

THE MONTANA UNIVERSITY SYSTEM
Montana Tech of The University of Montana

Tuition Rates per Semester for a Full Time Student

Category	FY 11	FY 12	%	FY 13	%
	Tuition	Proposed	Increase	Proposed	Increase
Resident UG Lower Division	2,230.80	2,230.80	0.0%	2,230.80	0.0%
Resident UG Upper Division/Post Bac	2,464.80	2,464.80	0.0%	2,464.80	0.0%
Resident College of Technology	1,189.80	1,189.80	0.0%	1,189.80	0.0%
Resident Grad	2,631.60	2,631.60	0.0%	2,631.60	0.0%
WUE Lower Division	3,346.20	3,346.20	0.0%	3,346.20	0.0%
WUE Upper Division	3,697.20	3,697.20	0.0%	3,697.20	0.0%
WUE College of Technology	1,785.00	1,785.00	0.0%	1,785.00	0.0%
Nonresident UG Lower Division*	7,051.20	7,051.20	0.0%	7,051.20	0.0%
Nonresident UG Upper Division*	7,792.80	7,792.80	0.0%	7,792.80	0.0%
Nonresident COT*	3,636.60	3,636.60	0.0%	3,636.60	0.0%
Nonresident Grad*	8,743.80	8,743.80	0.0%	8,743.80	0.0%

Mandatory Fees per Semester for a Full Time Student

Category	FY 11	FY 12	%	FY 13	%
	Mandatory Fees	Proposed	Increase	Proposed	Increase
Resident UG / Post Bac	733.20	744.90	1.6%	757.84	1.7%
Resident COT	374.26	381.00	1.8%	387.70	1.8%
Resident Grad	733.20	744.90	1.6%	757.84	1.7%
WUE	769.20	780.90	1.5%	793.84	1.7%
WUE COT	410.26	417.00	1.6%	423.70	1.6%
Nonresident UG / Post Bac	769.20	780.90	1.5%	793.84	1.7%
Nonresident COT	410.26	417.00	1.6%	423.70	1.6%
Nonresident Grad	769.20	780.90	1.5%	793.84	1.7%

Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 11	FY 12	%	FY 13	%
	Tuition & Fees	Proposed	Increase	Proposed	Increase
Resident UG Lower Division	2,964.00	2,975.70	0.4%	2,988.64	0.4%
Resident UG Upper Division / Post Bac	3,198.00	3,209.70	0.4%	3,222.64	0.4%
Resident College of Technology	1,564.06	1,570.80	0.4%	1,577.50	0.4%
Resident Grad	3,364.80	3,376.50	0.3%	3,389.44	0.4%
WUE Lower Division	4,115.40	4,127.10	0.3%	4,140.04	0.3%
WUE Upper Division	4,466.40	4,478.10	0.3%	4,491.04	0.3%
WUE College of Technology	2,195.26	2,202.00	0.3%	2,208.70	0.3%
Nonresident UG Lower Division	7,820.40	7,832.10	0.1%	7,845.04	0.2%
Nonresident UG Upper Divi / Post Bac	8,562.00	8,573.70	0.1%	8,586.64	0.2%
Nonresident COT	4,046.86	4,053.60	0.2%	4,060.30	0.2%
Nonresident Grad	9,513.00	9,524.70	0.1%	9,537.64	0.1%

THE MONTANA UNIVERSITY SYSTEM
Montana Tech of The University of Montana

DISTANCE Tuition Rates per Semester for a Full Time Student

Category	FY 11 Tuition	FY 12 Proposed	% Increase	FY 13 Proposed	% Increase
Resident UG Lower Division	2,230.80	2,230.80	0.0%	2,230.80	0.0%
Resident UG Upper Division/Post Bac	2,464.80	2,464.80	0.0%	2,464.80	0.0%
Resident College of Technology	1,189.80	1,189.80	0.0%	1,189.80	0.0%
Resident Grad	2,631.60	2,631.60	0.0%	2,631.60	0.0%
Nonresident UG Lower Division*	4,461.60	4,461.60	0.0%	4,461.60	0.0%
Nonresident UG Upper Division*	4,929.60	4,929.60	0.0%	4,929.60	0.0%
Nonresident COT*	2,379.60	2,379.60	0.0%	2,379.60	0.0%
Nonresident Grad*	5,263.20	5,263.20	0.0%	5,263.20	0.0%
Nonresident On-Line Masters	6,600.00	6,600.00	0.0%	6,600.00	0.0%

DISTANCE Mandatory Fees per Semester for a Full Time Student

Category	FY 11 Mandatory Fees	FY 12 Proposed	% Increase	FY 13 Proposed	% Increase
Resident UG / Post Bac	475.44	482.64	1.5%	489.96	1.5%
Resident COT	314.64	320.40	1.8%	326.12	1.8%
Resident Grad	475.44	482.64	1.5%	489.96	1.5%
Nonresident UG / Post Bac	511.44	518.64	1.4%	525.96	1.4%
Nonresident COT	350.64	356.40	1.6%	362.12	1.6%
Nonresident Grad	511.44	518.64	1.4%	525.96	1.4%
Nonresident On-Line Masters	454.44	463.74	2.0%	474.21	2.3%

DISTANCE Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 11 Tuition & Fees	FY 12 Proposed	% Increase	FY 13 Proposed	% Increase
Resident UG Lower Division	2,706.24	2,713.44	0.3%	2,720.76	0.3%
Resident UG Upper Division / Post Bac	2,940.24	2,947.44	0.2%	2,954.76	0.2%
Resident College of Technology	1,504.44	1,510.20	0.4%	1,515.92	0.4%
Resident Grad	3,107.04	3,114.24	0.2%	3,121.56	0.2%
Nonresident UG Lower Division	4,973.04	4,980.24	0.1%	4,987.56	0.1%
Nonresident UG Upper Divi / Post Bac	5,441.04	5,448.24	0.1%	5,455.56	0.1%
Nonresident COT	2,730.24	2,736.00	0.2%	2,741.72	0.2%
Nonresident Grad	5,774.64	5,781.84	0.1%	5,789.16	0.1%
Nonresident On-Line Masters	7,054.44	7,063.74	0.1%	7,074.21	0.1%

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2012 and 2013
 Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana Tech of The University of Montana**

