

**THE MONTANA UNIVERSITY SYSTEM**  
**University of Montana - Western**  
 Inventory and Validation of Fees -- Fiscal Years 2012 and 2013

**Tuition Rates per Semester for a Full Time Student**

(not yet determined)

Category	FY 11	FY 12	%	FY 13	%
	Tuition	Proposed	Increase	Proposed	Increase
Resident UG - Lower	1,401.00	1,401.00	0.0%	1,401.00	0.0%
Resident UG - Upper	1,953.60	1,953.60	0.0%	1,953.60	0.0%
Resident Post Bac	2,070.60	1,953.60	-5.7%	1,953.60	0.0%
WUE - Lower	2,101.56	2,101.56	0.0%	2,101.56	0.0%
WUE - Upper	2,930.40	2,930.40	0.0%	2,930.40	0.0%
Nonresident UG - Lower	6,049.20	6,049.20	0.0%	6,049.20	0.0%
Nonresident UG - Upper	6,225.60	6,225.60	0.0%	6,225.60	0.0%
Nonresident Post Bac	6,152.40	6,035.40	-1.9%	6,035.40	0.0%

**Mandatory Fees per Semester for a Full Time Student**

Category	FY 11	FY 12	%	FY 13	%
	Mandatory*	Proposed	Increase	Proposed	Increase
Resident UG - Lower	461.85	498.30	7.9%	506.50	1.6%
Resident UG - Upper	461.85	498.30	7.9%	506.50	1.6%
Resident Post Bac	461.85	498.30	7.9%	506.50	1.6%
WUE - Lower	497.85	534.30	7.3%	542.50	1.5%
WUE - Upper	497.85	534.30	7.3%	542.50	1.5%
Nonresident UG - Lower	497.85	534.30	7.3%	542.50	1.5%
Nonresident UG - Upper	497.85	534.30	7.3%	542.50	1.5%
Nonresident Post Bac	497.85	534.30	7.3%	542.50	1.5%

**Tuition and Mandatory Fees per Semester for a Full Time Student**

Category	FY 11	FY 12	%	FY 13	%
	Tuition	Proposed	Increase	Proposed	Increase
Resident UG - Lower	1,862.85	1,899.30	2.0%	1,907.50	0.4%
Resident UG - Upper	2,415.45	2,451.90	1.5%	2,460.10	0.3%
Resident Post Bac	2,532.45	2,451.90	-3.2%	2,460.10	0.3%
WUE - Lower	2,599.41	2,635.86	1.4%	2,644.06	0.3%
WUE - Upper	3,428.25	3,464.70	1.1%	3,472.90	0.2%
Nonresident UG - Lower	6,547.05	6,583.50	1.0%	6,591.70	0.1%
Nonresident UG - Upper	6,723.45	6,759.90	0.5%	6,768.10	0.1%
Nonresident Post Bac	6,650.25	6,569.70	-1.2%	6,577.90	0.1%

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2012 and 2013  
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **University of Montana - Western**

