
Total Per Credit General Fees		\$ 48.00	