PROPOSED RATES

Course Credit	Registration Fee	Average	Building Fee	Computer Fee	Activity Fee	Health Fee	SUB OP Fee	Equipment Fee	SUB Ren Fee	Academic Fac Fee	Learning Cntr Fee	Technology Fee	HPER Fee	HPER II Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Ave Nonres. Additional Tuition	Nonres. Total
		UG Tuition Average																	
1	30.00	195.65	7.67	6.43	0.00	0.00	6.90	7.57	1.80	2.57	6.14	5.41	3.09	4.70	17.75	295.68	3.00	460.45	759.13
2	30.00	391.30	15.34	12.86	0.00	0.00	13.80	15.14	3.60	5.14	6.14	10.82	6.18	9.40	17.75	537.47	6.00	920.90	1,464.37
3	30.00	586.95	23.01	19.29	0.00	0.00	20.70	22.71	5.40	7.71	6.14	32.46	9.27	14.10	17.75	795.49	9.00	1,381.35	2,185.84
4	30.00	782.60	30.68	25.72	20.00	0.00	27.60	30.28	7.20	10.28	6.14	21.64	12.36	18.80	17.75	1,041.05	12.00	1,841.80	2,894.85
5	30.00	978.25	38.35	32.15	20.00	0.00	34.50	37.85	9.00	12.85	6.14	27.05	15.45	23.50	17.75	1,282.84	15.00	2,302.25	3,600.09
6	30.00	1,173.90	46.02	38.58	20.00	0.00	41.40	45.42	10.80	15.42	6.14	32.46	18.54	28.20	17.75	1,524.63	18.00	2,762.70	4,305.33
7	30.00	1,369.55	53.69	45.01	40.00	30.70	48.30	52.99	12.60	17.99	6.14	37.87	21.63	32.90	46.58	1,845.95	21.00	3,223.15	5,090.10
8	30.00	1,565.20	61.36	51.44	40.00	30.70	55.20	60.56	14.40	20.56	6.14	43.28	24.72	37.60	46.58	2,087.74	24.00	3,683.60	5,795.34
9	30.00	1,760.85	69.03	57.87	40.00	30.70	62.10	68.13	16.20	23.13	6.14	48.69	27.81	42.30	46.58	2,329.53	27.00	4,144.05	6,500.58
10	30.00	1,956.50	76.70	64.30	40.00	30.70	69.00	75.70	18.00	25.70	6.14	54.10	30.90	47.00	46.58	2,571.32	30.00	4,604.50	7,205.82
11	30.00	2,152.15	84.37	70.73	40.00	30.70	75.90	83.27	19.80	28.27	6.14	59.51	33.99	51.70	46.58	2,813.11	33.00	5,064.95	7,911.06
12	30.00	2,347.80	92.04	77.16	40.00	30.70	82.80	90.84	21.60	30.84	6.14	64.92	37.08	56.40	46.58	3,054.90	36.00	5,525.40	8,616.30
13	30.00	2,347.80	92.04	77.16	40.00	30.70	89.70	90.84	23.40	30.84	6.14	64.92	37.08	56.40	46.58	3,063.60	36.00	5,525.40	8,625.00
14	30.00	2,347.80	92.04	77.16	40.00	30.70	96.60	90.84	25.20	30.84	6.14	64.92	37.08	56.40	46.58	3,072.30	36.00	5,525.40	8,633.70
15	30.00	2,347.80	92.04	77.16	40.00	30.70	103.50	90.84	27.00	30.84	6.14	64.92	37.08	56.40	46.58	3,081.00	36.00	5,525.40	8,642.40
FY11 FTE Rate	30.00	2,347.80	92.04	77.16	40.00	30.70	103.50	90.84	27.00	30.84	6.14	64.92	37.08	56.40	46.58	3,081.00	36.00	5,525.40	8,642.40

FY 12																			
Proposed Increase	0.00	0.00	1.80	1.56	0.00	0.00	2.10	1.80	0.00	0.60	0.12	1.32	0.72	0.00	1.68	11.70	0.00	0.00	11.70
FY12 FTE Rate	30.00	2,347.80	93.84	78.72	40.00	30.70	105.60	92.64	27.00	31.44	6.26	66.24	37.80	56.40	48.26	3,092.70	36.00	5,525.40	8,654.10
% Inc.	0.00%	0.00%	1.96%	2.02%	0.00%	0.00%	2.03%	1.98%	0.00%	1.95%	1.95%	2.03%	1.94%	0.00%	3.61%	0.38%	0.00%	0.00%	0.14%
NOTES:	1		2	3	4	5	6	7	8	9	10	11	12	13	14		15		

FY 13																			
Proposed Increase	0.00	0.00	1.92	1.56	0.00	0.00	3.15	1.80	0.00	0.60	0.13	1.32	0.72	0.00	1.74	12.94	0.00	0.00	12.94
FY13 FTE Rate	30.00	2,347.80	95.76	80.28	40.00	30.70	108.75	94.44	27.00	32.04	6.38	67.56	38.52	56.40	50.00	3,105.63	36.00	5,525.40	8,667.03
% Inc.	0.00%	0.00%	2.05%	1.98%	0.00%	0.00%	2.98%	1.94%	0.00%	1.91%	1.92%	1.99%	1.90%	0.00%	3.61%	0.42%	0.00%	0.00%	0.15%
NOTES:	1		2	3	4	5	6	7	8	9	10	11	12	13	14		15		

Note Explanations:

- 2** Tech's goal is to meet our bond commitments and to have money to provide for deferred maintenance, aging equipment and preventive maintenance projects. All students benefit from the bond funded facilities.
- 3** These funds are used to keep our computer labs updated and available for student use. We have a four year replacement plan which involves student input and approval. This fee increase is imperative to maintain the current number of computer labs. In addition, the computer specifications for running certain software has increased costs for many of the student labs machines.
- 6** This increase is required for cover projected utility increases, deferred maintenance and increased personnel costs.
- 7** The ever increasing technological sophistication of Tech's programs requires that equipment be replaced on a recurring basis to maintain a level adequate for training students in engineering and related fields. Using old or obsolete equipment is of little or no benefit to our students and can have a negative impact on the quality of students graduating from Tech.
- 9** The amounts collected for these fees are transferred to Missoula to cover bond payments for past, current, and future classroom/lab renovations. This minimal increase is to cover the cost of inflation for the renovations. It by no means covers the deferred maintenance needs in classrooms and laboratories, which runs into the millions. Any amount in excess of the bond payment is reallocated back to the campus for classroom/lab renovations.
- 10** This increase is to cover increased cost for tutoring due to the increase in wages and operating costs in the Learning Center.
- 11** The technology fee is used to cover the ever increasing costs of maintaining our infrastructure which includes hardware and wiring. It is also used to cover the cost and maintenance of several campus software products (Microsoft, Moodle, etc).
- 12** The increase is to fund daily operations, for maintenance and replacement of equipment, and for related deferred maintenance needs in the HPER based on the Phase I renovated space.
- 13** This new fee will be used to make yearly payments for an Intercap Loan. The loan will finance the Second Phase Expansion of the Health, Physical Education, and Recreation (HPER) Building. The students voted overwhelmingly for the fee increase. This fee will sunset in 10 years.
- 14** The increase will assist Tech in covering increased travel costs which in part are a result of expansion of the Frontier Conference.

Inventory and Validation of Fees -- Fiscal Years 2012 and 2013
Mandatory Fees -- Rates per Semester

Unit Name: **Montana Tech COLLEGE OF TECHNOLOGY**

PROPOSED RATES

Course Credit	Registration Fee	Tuition	Building Fee	Computer Fee	Activity Fee	Health Fee	SUB OP Fee	Equipment Fee	SUB Ren Fee	Academic Fac Fee	Learning Cntr Fee	Technology Fee	HPER Fee	HPER II Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	99.15	4.31	6.43	10.00	0.00	12.64	7.57	0.00	2.57	6.14	5.41	0.00	0.00	0.00	184.22	3.00	192.20	379.42
2	30.00	198.30	8.62	12.86	10.00	0.00	12.64	15.14	0.00	5.14	6.14	10.82	0.00	0.00	0.00	309.66	6.00	384.40	700.06
3	30.00	297.45	12.93	19.29	10.00	0.00	12.64	22.71	0.00	7.71	6.14	16.23	0.00	0.00	0.00	435.10	9.00	576.60	1,020.70
4	30.00	396.60	17.24	25.72	10.00	0.00	12.64	30.28	0.00	10.28	6.14	21.64	0.00	0.00	0.00	560.54	12.00	768.80	1,341.34
5	30.00	495.75	21.55	32.15	10.00	0.00	12.64	37.85	0.00	12.85	6.14	27.05	0.00	0.00	0.00	685.98	15.00	961.00	1,661.98
6	30.00	594.90	25.86	38.58	10.00	0.00	12.64	45.42	0.00	15.42	6.14	32.46	0.00	0.00	0.00	811.42	18.00	1,153.20	1,982.62
7	30.00	694.05	30.17	45.01	10.00	0.00	12.64	52.99	0.00	17.99	6.14	37.87	0.00	0.00	0.00	936.86	21.00	1,345.40	2,303.26
8	30.00	793.20	34.48	51.44	10.00	0.00	12.64	60.56	0.00	20.56	6.14	43.28	0.00	0.00	0.00	1,062.30	24.00	1,537.60	2,623.90
9	30.00	892.35	38.79	57.87	10.00	0.00	12.64	68.13	0.00	23.13	6.14	48.69	0.00	0.00	0.00	1,187.74	27.00	1,729.80	2,944.54
10	30.00	991.50	43.10	64.30	10.00	0.00	12.64	75.70	0.00	25.70	6.14	54.10	0.00	0.00	0.00	1,313.18	30.00	1,922.00	3,265.18
11	30.00	1,090.65	47.41	70.73	10.00	0.00	12.64	83.27	0.00	28.27	6.14	59.51	0.00	0.00	0.00	1,438.62	33.00	2,114.20	3,585.82
12	30.00	1,189.80	51.72	77.16	10.00	0.00	12.64	90.84	0.00	30.84	6.14	64.92	0.00	0.00	0.00	1,564.06	36.00	2,306.40	3,906.46
13	30.00	1,189.80	51.72	77.16	10.00	0.00	12.64	90.84	0.00	30.84	6.14	64.92	0.00	0.00	0.00	1,564.06	36.00	2,306.40	3,906.46
14	30.00	1,189.80	51.72	77.16	10.00	0.00	12.64	90.84	0.00	30.84	6.14	64.92	0.00	0.00	0.00	1,564.06	36.00	2,306.40	3,906.46
15	30.00	1,189.80	51.72	77.16	10.00	0.00	12.64	90.84	0.00	30.84	6.14	64.92	0.00	0.00	0.00	1,564.06	36.00	2,306.40	3,906.46