**PROPOSED RATES**

Course Credit	Registration Fee	Tuition Fee	Building Fee	Computer, Technology & Equipment Fees	Academic Equipment Fee	ASUMW, Activity & Safe Ride Fees	Health Fee	SUB Fee	Academic Facilities Fee	Wescolite, Radio & Recycle Fees	Athletic Fee	Transportation Fee	Academic Support Center	Library Fee*	Experiential Learning Grant*	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	139.78	26.50	7.00	2.40	Op.	Op.	14.95	2.05	23.00	Op.	7.50	7.00	0.00	0.00	260.18	3.00	387.35	650.53
2	30.00	279.55	26.50	14.00	4.80	Op.	Op.	14.95	4.10	23.00	Op.	7.50	7.00	0.00	0.00	411.40	6.00	774.70	1,192.10
3	30.00	419.33	26.50	21.00	7.20	Op.	Op.	14.95	6.15	23.00	Op.	7.50	7.00	0.00	0.00	562.63	9.00	1,162.05	1,733.68
4	30.00	559.10	26.50	28.00	9.60	Op.	Op.	14.95	8.20	23.00	Op.	7.50	7.00	0.00	0.00	713.85	12.00	1,549.40	2,275.25
5	30.00	698.88	26.50	35.00	12.00	Op.	Op.	14.95	10.25	23.00	Op.	7.50	7.00	0.00	0.00	865.08	15.00	1,936.75	2,816.83
6	30.00	838.65	26.50	42.00	14.40	Op.	Op.	14.95	12.30	23.00	Op.	7.50	7.00	0.00	0.00	1,016.30	18.00	2,324.10	3,358.40
7	30.00	978.43	84.50	49.00	16.80	58.00	42.00	28.20	14.35	25.00	29.75	15.00	12.00	0.00	0.00	1,383.03	21.00	2,711.45	4,115.48
8	30.00	1176.58	84.50	56.00	19.20	58.00	42.00	28.20	16.40	25.00	29.75	15.00	12.00	0.00	0.00	1,592.63	24.00	3,098.80	4,715.43
9	30.00	1257.98	84.50	63.00	21.60	58.00	42.00	28.20	18.45	25.00	29.75	15.00	12.00	0.00	0.00	1,685.48	27.00	3,486.15	5,198.63
10	30.00	1397.75	84.50	70.00	24.00	58.00	42.00	28.20	20.50	25.00	29.75	15.00	12.00	0.00	0.00	1,836.70	30.00	3,873.50	5,740.20
11	30.00	1537.53	84.50	77.00	26.40	58.00	42.00	28.20	22.55	25.00	29.75	15.00	12.00	0.00	0.00	1,987.93	33.00	4,260.85	6,281.78
12	30.00	1677.30	84.50	84.00	28.80	58.00	42.00	28.20	24.60	25.00	29.75	15.00	12.00	0.00	0.00	2,139.15	36.00	4,648.20	6,823.35

<b>FTE Rate</b>	<b>30.00</b>	<b>1677.30</b>	<b>84.50</b>	<b>84.00</b>	<b>28.80</b>	<b>58.00</b>	<b>42.00</b>	<b>28.20</b>	<b>24.60</b>	<b>25.00</b>	<b>29.75</b>	<b>15.00</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,139.15</b>	<b>36.00</b>	<b>4,648.20</b>	<b>6,823.35</b>
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**FY 12**

<b>Proposed Increase</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.20</b>	<b>3.00</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3.00</b>	<b>5.25</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>6.00</b>	<b>36.45</b>	<b>0.00</b>	<b>0.00</b>	<b>36.45</b>
<b>FY12 FTE Rate</b>	<b>30.00</b>	<b>1,677.30</b>	<b>84.50</b>	<b>85.20</b>	<b>31.80</b>	<b>58.00</b>	<b>46.00</b>	<b>28.20</b>	<b>24.60</b>	<b>22.00</b>	<b>35.00</b>	<b>15.00</b>	<b>12.00</b>	<b>20.00</b>	<b>6.00</b>	<b>2,175.60</b>	<b>36.00</b>	<b>4,648.20</b>	<b>6,859.80</b>

<b>Percent Increase</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.43%</b>	<b>10.42%</b>	<b>0.00%</b>	<b>9.52%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-12.00%</b>	<b>17.65%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>1.70%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.53%</b>
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**FY 13**

<b>Proposed Increase</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.20</b>	<b>3.00</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.20</b>	<b>0.00</b>	<b>0.00</b>	<b>8.20</b>
<b>FY13 FTE Rate</b>	<b>30.00</b>	<b>1,677.30</b>	<b>84.50</b>	<b>86.40</b>	<b>34.80</b>	<b>58.00</b>	<b>50.00</b>	<b>28.20</b>	<b>24.60</b>	<b>22.00</b>	<b>35.00</b>	<b>15.00</b>	<b>12.00</b>	<b>20.00</b>	<b>6.00</b>	<b>2,183.80</b>	<b>36.00</b>	<b>4,648.20</b>	<b>6,868.00</b>

<b>Percent Increase</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.41%</b>	<b>9.43%</b>	<b>0.00%</b>	<b>8.70%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.38%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.12%</b>
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**NOTES:** 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15

**Note Explanations:**

- 1 Registration Fee - no change
- 2 Building Fee - no change
- 3 Computer Fee - no change, Technology Fee - \$0.10 per credit each year for inflation and more wireless
- 4 Academic Equipment - change to allow funding more academic equipment fee requests
- 5 ASUMW Activity Fee - no change
- 6 Health Fee - Community Health Service contract up for bid and to help fund a second mental health counselor
- 7 SUB Fee - no change
- 8 Academic Facilities Fee - no change
- 9 Student radio, paper & recycling - change paper fee to Fine Arts fee
- 10 Athletic Fee - inflation and transportation costs (chartered buses)
- 11 Transportation Fee - no change for debt service on replacing vans
- 12 Academic Support Center- no change
- \*13 Library Fee - new - to increase library hours -student initiated and administratively approved
- \*14 Experiential Learning Grant - new - to help fund student learning experiences- student initiated and administratively approved
- 15 Non Resident Building fee - no change

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2012 and 2013  
Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **University of Montana - Western**

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
<b>Mandatory Fees Assessed All Students</b>		
Registration	123-101-R0504	a nonrefundable fee applied to processing costs
Building Fee	123-101-R0504	Fees applied to the long-term debt and used for the acquisition and renovation of buildings, parking lots, or campus infrastructure. (Students can park on campus at no charge with payment of this fee.)
Computer Fee	123-101-R0504	Fees used for the purchase, lease, and maintenance of computer equipment, software, or related items that benefit the instructional program including state-of-the-art student computer labs. Students majority of committee approving expenditures.
Technology Fee	123-101-R0504	Fee used to keep the campus infrastructure updated for current core technology (licensing, internet access, email/media distribution, library systems, WebCT, course enhanced software, wiring, switching) as well as provide staff support for these critical instructional/administrative services. The administration and student senate agree to expenditure budget for these fees each year.
Instructional Equipment Fee	123-101-R0504	Fee applied to the purchase, lease, and maintenance of equipment for the instructional program, including library, faculty, laboratories and other related acquisitions.
Athletic Fee	123-101-R0504	Fee helps to support intercollegiate athletics programs and comply with gender equity laws. Students can attend all Western sporting events free of charge except tournaments.
Activity Fee	123-101-R0504	Student initiated fee applied to the Associated Students organization (ASUM-Western), this fee provides support to ASUMW services & activities.
Transportation Fee		\$15 fee per student per semester applied to intercampus payment for new vehicles necessary to replace 12-passenger vans. Fee may sunset or become a vehicle renewal and replacement fee.
Health Service Fee	123-101-R0504	UM Western has contracted with a health care provider to provide medical services for students. This fee provides for a Campus Counselor, free access for students to the Community Health Center services, and Student Wellness program including fitness equipment.
Student Union (SUB) Fee	123-101-R0504	Fee used to pay a portion of the operating costs, including utilities and debt service, for the Student Union Building.
Academic Facilities Fee	123-101-R0504	Student-initiated fee to remodel classrooms and laboratories. The remodeling of classrooms and laboratories was initially financed through the issuance of bonds. This fee repays the bond indebtedness and provides funds for classroom and lab maintenance.
Wescolite Fee	123-101-R0504	Student-initiated fee applied toward costs of publishing the student newspaper. Students moved to Experiential Learning grant in 2012.
Radio Station Fee	123-101-R0504	Student-initiated fee applied towards the support of the student radio station.
Recycle Fee	123-101-R0504	Student-initiated fee supports the campus-recycling program.
Year Book Fee	9-602-R0775	Student-initiated fee that has been approved as Other but has been mandatorily charged to all students for years and should have been on the Mandatory Fee matrices. Students voted to discontinue in Fall 06.
Academic Support Center Fee	135-1605-R0507	To help support tutoring in the Learning Center. Used part of discontinued Year Book Fee.
Library Fee		Proposed by students to help support increased Library hours.
Experiential Learning Grant		Proposed by students to help support student experiential learning opportunities
<b>Additional Mandatory Fees Assessed Non-Resident Students</b>		
Non-Resident Building Fee	123-101-R0504	Applied to the long-term debt and used for the acquisition and renovation of buildings, parking lots, or campus infrastructure. (Students can park on campus at no charge with payment of this fee). Nonresident students are charged an additional \$3/credit up to 12 credits