FY11 FTE Rate	30.00	1,189.80	51.72	77.16	10.00	0.00	12.64	90.84	0.00	30.84	6.14	64.92	0.00	0.00	0.00	1,564.06	36.00	2,306.40	3,906.46
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FY 12																			
Proposed Increase	0.00	0.00	1.08	1.56	0.00	0.00	0.26	1.80	0.00	0.60	0.12	1.32	0.00	0.00	0.00	6.74	0.00	0.00	6.74
FY 12 FTE Rate	30.00	1,189.80	52.80	78.72	10.00	0.00	12.90	92.64	0.00	31.44	6.26	66.24	0.00	0.00	0.00	1,570.80	36.00	2,306.40	3,913.20
% Inc.	0.00%	0.00%	2.09%	2.02%	0.00%	0.00%	2.06%	1.98%	0.00%	1.95%	1.95%	2.03%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.17%

NOTES: 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15

FY 13																			
Proposed Increase	0.00	0.00	1.04	1.56	0.00	0.00	0.26	1.80	0.00	0.60	0.12	1.32	0.00	0.00	0.00	6.70	0.00	0.00	6.70
FY 13 FTE Rate	30.00	1,189.80	53.84	80.28	10.00	0.00	13.16	94.44	0.00	32.04	6.38	67.56	0.00	0.00	0.00	1,577.50	36.00	2,306.40	3,919.90
% Inc.	0.00%	0.00%	1.97%	1.98%	0.00%	0.00%	2.02%	1.94%	0.00%	1.91%	1.92%	1.99%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.17%

NOTES: 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15

Note Explanations:

- 2 The building fee at the South Campus is proposed to increase in order to keep up with the considerable deferred maintenance of the facilities.
- 3 These funds are used to keep our computer labs updated and available for student use. We have a three year replacement plan which involves student input and approval. This fee increase is imperative to maintain the current number of computer labs for teaching students in programs at our South Campus.
- 6 This fee is used to maintain the commons at the South Campus. The students have been actively involved with upgrading the area since it is used extensively by students. This area of the facilities is used for studying, as a gather space, and as a lunchroom.
- 7 The ever increasing technological sophistication of Tech's programs requires that equipment be replaced on a recurring basis to maintain a level adequate for training students in all areas related to our two-year programs. Using old or obsolete equipment is of little or no benefit to our students and can have a negative impact on the quality of students graduating for our programs.
- 9 The amounts collected for these fees are transferred to Missoula to cover bond payments for past, current, and future classroom/lab renovations. This minimal increase is to cover the cost of inflation for the renovations. It by no means covers the deferred maintenance needs in classrooms and laboratories, which runs into the millions. Any amount in excess of the bond payment is reallocated back to the campus for classroom/lab renovations.
- 10 This increase is to cover inflationary costs associated with operations and student wage increases.
- 11 The technology fee is used to cover the ever increasing costs of maintaining our infrastructure which includes hardware and wiring. It is also used to cover the cost and maintenance of several campus software products (Microsoft, Moodle, etc).

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2012 and 2013
Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **Montana Tech of The University of Montana**

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed All Students		
Academic Facility Fee	123-101-R0504	A per credit hour fee to all North Campus and COT students up to 12 credits for classroom & lab deferred maintenance, ADA requirements, updates on safety and health codes, and preventive maintenance projects. (Plant Funds)
Activity Fee	123-101-R0504	A flat fee charged to North Campus and COT students for support of associated student activities. (Designated Funds)
Athletic Fee	123-101-R0504	A per credit hour charge to North Campus students entitles students access to athletic events and also support athletic facilities and operations. Optional for COT students. (Designated Funds)
Building Fee	123-101-R0504	A per credit hour charge up to 12 credits to North Campus and COT students, for long term debt & for maintenance & renovation of buildings. (Plant Funds)
Computer Fee	123-101-R0504	A per credit hour charge up to 12 credits to North Campus and COT students to purchase computer equipment, software, maintenance, or related items which will benefit the instructional programs. (Plant Funds)
Equipment Fee	123-101-R0504	A per credit hour charge up to 12 credits to North Campus and COT students, for the purchase and maintenance of equipment in educational programs, including library and other related capital acquisitions. (Plant Funds)
Health Fee	123-101-R0504	A flat charge to North Campus students taking 7 credits or more for support of on campus health services. Optional for COT students. (Auxiliary Funds)
HPER Fee	123-101-R0504	A per credit hour charge to all north campus students up to 12 credits to fund expanding the weight room facilities in the HPER and thereafter dedicated to the operation and maintenance of the HPER. Approved with an escalator fee increase of 5% a year for ten years. (Designated Funds)
HPER II Fee	143-102-R0509	A per credit hour charge up to 12 credits to North Campus studnets, for theSecond Phase Expansion of the Health, Physical Education and Recreation Building . This new fee will be used to make yearly payments for an InterCap Loan. The students voted overwhelmingly for the fee increase. (Plant Funds)
Learning Center Fee	123-101-R0504	A flat charge to North Campus and COT students for tutoring costs & expansion of support services in the Learning Center. (Designated Funds)
Registration Fee	123-101-R0504	A \$30 fee paid by each North Campus and COT student applied to instructional costs. (Unrestricted Funds)
SUB OP Fee	123-101-R0504	A per credit hour charge to North Campus students and a flat fee to COT students for the operations, use and maintenance of the Student Union Bldgs. (Auxiliary Funds)
SUB Renovation Fee	123-101-R0504	A per credit hour charge to North Campus students to fund Series E 1998 Bonds & SUB Phase II-Student apartment renovation project payments. The fee will end after spring 2020 semester. (Plant Funds)
Technology Fee	123-101-R0504	A per credit hour charge up to 12 credits to North Campus and COT students to be used for the acquisition, renewal, licensing, maintenance, and operations of campus core and distributed systems and related campus network needs for the support of instructional and student programs. (Designated Funds)
Additional Mandatory Fees Assessed Non-Resident Students		
Non-Resident Building Fee	123-101-R0504	An additional amount per credit hour to North Campus and COT students up to 12 credits. Same description as resident building fee. (Plant Funds)

April 8, 2011

Changes to the Inventory and Validation of Fees -- Fiscal Years 2012 and 2013

Unit Name: Montana Tech of The University of Montana			PROPOSED RATES								
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY11 FEE	FY12 FEE	% CHANGE	FY13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Environmental Chemistry	CHMY	442		\$40.00	NEW	\$40.00	0.00%	33500	Field Trip	Undergraduate Section of CHMY 540. Increase due to the elimination of the 15 passenger vans and purchase of mini buses.	
Basic CNC Machining	ENGR	1950	\$100.00	\$100.00	NEW	\$100.00	0.00%		Laboratory consumable	Added in Spring 2011. Cost of welding supplies and materials for class projects	
Basic CNC Machining	ENGR	2970	\$100.00	\$100.00	NEW	\$100.00	0.00%		Laboratory consumable	Added in Spring 2011. Cost of welding supplies and materials for class projects	
Sedimentology & Pet Geology	GEOE	257		\$15.00	NEW	\$15.00	0.00%	33500	Field trips	Increase due to the elimination of the 15 passenger vans and purchase of mini buses.	
Sedimentology-Stratigraphy Lab	GEOE	259		\$50.00	NEW	\$50.00	0.00%	33500	Field trips	Increase due to the elimination of the 15 passenger vans and purchase of mini buses.	
Geomorphology/Photogeology	GEOE	406		\$15.00	NEW	\$15.00	0.00%	33500	Field trips	Increase due to the elimination of the 15 passenger vans and purchase of mini buses.	
Montana Geology	GEOE	591		\$50.00	NEW	\$50.00	0.00%	33500	Field Trip	Increase due to the elimination of the 15 passenger vans and purchase of mini buses.	
Casting & Solidification	M&ME	5440	135-107-R0507	\$5.00	\$15.00	200.00%	\$15.00	0.00%	33500	Field Trip	Increase to \$15 – fieldtrips now include AFFCO & SeaCast
Fundamentals of Nursing	NRSRG	130	143-102-R0509	\$210.00	\$250.00	19.05%	\$250.00	0.00%	33500	Lab Consumables	
Core Concepts of Adult Nursing	NRSRG	140	143-102-R0509	\$20.00	\$35.00	25.00%	\$35.00	0.00%	33500	Simulation Lab Consumables	
Complex Care Needs-Adult Client	NRSRG	262	143-102-R0509	\$10.00	\$25.00	150.00%	\$25.00	0.00%	33500	Simulation Lab Consumables	
Motor Vehicle Registration			111-110-R0501	\$50.00	\$55.00	10.00%	\$60.00	9.09%	34500	Annual fee for parking vehicles on campus.	Parking lot conditions have deteriorated and need to be maintained.
Motor Vehicle Registration - Additional Vehicle				\$10.00	\$15.00	50.00%	\$20.00	33.33%	34500	Additional cars, same family, \$10.00 each.	Parking lot conditions have deteriorated and need to be maintained.
Motor Vehicle Registration - Vehicle (Mid-Year Purchase)				\$25.00	\$27.50	10.00%	\$30.00	9.09%	34500	Fee for parking on campus when decal is purchased in January.	Parking lot conditions have deteriorated and need to be maintained.
Motor Vehicle Registration - Additional Vehicle (Mid-Year Purchase)				\$5.00	\$7.50	50.00%	\$10.00	33.33%	34500	January purchase of additional car decal.	Parking lot conditions have deteriorated and need to be maintained.
Apartment Late Payment Fee			98-001-R0398	\$11.00	\$15.00	36.36%	\$15.00	0.00%	34500	Assessed to students who pay rent late.	
Parking Fines			111-110-R0501	\$10.00	\$20.00	100.00%	\$20.00	0.00%	34500	Fines for parking on campus without a decal.	Fine for violation parking regulations has not increased in years and this will provide a greater disincentive to avoid purchasing a decal.
Graduation Fee			87-001-R0595	\$75.00	\$77.00	2.67%	\$79.00	2.60%	33500	To pay the costs associated with the graduation ceremony and other activities and expenses related to graduation and various campus services provided to graduate	Cost have increased since the initial implementation of this fee.
ID Fee			114-107-R0302	\$15.00	\$20.00	33.33%	\$20.00	0.00%	33500	Initial Digger ID	To cover the cost of the increased hardware, software and personnel to maintain the Digger Card Center
ID Replacement Fee			103-001-R0599	\$10.00	\$15.00	50.00%	\$15.00	0.00%	33500	Replacement Digger ID	To cover the cost of the increased hardware, software and personnel to maintain the Digger Card Center

April 8, 2011
Inventory and Validation of Fees -- Fiscal Years 2012 and 2013

Unit Name:		Montana Tech of The University of Montana			PROPOSED RATES							
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY11 FEE	FY12 FEE	% CHANGE	FY13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION		
Current Unrestricted Fees												
Program Fee Nursing		143-102-R0509	\$550.00	\$550.00	0.00%	\$550.00	0.00%	31500	Program Tuition in Nursing/Semester	Faculty support with increase to 3 yr statewide curriculum and number of students accepted into program. Allows maintenance of required student to faculty ratio. This is a high cost program.		
Program Fee Health Care Informatics		114-107-R0302	\$65.00	\$65.00	0.00%	\$65.00	0.00%	31500	Program Tuition in Health Care Informatics	Specialized software support/semester		
Program Networking Technology BS		143-102-R0509	\$125.00	\$125.00	0.00%	\$125.00	0.00%	31500	Program Tuition in Networking Technology	Specialized software & support/semester		
Professional Technical Comm (all levels)		114-107-R0302	\$40.00	\$40.00	0.00%	\$40.00	0.00%	31500	Program Tuition in Professional and Technical Communication	Maintain specialized studios		
Engineering Lower Division		143-102-R0509	\$87.50	\$89.25	2.00%	\$91.04	2.00%	31500	Program Tuition in Engineering/Semester	The program fee is used primarily for purchases of equipment and supplies for the many laboratories we have in the School of Mines and Engineering. These costs have seen steady increases in the last three years and a rate faster than the consumer cost index.		
Engineering Upper Division		143-102-R0509	\$112.50	\$114.75	2.00%	\$117.05	2.00%	31500	Program Tuition in Engineering/Semester	The program fee is used primarily for purchases of equipment and supplies for the many laboratories we have in the School of Mines and Engineering. These costs have seen steady increases in the last three years and a rate faster than the consumer cost index.		
Engineering Graduate Division		143-102-R0509	\$112.50	\$114.75	2.00%	\$117.05	2.00%	31500	Program Tuition in Engineering/Semester	The program fee is used primarily for purchases of equipment and supplies for the many laboratories we have in the School of Mines and Engineering. These costs have seen steady increases in the last three years and a rate faster than the consumer cost index.		
Engineering Summer All Levels		143-102-R0509	\$43.75	\$44.63	2.00%	\$45.52	2.00%	31500	Program Tuition in Engineering/Semester	The program fee is used primarily for purchases of equipment and supplies for the many laboratories we have in the School of Mines and Engineering. These costs have seen steady increases in the last three years and a rate faster than the consumer cost index.		
SHIH all Levels		143-102-R0509	\$56.25	\$56.25	0.00%	\$56.25	0.00%	31500	Program Tuition in Engineering/Semester	The engineering curriculum often requires specialized materials in both labs and classrooms.		
SHIH summer all Levels		143-102-R0509	\$37.50	\$37.50	0.00%	\$37.50	0.00%	31500	Program Tuition in Engineering/Semester	The engineering curriculum often requires specialized materials in both labs and classrooms.		
Application Fee		80-001-R0793	\$30.00	\$30.00	0.00%	\$30.00	0.00%	31500	Charged to all first time enrolling graduate & undergraduate students.			
Supplemental Admissions Service Fee		135-107-R0507	\$15.00	\$15.00	0.00%	\$15.00	0.00%	31500	Assessed for new service established by a university wide single admissions file.			
Auditorium Rental		65-001-R0989	Varies	Varies		Varies		31500	Fee negotiated for use of auditorium.			
Course Audit Fee		26-004-R0180	Varies	Varies		Varies		31500	Normal per-credit hour paid by all regularly enrolled students who elect			
Course Challenge Fee		95-001-R0597	\$30.00/credit	\$30.00/credit	0.00%	\$30.00/credit	0.00%	31500	Fee to defray departmental costs of monitoring course challenges.			
Deferred Payment Late Fee		3-004-R1291	\$15.00	\$15.00	0.00%	\$15.00	0.00%	31500	Late charge to be assessed against each late installment.			
Deferred Payment Service Fee		3-004-R1291	\$30.00	\$30.00	0.00%	\$30.00	0.00%	31500	Administrative charge for students electing installment payment of fees per semester.			
Dishonored Check Fee		111-110-R0501	\$25.00	\$25.00	0.00%	\$25.00	0.00%	31500	Charge assessed for returned checks.			
Late Registration Fee		5-002-R0993	\$40.00 - \$80.00	\$40.00 - \$80.00	0.00%	\$40.00 - \$80.00	0.00%	31500	Uniform system late registration fee.	\$40 initial late fee and an additional \$40 after the 15th class day		