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2012 and 2013  
**Non-Mandatory Fees -- Rates per Semester**

Unit Name:		University of Montana - Western				<u>PROPOSED RATES</u>				
<b>Course Fees</b>										
<b>Pass-Through Fees</b>		<b>NEW RUBRIC</b>	<b>OLD RUBRIC</b>	<b>BOR AUTHORIZATION</b>	<b>FY 11 FEE</b>	<b>Description</b>	<b>FY 12 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>	<b>JUSTIFICATION</b>
<b>Health &amp; Human Performance</b>										
First Aid and Safety	HHP	231		103-001-R0599	15.00	Fee Increase	20.00	33.3%	33600	Cost of American Red Cross First Aid certification has increased.
<b>New Courses Requesting New Fee Approval</b>										
<b>Education</b>		<b>NEW RUBRIC</b>	<b>OLD RUBRIC</b>	<b>BOR AUTHORIZATION</b>	<b>FY 11 FEE</b>	<b>Description</b>	<b>FY 12 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>	<b>JUSTIFICATION</b>
Reading and Writing Connections for All Learners K-8	EDU	234			N/A	New Course	15.00	N/A	33600	To cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.
School Law and Advocacy for all K-12 Learners	EDU	306			N/A	New Course	15.00	N/A	33600	To cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.
Classroom Management	EDU	340			N/A	New Course	15.00	N/A	33600	To cover costs of visiting guest speakers, faculty visits to candidates' school field experiences and supplies for classroom activities and the development of student future curricular materials.
Positive Discipline and Child Development	EDU	341			N/A	New Course	15.00	N/A	33600	To cover costs of visiting guest speakers, multiple student field trips to visit schools and supplies for classroom activities and the development of student future curricular materials.
Mathematics for K-8 Schools with Pedagogy I	EDU	385			N/A	New Course	15.00	N/A	33600	To cover costs of supplies for classroom activities and the development of student future curricular materials.
Mathematics for K-8 Schools with Pedagogy II	EDU	386			N/A	New Course	15.00	N/A	33600	To cover costs of supplies and the development of student future curricular materials.
Methods: K-8 Drama	EDU	397			N/A	New Course	15.00	N/A	33600	To cover costs of supplies and the development of student future curricular materials.
Methods: 5-12 Integrated Literature and Composition I	EDU	497			N/A	New Course	25.00	N/A	33600	To cover costs of visiting guest speakers, supplies for classroom activities and the development of student future curricular materials.
Methods: 5-12 Integrated Literature and Composition II	EDU	497			N/A	New Course	25.00	N/A	33600	To cover costs of visiting guest speakers, supplies for classroom activities and the development of student future curricular materials.
<b>Existing Courses Requesting New Fee Approval</b>										
<b>Astronomy</b>		<b>NEW RUBRIC</b>	<b>OLD RUBRIC</b>	<b>BOR AUTHORIZATION</b>	<b>FY 11 FEE</b>	<b>Description</b>	<b>FY 12 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>	<b>JUSTIFICATION</b>
Introduction to Astronomy	ASTR	110	PHYS	240	0.00	New Fee	10.00	N/A	33600	To cover student take home materials such as Planispheres.
<b>Biology - Ecological</b>										
Wetlands Ecology	BIOE	425			0.00	New Fee	25.00	N/A	33600	To cover costs of field trip and laboratory and field consumables such as forceps, sample bags, sample vials, PVC tubing and pipe, various chemicals, microscope slides and plexiglass.