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Inventory and Validation of Fees -- Fiscal Years 2012 and 2013

Unit Name:		Montana Tech of The University of Montana			PROPOSED RATES					
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY11 FEE	FY12 FEE	% CHANGE	FY13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Library Fines		65-001-R0989	Varies	Varies		Varies		31500	Fees for actual postage due and replacement costs for lost books	
Designated Fees										
Alumni Career Services Fee		87-001-R0595	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	To provide Alumni/Resume placement services for a six month period.	
Career Service Fee		103-001-R0599	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	Fee for copying and mailing each student credential files, resumes, placement services.	
Continuing Education		80-001-R0793	\$ 80.00/credit minimum	\$ 80.00/credit minimum	0.00%	\$ 80.00/credit minimum	0.00%	33500	The units of the Montana University system are authorized to charge a fully sponsored extension to continuing	
Drop/Add Fee		87-001-R0595	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	Collected per event to cover costs related to the processing of drops and adds which occur after	
E-commerce Fee		135-107-R0507	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	Per transaction fee charged to persons making on-line payments via credit card	
Field Trips		65-001-R0989	Varies	Varies	0.00%	Varies	0.00%	33500	Field trip expenses to be borne by student. Special classes individually negotiated and actual costs charged to	
Foreign Student Administrative Fee		83-001-R0594	\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500	Per academic semester fee for deferment of administrative costs associated with foreign students. (Excluding Canadian students).	
Graduation Fee		87-001-R0595	\$75.00	\$77.00	2.67%	\$79.00	2.60%	33500	To pay the costs associated with the graduation ceremony and other activities and expenses related to graduation	Cost have increased since the initial implementation of this fee.
ID Fee		114-107-R0302	\$15.00	\$20.00	33.33%	\$20.00	0.00%	33500	Initial Digger ID	To cover the cost of the increased hardware, software and personnel to maintain the Digger Card Center
ID Replacement Fee		103-001-R0599	\$10.00	\$15.00	50.00%	\$15.00	0.00%	33500	Replacement Digger ID	To cover the cost of the increased hardware, software and personnel to maintain the Digger Card Center
Key Replacement Fee		65-001-R0989	\$5.00	\$5.00	0.00%	\$5.00	0.00%	33500	Per key replaced.	
On-Line Learning Fee		107-101-R0500	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	This per credit fee will partially defray the costs associated with courses delivered on-line.	
Orientation		111-110-R0501	\$45.00	\$45.00	0.00%	\$45.00	0.00%	33500	One time fee to all new students taking seven credits or more to be used to fund orientation activities.	
Testing Fee --		69-001-R0990	Varies	Varies		Varies		33500	This fee covers the cost of administering tests such as ACT, CLEP, SAT, GED, PLACEMENT and correspondence.	
Transcript Fee		111-110-R0501	\$3.00	\$3.00	0.00%	\$3.00	0.00%	33500	Charge for each official transcript request. Each student may receive one free official transcript.	
Workshop, Conferences, Summer Camps, Meetings, Off Campus Enrollments, Tournaments, Ext.Studies		65-001-R0989	Varies	Varies	Varies	Varies		33500	Fees are negotiated for each type of activity and have a direct relationship to costs of delivery, i.e. travel, salaries,	
Course Fees/Program Fees										
Program Fee Radiologic Technician		123-1001-R0504	\$200.00	\$200.00	0.00%	\$200.00	0.00%	33500	Faculty clinical ratio	
Program Fee Welding Technology		143-102-R0509	\$250.00	\$250.00	0.00%	\$250.00	0.00%	33500	Gas, metal, lathe and drill bits/semester	
Program Fee Pre Apprenticeship Lineman Program		143-102-R0509	\$3,620.00	\$3,620.00	0.00%	\$3,620.00	0.00%	33500	Tools, materials & part-time instructor	
Program Fee Construction Technology - Carpentry		111-110-R0501	\$200.00	\$200.00	0.00%	\$200.00	0.00%	33500	Materials	
Program Fee Automotive Technology		111-110-R0501	\$125.00	\$125.00	0.00%	\$125.00	0.00%	33500	Required uniforms & ASE/ATRA Tests	
Program Fee for Network Technology AAS		135-107-R0507	\$125.00	\$125.00	0.00%	\$125.00	0.00%	33500	Lab consumables, infrastructure and cabling	

April 8, 2011
Inventory and Validation of Fees -- Fiscal Years 2012 and 2013

Unit Name:		Montana Tech of The University of Montana			PROPOSED RATES						
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY11 FEE	FY12 FEE	% CHANGE	FY13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Biological Sciences											
Discover Biology	BIOB	101	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Introductory Ecology	BIOE	172	135-107-R0507	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	Laboratory consumable	
Intro to Biodiversity	BIOB	117	135-107-R0507	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	Laboratory consumable	
Principles of Living Systems	BIOB	160	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
General Botany	BIOO	320	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Field trips, Laboratory consumable	
General Zoology	BIOL	1326	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Anatomy & Physiology I	BIOL	2016	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Anatomy & Physiology II	BIOL	2026	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
General Microbiology (equiv to 360)	BIOM	260	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Microbiology for Health Sciences	BIOM	250	114-107-R0303	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Biological Presentations	BIOL	2196	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Human Anatomy & Physiology I	BIOL	2516	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Human Anatomy & Physiology II	BIOL	2526	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Special Topics	BIOL	2956	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Field trips, Laboratory consumable	
Biological Illustrations	BIOB	285	135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
General Genetics	BIOB	375	143-102-R0509	\$100.00	\$100.00	NEW	\$100.00	0.00%	33500	Consumable Lab supplies endonucleases, agarose gel, DNA ladders, Bacterial Plasmids	
Microbiology of Winemaking	BIOM	302	135-107-R0507	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Laboratory consumable	
Identification of Algae	BIOO	303	135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Natural History of Vertebrates	BIOE	305	135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Plant Ecology	BIOE	455	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Field trips, Laboratory consumable	
Animal Ecology	BIOE	314	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Field trips, Laboratory consumable	
Plant Physiology	BIOO	433	135-107-R0507	\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500	Laboratory consumable	
General Botany	BIOO	320	135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Advanced Identification of Algae	BIOL	3956	135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	