<b>Biology - Micro</b>										
General Parasitology	BIOM	427			0.00	New Fee	35.00	N/A	33600	To cover costs of multiple field trips and laboratory and field consumables such as microscope slides, cover slips, chemicals, earthworms, meal worms, PCR primers, dNTP's and polymerase.
<b>Biology - Organismal</b>										
Survey of MT Wildlife and Habitats	BIOO	101	BIO	153	0.00	New Fee	25.00	N/A	33600	To cover costs of multiple field trips and field survey consumable supplies such as field data sheets, sample jars and envelopes and batteries.
Biology and Management of Fishes	BIOO	340			0.00	New Fee	110.00	N/A	33600	To cover costs of a four day field trip to Flathead Lake Biological Station with dorm fees and meals along with increased costs of expendable laboratory and field consumables.
<b>Education</b>										
Advanced Literacy Assessment, Diagnosis and Instruction	EDU	448	ED	446	0.00	New Fee	15.00	N/A	33600	To cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.
Research and Professionalism in Literacy Education	EDU	489	ED	460	0.00	New Fee	15.00	N/A	33600	To cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.
Student Teaching: K-8, 5-12 and K-12 (Elementary, Secondary and K-12)	EDU	495A 495K 495S	ED	472 473 474	0.00	New Fee	150.00	N/A	33600	To cover transportation costs of university faculty to perform visits to supervise candidates' school field experiences as student teachers.
Methods: 5-12 Social Studies	EDU	497H	ED	357	0.00	New Fee	25.00	N/A	33600	To cover costs of visiting guest speakers, faculty visits to candidates' school field experiences and supplies for classroom activities and development of student future curricular materials.
Methods: 5-12 Mathematics	EDU	497M	MATH	351	0.00	New Fee	25.00	N/A	33600	To cover costs of visiting guest speakers, faculty visits to student's school field experiences and supplies for classroom activities and development of student future curricular materials.
<b>Environmental Science</b>										
Applied Sustainable Landscape Horticulture	ENVS	180			0.00	New Fee	55.00	N/A	33600	To cover costs of laboratory supplies including DNA/Microbial analysis kits for long-term monitoring, soil, hydroponrs kit material, replacement nutrients, pH for test solutions and laboratory consumables.
Environmental Interpretation I	ENVS	280			0.00	New Fee	75.00	N/A	33600	To cover costs of multiple field trips, project materials, CIG workbooks and expendable laboratory and field consumables.
Our Wildland Heritage	ENVS	372			0.00	New Fee	40.00	N/A	33600	To cover costs of multiple field trips, park entrance fees and field consumables.
Sustainable Resource Management	ENVS	441			0.00	New Fee	75.00	N/A	33600	To cover costs of multiples field trips including an extended stay field trip to Yellowstone, park entrance and camping fees, meals and laboratory and field consumables.
Environmental Interpretation II	ENVS	480			0.00	New Fee	100.00	N/A	33600	To cover costs of a five day, 30 hour shadow experience at distant sites including housing and meals and laboratory and field consumables.
<b>Equine Studies</b>										
Equine Behavior and the Development of Natural Horsemanship	EQUH	454	EQST	454	0.00	New Fee	30.00	N/A	33600	To cover costs of multiple field trips to observe equine behavior.
Basic Horse Care and Nutrition	EQUH	201	EQST	201	0.00	New Fee	30.00	N/A	33600	To cover costs of materials used to measure and assess equine health such as tape measures, hoof testers, feed supplies and first aid supplies.
Equine Facilities Management	EQUH	204	EQST	204	0.00	New Fee	30.00	N/A	33600	To cover costs of field trips to visit equine facilities including Copper Springs Ranch, Kissock Training Stables and Gallatin Boardin to observe management techniques.

<b>Health &amp; Human Performance</b>											
Racquet Sports	HHP	126			0.00	New Fee	15.00	N/A	33600	To cover costs of supplies including racquetballs and badminton birdies.	
Human Sexuality	HHP	245			0.00	New Fee	5.00	N/A	33600	To cover costs of supplies for development of student future curricular materials.	
<b>History - American</b>											
Seminar/Workshop	HSTA	294			0.00	New Fee	15.00	N/A	33600	To cover costs of multiple field trips to sites of historic interest.	
<b>Interdisciplinary Studies - Social Science</b>											
The World Economy	ISSS	201	ECON/ GEOG/ POLS	201	0.00	New Fee	15.00	N/A	33600	To cover costs of computer mediated classroom learning activities.	
Political Geography of the Rocky Mountain West	ISSS	202			0.00	New Fee	15.00	N/A	33600	To cover costs of multiple field trips to sites of historic interest.	
Comparative Politics	ISSS	321	POLS	321	0.00	New Fee	15.00	N/A	33600	To cover costs of computer mediated classroom learning activities.	
<b>Philosophy</b>											
History and Philosophy of Science	PHL	241	PHIL/ ENVS	201	0.00	New Fee	10.00	N/A	33600	To cover costs of visiting guest speakers and supplies for classroom activities.	
<b>Political Science</b>											
American Constitutional Law	PSCI	471	POLS	470	0.00	New Fee	15.00	N/A	33600	To cover costs of field trip to UM Law Library.	
<b>Physics</b>											
Physics III	PHSX	224	PHYS	235	0.00	New Fee	10.00	N/A	33600	To cover costs of laboratory consumables such as batteries and glassware and replacement costs of broken equipment.	
Physical Meteorology	PHSX	249	PHYS	239	0.00	New Fee	40.00	N/A	33600	To cover costs of multiple field trips, tree coring supplies and laboratory consumables.	
<b>New Courses Replacing Existing Courses That Have Approved Class Fees</b>											
	NEW RUBRIC	OLD RUBRIC	BOR AUTHORIZATION		FY 11 FEE	% CHANGE	FY 12 FEE	% CHANGE	FUND	JUSTIFICATION	
<b>Education</b>											
Assessment, Curriculum and Instruction	EDU	382	ED	328	127-101-R0505	10.00	Transfer of Fee/Fee Increase	15.00	50.0%	33600	New course EDU 382 Assessment, Curriculum and Instruction replaces ED 328 Curriculum, Instruction, Assessment and Management and ED 329 Practicum. Existing fee from ED 328 will be transferred to EDU 382. Fee to cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.
Methods: K-8 Integrated Arts for All Learners	EDU	397A	ED	376	127-101-R0505	15.00	Transfer of Fee/Fee Increase	25.00	66.7%	33600	New course EDU 397A Methods: K-8 Integrated Arts for All Learners replaces ED 376 Arts Methods for Elementary Teachers and ED 379 Music for Elementary Teachers. Existing fee from ED 376 will be transferred to EDU 397A. To cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.