April 8, 2011
Inventory and Validation of Fees -- Fiscal Years 2012 and 2013

Unit Name:			Montana Tech of The University of Montana			PROPOSED RATES				
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY11 FEE	FY12 FEE	% CHANGE	FY13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Special Topics	BIOL	3976	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Field trips
Alpine Ecology	BIOE	416	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Field trips
Applied & Environmental Microbiology	BIOM	430	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable
Adv Cell & Molecular Biology Lab	BIOB	426	135-107-R0507	\$200.00	\$200.00	0.00%	\$200.00	0.00%	33500	Intensive & expensive lab consumables
Special Topics	BIOL	4956	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Field trips and consumable
Biological Illustrations (advanced)	BIOL	4976	135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable
Special Topics	BIOL	4986	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Field trips and consumable
Information Technology										
Voice & Data Cabling	ITS	0125	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable
Fundamentals of Voice & Data Cabling	ITS	125	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable
Business and Information Technology										
Special Topics -	ACTG	390	135-107-R0507	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Pass through fee for use of investment simulation on WWW
Special Topics - Financial Markets & Inst	BUS	4566	143-102-R0509	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Pass through fee for use of investment simulation on WWW
Special Topics - Strategic Management	BUS	4936W	143-102-R0509	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	National Business Exam for accreditation purposes
Chemistry and Geochemistry										
Intro to General Chem Lab	CHMY	122	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Laboratory consumable
Analytical Chem - Quantitative Analysis	CHMY	311	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Laboratory consumable
Adv Instrument Analysis	CHMY	421	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Laboratory consumable
Organic Chemistry Lab I	CHMY	322	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Laboratory consumable
Organic Chemistry Lab II	CHMY	324	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Laboratory consumable
Chemistry Literature & Science Writing	CHMY	302	114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	Laboratory consumable
Physical Chemistry Lab II	CHMY	374	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Laboratory consumable
Descriptive Inorganic Chem	CHMY	403	114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Laboratory consumable
Inorganic Synthesis	CHMY	4066	114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Laboratory consumable
Chromatography	CHMY	4166	114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Laboratory consumable
Spectroscopy	CHMY	4176	114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Laboratory consumable

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Unit Name:		Montana Tech of The University of Montana			PROPOSED RATES					
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY11 FEE	FY12 FEE	% CHANGE	FY13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Environmental Chemistry	CHMY	442		\$40.00	NEW	\$40.00	0.00%	33500	Field trips	Undergraduate Section of CHMY 540. Increase due to the elimination of the 15 passenger vans and purchase of mini buses.
Advanced Biochemistry I Lab	BCH	481	135-107-R0507	\$100.00		\$100.00	0.00%	33500	Laboratory consumable	
Undergraduate Research	CHMY	490	114-107-R0302	\$30.00		\$30.00	0.00%	33500	Laboratory consumable	
Adv Inorganic Chemistry	CHMY	502	114-107-R0302	\$15.00		\$15.00	0.00%	33500	Laboratory consumable	
Chemistry Literature	CHMY	530	114-107-R0302	\$15.00		\$15.00	0.00%	33500	Laboratory consumable	
Environmental Chemistry	CHMY	540	114-107-R0302	\$40.00		\$40.00	0.00%	33500	Field trips	Increase due to the elimination of the 15 passenger vans and purchase of mini buses.
Thesis Research	CHMY	599	114-107-R0302	\$30.00		\$30.00	0.00%	33500	Laboratory consumable	
Engineering										
Basic CNC Machining	ENGR	1950		\$100.00	NEW	\$100.00	0.00%		Laboratory consumable	Added in Spring 2011. Cost of welding supplies and materials for class projects
Basic CNC Machining	ENGR	2970		\$100.00	NEW	\$100.00	0.00%		Laboratory consumable	Added in Spring 2011. Cost of welding supplies and materials for class projects
Fundamentals of Welding	WLDG	109	143-102-R0509	\$150.00		\$150.00	0.00%	33500	Laboratory consumable - gas, metal, lathe and drill bits. These are 4-years student who do not pay the 2-year	
Weld Testing Certification	WLDG	281	143-102-R0509	\$150.00		\$150.00	0.00%	33500	Laboratory consumable - gas, metal, lathe and drill bits. These are 4-years student who do not pay the 2-year	
Geological Engineering										
Introduction to Field Geology	GEO	209	143-102-R0509	\$50.00		\$50.00	0.00%	33500	Field trips	
Sedimentology & Pet Geology	GEOE	257			NEW	\$15.00	0.00%	33500	Field trips	Increase due to the elimination of the 15 passenger vans and purchase of mini buses.
Sedimentology-Stratigraphy Lab	GEOE	259			NEW	\$50.00	0.00%	33500	Field trips	Increase due to the elimination of the 15 passenger vans and purchase of mini buses.
Geomorphology/Photogeology	GEOE	406			NEW	\$15.00	0.00%	33500	Field trips	Increase due to the elimination of the 15 passenger vans and purchase of mini buses.
Field Geology & Geophysics	GEOE	409	143-102-R0509	\$800.00		\$800.00	0.00%	33500	Field trips - Covers transportation, food and lodging for 6 week class.	
Mining Geology	GEOE	410	143-102-R0509	\$50.00		\$50.00	0.00%	33500	Field trips	
Metallic Ore Deposits	GEOE	411	143-102-R0509	\$50.00		\$50.00	0.00%	33500	Field trips	
Hydrogeology	GEOE	420	143-102-R0509	\$25.00		\$25.00	0.00%	33500	Field trips	
Field Hydrology	GEOE	429	143-102-R0509	\$500.00		\$500.00	0.00%	33500	Field trips	
Engineering Geology	GEOE	440	114-107-R0302	\$25.00		\$25.00	0.00%	33500	Field trips	
Acid Rock Drainage	GEOE	531	143-102-R0509	\$30.00		\$30.00	0.00%	33500	Field Trip	
Advanced Engineering Geology	GEOE	541	143-102-R0509	\$45.00		\$45.00	0.00%	33500	Field trips	

April 8, 2011
Inventory and Validation of Fees -- Fiscal Years 2012 and 2013

Unit Name:			Montana Tech of The University of Montana			PROPOSED RATES					
NAME OF FEE	RUBRIC		BOR AUTHORIZATION	FY11 FEE	FY12 FEE	% CHANGE	FY13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Slope Stability Analysis and Design	GEOE	542	143-102-R0509	\$45.00	\$45.00	0.00%	\$45.00	0.00%	33500	Field trips	
Isotope Geochemistry	GEOE	591	135-107-R0507	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	Field Trip	
Montana Geology	GEOE	591			\$50.00	NEW	\$50.00	0.00%	33500	Field Trip	Increase due to the elimination of the 15 passenger vans and purchase of mini buses.
Geophysical Engineering											
Field Geology & Geophysics	GEOP	4210	143-102-R0509	\$800.00	\$800.00	0.00%	\$800.00	0.00%	33500	Field Trip	
Health											
Fundamental of Nursing I	HLTH	0110	114-107-R0302	\$62.25	\$50.00	-19.68%	\$50.00	0.00%	33500	Lab Consumables (50)	Reduced for malpractice insurance
Medical Assisting Clinical Prcdrs I	AHMA	201	135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Consumable supplies	
Medical Assisting Externship	AHMA	298	135-107-R0507	\$12.25	\$12.25	0.00%	\$12.25	0.00%	33500	Malpractice Insurance	
Med Asst Clinical Prcdrs 2	AHMA	203	135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Consumable supplies	
Medical Assisting Externship	AHMA	298	135-107-R0507	\$12.25	\$12.25	0.00%	\$12.25	0.00%	33500	Malpractice Insurance	
Clinical Education I	RAD	0314	135-107-R0507	\$12.25	\$12.25	0.00%	\$12.25	0.00%	33500	Malpractice Ins.	
Clinical Education II	RAD	0324	135-107-R0507	\$12.25	\$12.25	0.00%	\$12.25	0.00%	33500	Malpractice Ins	
Clinical Education III	RAD	0334	135-107-R0507	\$12.25	\$12.25	0.00%	\$12.25	0.00%	33500	Malpractice Ins.	
Clinical Education IV-Special-Projects	RAD	0344	135-107-R0507	\$12.25	\$12.25	0.00%	\$12.25	0.00%	33500	Malpractice Ins.	
Radiology Clinical Ed II	AHXR	195	123-1001-R0504	\$38.25	\$26.00	-32.03%	\$26.00	0.00%	33500	Lab Consumables (26)	Reduced for malpractice insurance
Radiographic Clinic Ed IV	AHXR	295	123-1001-R0504	\$38.25	\$26.00	-32.03%	\$26.00	0.00%	33500	Lab Consumables (26)	Reduced for malpractice insurance
Radiology Clinical Ed I	AHXR	195	123-1001-R0504	\$48.25	\$36.00	-25.39%	\$36.00	0.00%	33500	Lab Consumables (36)	Reduced for malpractice insurance
Radiographic Clinic Ed III	AHXR	295	123-1001-R0504	\$38.25	\$26.00	-32.03%	\$26.00	0.00%	33500	Lab Consumables (26)	Reduced for malpractice insurance
Safety, Health, and Industrial Hygiene											
Downhill Skiing	HPER	1546	114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Specialized activities	
Scuba Diving	HPER	1626	114-107-R0302	\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500	Specialized activities	
Outdoor Recreation Activity	HPER	1686	114-107-R0302	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	Specialized activities	
Sports Officiating	HPER	2756	114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Specialized activities	
Metallurgical Engineering											

April 8, 2011
Inventory and Validation of Fees -- Fiscal Years 2012 and 2013

Unit Name:			Montana Tech of The University of Montana			PROPOSED RATES					
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY11 FEE	FY12 FEE	% CHANGE	FY13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Size Reduction & Classification (course)	METE	2330	114-107-R0302	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	Field Trip	
Processing of Aqueous Systems	METE	4010	114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	Field Trip	
Pyrometallurgy	METE	4020	114-107-R0302	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	Field Trip	
Fire Assay	METE	5040	114-107-R0302	\$110.00	\$110.00	0.00%	\$110.00	0.00%	33500	Field Trip	
Hazardous & Toxic Species Remediation	METE	5310	114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	Field Trip	
Proc of Prim & Secdry Resource	METE	5340	114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	Field Trip	
Processing of Energy Resources	METE	5820	114-107-R0302	\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500	Field Trip	
Processing of Precious Metals Resources	METE	5830	114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	Field Trip	
Materials Processing & Performance`	M&ME	3510	135-107-R0507	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	Field Trip	
Processing Elevated Temp Systems	M&ME	4020	135-107-R0507	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	Field Trip	
Materials Characterization & Analysis	M&ME	4710	135-107-R0507	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Field Trip	
Casting & Solidification	M&ME	5440	135-107-R0507	\$5.00	\$15.00	200.00%	\$15.00	0.00%	33500	Field Trip	Increase to \$15 – field trips now include AFFCO & SeaCast
Nanoscale Materials & Technology	M&ME	5800	135-107-R0507	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	Field Trip	
Mining Engineering											
Introduction to Mining	MIN	1050	143-102-R0509	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	Field trip	
Mine Safety	MIN	1110	135-107-R0507	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	Red Cross First Aid Certification Fee	
Mining Methods	MIN	2150	143-102-R0509	\$55.00	\$55.00	0.00%	\$55.00	0.00%	33500	Field trip	
Nursing											
Fundamentals of Nursing	NRSNG	130	143-102-R0509	\$210.00	\$250.00	19.05%	\$250.00	0.00%	33500	Lab Consumables	
Gerontology for Nursing	NRSNG	138	135-107-R0507	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	Clinical Consumables	
Core Concepts of Adult Nursing	NRSNG	140	143-102-R0509	\$20.00	\$25.00	25.00%	\$25.00	0.00%	33500	Simulation Lab Consumables	
Core Concepts of Maternal Child Nursing	NRSNG	142	135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Lab consumables & Clinical Packets	
Complex Care Needs-Adult Client	NRSNG	262	143-102-R0509	\$10.00	\$25.00	150.00%	\$25.00	0.00%	33500	Simulation Lab Consumables	
Complex Care of Mat/Child Clnt	NRSNG	252	135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Lab consumables & Clinical Packets	
Complex Care of Mental Health Clnt	NRSNG	254	143-102-R0509	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	Clinical Packets	

April 8, 2011
Inventory and Validation of Fees -- Fiscal Years 2012 and 2013

Unit Name:			Montana Tech of The University of Montana			PROPOSED RATES						
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY11 FEE	FY12 FEE	% CHANGE	FY13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION		
Advanced Clinical Skill	NRSG	265	135-107-R0507	\$75.00	\$75.00	0.00%	\$75.00	0.00%	33500	Lab Consumables		
Managed Client Care	NRSG	266	143-102-R0509	\$72.25	\$10.00	-86.16%	\$10.00	0.00%	33500	Lab Packets		
Community Health Nursing	NRSG	306	114-107-R0302	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	Malpractice insurance		
Care of the Aging Client	NRSG	309	143-102-R0509	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	Malpractice insurance		
Health Assessment	NRSG	325	143-102-R0509	\$85.00	\$75.00	-11.76%	\$75.00	0.00%	33500	Lab Consumables (75)		
Nursing Across Hlth Cr Continuum	NRSG	404	143-102-R0509	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	Malpractice insurance		
Petroleum Eng												
Pet Engr Practices	PET	2020	114-107-R0302	\$500.00	\$500.00	0.00%	\$500.00	0.00%	33500	Field trip		
Trades and Technical												
Fund of Cemented Aggregate Mix/Test	CET	0220	114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	Consumables		
Site Evaluation & Design	CET	0236	114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	Consumables		
Construction Surveying	CET	0234	114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	Consumables		
CAD I	DT	0125	114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	Laboratory consumable		
Civil Drafting	DT	0204	114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	Consumables		
Architectural Drafting	DT	0255	114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	Laboratory consumable		
CAD II	DT	0278	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable		
CAD III	DT	0280	114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	Laboratory consumable		
CAD APPS	DT	0284	114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	Laboratory consumable		
Special Projects	DT	0285	114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	Laboratory consumable		
Adv. Special Projects	DT	0290	114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	Laboratory consumable		
Plaster	HP	0120	123 1503 R0504	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Consumables		
Wood	HP	0130	123 1503 R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	Consumables		
Millwork	HP	0220	123 1503 R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	Consumables		
Stained Glass	HP	0230	123 1503 R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	Consumables		
Masonry and Millwork	HP	0240	123 1503 R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	Consumables		