Methods: K-8 Language Arts and Social Studies for All Learners	EDU	397L	ED ED	334 370	127-101-R0505 127-101-R0505	10.00 20.00	Transfer of Fee/Fee Decrease	15.00	-100.0%	33600	New course EDU 397L Methods: K-8 Language Arts and Social Studies for All Learners replaces ED 334 Teaching Social Studies in the Elementary School and ED 370 Teaching Language Arts and Reading with Children's Literature in the Elementary School. Existing fees from ED 334 and ED370 will be transferred to EDU 397L. To cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.
Methods: K-8 Science and Mathematics Inquiry for All Learners	EDU	397S	ED	332	127-101-R0505	10.00	Fee Increase	15.00	50.0%	33600	New course EDU 397S Methods: K-8 Science and Mathematics Inquiry for All Learners replaces ED 332 Teaching Science through Inquiry in the Elementary School and ED 377 Teaching Mathematics in the Elementary School. Existing fee from ED 332 will be transferred to EDU 397S. To cover costs of visiting guest speakers, supplies for classroom activities and lab consumables.
Methods: 5-12 Science	EDU	497S	ED	355	127-101-R0505	30.00	Transfer of Fee/Fee Increase	125.00	316.7%	33600	New course EDU 497S Methods: 5-12 Science replaces ED 355 Methods and Materials of Experiential Science Education. Existing fee from ED 355 will be transferred to EDU 497S. Fee increase to cover costs of visiting guest speakers, three day field trip to science high school classes including transportation and lodging costs and supplies for classroom activities and the development of curricular and lab materials.
<b>Existing Courses Requesting an Increase and/or Decrease of Existing Fees</b>											
	<b>NEW RUBRIC</b>		<b>OLD RUBRIC</b>		<b>BOR AUTHORIZATION</b>	<b>FY 11 FEE</b>	<b>Description</b>	<b>FY 12 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>	<b>JUSTIFICATION</b>
<b>Art</b>											
Visual Language 3-D Foundations	ARTZ		108 ART	271	143-102-R0509	40.00	Fee Increase	45.00	12.5%	33600	To cover increased costs of consumable materials such as clay, glaze, bronze and bronze casting supplies used for class instruction and projects and to cover the cost of live model fees.
<b>Biology</b>											
Wildlife Ecology and Management	WILD	471	BIO	471	127-101-R0505	40.00	Fee Increase	45.00	12.5%	33600	To cover costs of multiple field trips to collect field data, tour laboratories and meet with wildlife biologists. Fee will also cover cost of purchasing and fitting students with a respirator.
<b>Biology - General</b>											
Principles of Biological Diversity	BIOB	170	BIO	112	127-101-R0505	30.00	Fee Decrease	20.00	-33.3%	33600	Increased enrollment allows fee to be reduced while maintaining necessary level of financial support for laboratory supplies such as microscope slides, lab specimen protections, instructional media and microscope maintenance.
General Genetics	BIOB	375	BIO	343	103-001-R0599	35.00	Fee Increase	40.00	14.3%	33600	To cover increased costs of laboratory consumables such as cloning vectors, PCR primers, dNTP's, restriction enzymes, acetic acid and polyacrylamide gels.
Evolution	BIOB	420	BIO	450	127-101-R0505	30.00	Fee Decrease	15.00	-50.0%	33600	Increased enrollment allows fee to be reduced while maintaining necessary level of financial support for laboratory supplies such as lab specimen purchases, upkeep and maintenance.
Advanced Cell and Molecular Biology	BIOB	425	BIO	425	127-101-R0505	35.00	Fee Increase	40.00	14%	33600	To cover increased costs of laboratory consumables such as centrifuge tubes, pipette tips, gloves, cloning kits, Petri dishes and various chemicals.
<b>Biology - Ecological</b>											
Invasive Species	BIOE	222	BIO	222	135-1605-R0507	30.00	Fee Increase	35.00	16.7%	33600	To cover increased costs of laboratory consumables such as microscope slides, gloves, netting for field nets, mounting boards and pins, chemical preservatives, plastic gloves and forceps.