April 8, 2011
Inventory and Validation of Fees -- Fiscal Years 2012 and 2013

Unit Name:			Montana Tech of The University of Montana			PROPOSED RATES					
NAME OF FEE	RUBRIC		BOR AUTHORIZATION	FY11 FEE	FY12 FEE	% CHANGE	FY13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Metals	HP	0280	143-102-R0509	\$100.00	\$100.00	0.00%	\$100.00	0.00%	33500	Consumables	
Basic Welding	WLDG	101	143-102-R0509	\$70.00	\$70.00	0.00%	\$70.00	0.00%	33500	Consumables - such as gas and metal (Class is for carpentry students who do not pay the welding program)	
Auxiliary											
Apartment Late Payment Fee			98-001-R0398	\$11.00	\$15.00	36.36%	\$15.00	0.00%	34500	Assessed to students who pay rent late.	
Dining Services Refund/Admin Fee			114-107-R0302	\$ 25.00 Max	\$ 25.00 Max		\$ 25.00 Max		34500	This charge will be assessed to all customers on a prepaid meal program who request a full or partial refund.	
Handicap Parking Fine			80-001-R0793	\$100.00	\$100.00	0.00%	\$100.00	0.00%	34500	Fine for parking in a designated "Handicapped" parking zone.	
Health Insurance			123-101-R0504	CONTRACTED	CONTRACTED		CONTRACTED		34500	Mandatory health insurance fee includes a \$7.00 administrative fee. Student may waive health insurance	
Motor Vehicle Registration - Vehicle			111-110-R0501	\$50.00	\$55.00	10.00%	\$60.00	9.09%	34500	Annual fee for parking vehicles on campus.	Parking lot conditions have deteriorated and need to be maintained.
Motor Vehicle Registration - Additional Vehicle				\$10.00	\$15.00	50.00%	\$20.00	33.33%	34500	Additional cars, same family, \$10.00 each.	Parking lot conditions have deteriorated and need to be maintained.
Motor Vehicle Registration - Motorcycle				\$15.00	\$15.00	0.00%	\$15.00	0.00%	34500	Motorcycles are \$15.00 annually.	
Motor Vehicle Registration - Vehicle (Mid-Year Purchase)				\$25.00	\$27.50	10.00%	\$30.00	9.09%	34500	Fee for parking on campus when decal is purchased in January.	Parking lot conditions have deteriorated and need to be maintained.
Motor Vehicle Registration - Additional Vehicle (Mid-Year Purchase)				\$5.00	\$7.50	50.00%	\$10.00	33.33%	34500	January purchase of additional car decal.	Parking lot conditions have deteriorated and need to be maintained.
Motor Vehicle Registration - Motorcycle (Mid-Year Purchase)				\$7.50	\$7.50	0.00%	\$7.50	0.00%	34500	January purchase of motorcycle decal.	
Parking Fines			111-110-R0501	\$10.00	\$20.00	100.00%	\$20.00	0.00%	34500	Fines for parking on campus without a decal.	Fine for violation parking regulations has not increased in years and this will provide a greater disincentive to avoid purchasing a
Parking Fines - Late Payment Fine				\$5.00	\$5.00	0.00%	\$5.00	0.00%	34500	All violations are subject to a 30 day late fine of \$5.00	
Residence Hall Social Fee			111-110-R0501	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	Per semester for students living in Semester residence hall.	
Summer Conference Rates			65-001-R0989	Varies	Varies	Varies	Varies		34500	Fees set and negotiated for conference guests.	
Summer Session Res Hall Student Rates			69-001-R0990	Varies	Varies	Varies	Varies		34500	Rates determined by length of stay and type of room.	
Plant											
HPER Use and Rental Fee			65-001-R0989	Varies	Varies	Varies	Varies		71500	Fees are determined by the HPER Policy Guide	

**MONTANA TECH OF THE UNIVERSITY OF MONTANA
ROOM AND BOARD**

5/13/2011

Semester Fees	FY11 Rate	FY12 \$ Inc	FY12 Rate	FY12 %Inc	FY13 Increase	FY13 RATE	FY13 %Inc
Residence Hall							
Double	1,464.00	73.00	1,537.00	5.00%	77.00	1,614.00	5.00%
Single	1,652.00	83.00	1,735.00	5.00%	87.00	1,822.00	5.00%
Suite Double	1,574.00	118.00	1,692.00	7.50%	127.00	1,819.00	7.50%
Suite Single	1,740.00	131.00	1,871.00	7.50%	140.00	2,011.00	7.50%
Network Access Fee	78.00	2.00	80.00	2.00%	2.00	82.00	2.00%
Refundable deposits	100.00		100.00			100.00	
Board							
Gold/Everyday plan	1,920.00	96.00	2,016.00	5.00%	101.00	2,117.00	5.00%
Silver/Weekday plan	1,810.00	91.00	1,901.00	5.00%	95.00	1,996.00	5.00%
Upperclassman plan	1,222.00	61.00	1,283.00	5.00%	64.00	1,347.00	5.00%

Monthly Apartment Housing	FY11 Rate	FY12 \$ Inc	FY12 Rate	FY12 %Inc	FY13 Increase	FY13 RATE	FY13 %Inc
Unfurnished							
2-Bedroom	350.00	40.00	390.00	11.43%	60.00	450.00	15.38%
3-Bedroom	403.00	77.00	480.00	19.11%	110.00	590.00	22.92%
Furnished							
2-Bedroom	392.00	48.00	440.00	12.24%	60.00	500.00	13.64%
3-Bedroom	446.00	84.00	530.00	18.83%	110.00	640.00	20.75%
Network Access Fee Monthly	34.50		34.50			34.50	
Refundable deposits	100.00		100.00			100.00	

Justification for increase in housing fees:

Montana Tech's on-campus dormitory housing rates are lower than comparable units across the university system. This increase will bring Montana Tech's dormitory rates in line with most of the rest of the system. In addition, we are trying to delineate the premium space offered by a single room and a suite. The additional funds generated by this increase will allow us the opportunity to maintain quality living space for our students.

After careful consideration of the current market for rental property in Butte, Montana Tech determined that the fair value of the off-campus apartment housing currently owned and maintained by the campus was higher than the rate being charged. With the additional rent included, the cost to live in the campus apartments will still be somewhat lower than a comparable property in the community. The additional fees generated by this increase will allow Montana Tech to address a significant list of deferred maintenance issues within these units.

Justification for 5% increase in board fees:

A 5% increase in board rates is proposed for FY12 and FY13 to cover the increases in food costs, employee salaries (minimum wage increases), and benefits. Food costs have risen by 13% over the past 2 years. Food cost and utilities will likely continue to rise over the next 2 years as well. The proposed increase will affect the board rates only, as the prices for the buffet will remain frozen at current levels. There will be a modest increase in cash prices for the Marcus Deli, but that will not impact resident students who are on meal plans.

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2011, 2012 and 2013
For An Undergraduate Full Time Student (15 credits per semester)

MONTANA TECH OF THE UM	2010-11		2011-12		2012-13	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition*	\$ 4,695.60	\$ 14,844.00	\$ 4,695.60	\$ 14,844.00	\$ 4,695.60	\$ 14,844.00
Annual Mandatory Fees	\$ 1,466.40	\$ 1,538.40	\$ 1,489.80	\$ 1,561.80	\$ 1,515.68	\$ 1,587.68
Average annual room and board	\$ 6,768.00	\$ 6,768.00	\$ 7,106.00	\$ 7,106.00	\$ 7,462.00	\$ 7,462.00
Average annual cost for books/supplies	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
Average cost of course fees/Program Fee	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
Total Average Cost of Attendance	\$ 13,905.00	\$ 24,125.40	\$ 14,266.40	\$ 24,486.80	\$ 14,648.28	\$ 24,868.68
Annual Percent Change			2.6%	1.5%	2.7%	1.6%

Montana Tech COT	2010-11		2011-12		2012-13	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 2,379.60	\$ 7,273.20	\$ 2,379.60	\$ 7,273.20	\$ 2,379.60	\$ 7,273.20
Annual Mandatory Fees	\$ 748.52	\$ 820.52	\$ 762.00	\$ 834.00	\$ 775.40	\$ 847.40
Average annual room and board	\$ 6,768.00	\$ 6,768.00	\$ 7,106.00	\$ 7,106.00	\$ 7,462.00	\$ 7,462.00
Average annual cost for books/supplies	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
Average cost of course fees/Program Fee	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
Total Average Cost of Attendance	\$ 10,871.12	\$ 15,836.72	\$ 11,222.60	\$ 16,188.20	\$ 11,592.00	\$ 16,557.60
Annual Percent Change			3.2%	2.2%	3.3%	2.3%