General Ecology	BIOE	370	BIO	477	103-001-R0599	45.00	Fee Increase	90.00	100.0%	33600	To cover increased costs including a three day field trip to Yellowstone with camp fees and meals. Fee will also cover increased costs of laboratory and field consumables such as flagging, sample jars and gloves.
<b>Biology - Micro</b>											
General Microbiology	BIOM	260	BIO	262	123-101-R0504	35.00	Fee Increase	40.00	14.3%	33600	To cover increased costs of laboratory consumables such as centrifuge tubes, pipette tips, microscope slides, Petri dishes, various chemicals, .45 micron filters, gloves and disposable tubes/caps.
<b>Biology - Organismal</b>											
Intro to Ethnobotany	BIOO	120	BIO	103	135-1605-R0507	40.00	Fee Increase	50.00	25.0%	33600	To cover costs of multiple field trips including park entrance fees, camp fees and laboratory and field consumables.
General Botany	BIOO	220	BIO	214	143-102-R0509	35.00	Fee Increase	50.00	42.9%	33600	To cover increased costs of hydroponics and laboratory supplies such as submersible pumps, tank heaters, oxygen supply systems, nutrients and soil.
Vertebrate Zoology	BIOO	450	BIO	479	103-001-R0599	15.00	Fee Increase	25.00	66.7%	33600	To cover costs of multiple field trips and laboratory and field consumables such as lab specimen preparation materials, purchase of lab specimens, videos and audiovisual aids.
Mammology	BIOO	475	BIO	475	103-001-R0599	45.00	Fee Decrease	35.00	-22.2%	33600	Increased enrollment allows fee to be reduced while maintaining necessary level of financial support for laboratory consumables such as lab specimen preparation materials, purchase of lab specimens, videos and audiovisual aids.
Wildlife Ecology and Management	WILD	471	BIO	471	127-101-R0505	40.00	45.00	12.5%	45.00	0.0%	To cover costs of multiple field trips to collect field data, tour laboratories and meet with wildlife biologists. Fee will also cover cost of purchasing and fitting students with a respirator.
<b>Chemistry</b>											
Biochemistry			CHEM	441	127-101-R0505	35.00	Fee Increase	40.00	14.3%	33600	To cover increased costs of laboratory consumables such as cloning vector, PCR primers, polymerase, dNTP's, amino acids, polyacrylamide gels and pH standards.
Environmental Geochemistry	CHMY/ GEO	431	CHEM/ GEOL	431	103-001-R0599	45.00	Fee Increase	60.00	33.3%	33600	Course rubric changed from CHEM/GEOL 431 to GEO/CHMY 431. To cover increased costs of multiple field trips and laboratory and field consumables such as sample bottles, isotope analyses, various chemical analyses and C-14 dating.
<b>Education</b>											
Introduction to Early Childhood Lab	ED	143			103-001-R0599	5.00	Fee Increase	6.00	20.0%	33600	To cover increased costs of visiting guest speakers, multiple field trips to visit early childhood programs and creation and development of student future curricular materials.
Creating an Environment for Learning Lab	ED	145			103-001-R0599	5.00	Fee Increase	6.00	20.0%	33600	To cover increased costs of multiple field trips to visit early childhood learning environments and creation and development of student future curricular materials.
Positive Child Discipline Lab	ED	241			103-001-R0599	5.00	Fee Increase	6.00	20.0%	33600	To cover increased costs of visiting guest speakers, multiple field trips to visit early childhood facilities and creation and development of student future curricular materials.
Meeting the Needs of the Family Lab	ED	243			103-001-R0599	5.00	Fee Increase	6.00	20.0%	33600	To cover increased costs of visiting guest speakers and developing materials for parent events.
Child and Adolescent Growth and Development Lab	ED	251			103-001-R0599	5.00	Fee Increase	6.00	20.0%	33600	To cover increased costs of visiting guest speakers, multiple field trips to visit schools and creation and development of student future curricular materials.
Early Childhood Curriculum I Lab	ED	321			103-001-R0599	5.00	Fee Increase	6.00	20.0%	33600	To cover increased costs of creation and development of student future curricular materials.
Early Childhood Curriculum II Lab	ED	325			103-001-R0599	5.00	Fee Increase	6.00	20.0%	33600	To cover increased costs of supplies for the creation and development of student future curricular materials.

Early Childhood Professional Lab	ED	345			127-101-R0505	5.00	Fee Increase	6.00	20.0%	33600	To cover increased costs of visiting guest speakers, multiple field trips to visit early childhood programs and supplies for the creation and development of students' professional project.
Cultures, Diversity and Ethics in Global Education	EDU	311	ED	425		Field Trip Fee Varies	Fee Increase	175.00	N/A	33600	To cover costs of visiting guest speakers and five day field trip including lodging and meals visiting American Indian Reservation Schools and schools for students with disabilities.
<b>Environmental Science</b>											
Soil Science	ENVS	348			103-001-R0599	45.00	Fee Increase	75.00	66.7%	33600	To cover costs of multiple field trips and laboratory and field consumables such as sample bags and labels, chemistry kits and refills, thermometers, sample takers and core sleeves.
Environmental Field Studies	ENVS	429			103-001-R0599	80.00	Fee Increase	100.00	25.0%	33600	To cover costs of multiple field trips, maintenance and repairs of field equipment, lab analyses and laboratory and field consumables.
Environmental Education	ENVS	452			127-101-R0505	30.00	Fee Increase	45.00	50.0%	33600	To cover costs of materials to create kits to work with children age 5 and under. Fee will also cover costs of field trips to visit statewide environmental education centers.
<b>Fine Arts</b>											
Introduction to Visual and Performing Arts	FA	101			127-101-R0505	15.00	Fee Increase	25.00	66.7%	33600	To cover costs of visiting guest speakers, field trips and supplies for construction of various art projects in class.
<b>Geology</b>											
Introduction to Physical Geology	GEO	101	GEOL	101	103-001-R0599	35.00	Fee Increase	55.00	57.1%	33600	To cover increased costs of multiple field trips and laboratory and field consumables such as streak and glass plates and acid.
Introduction to Environmental Geology	GEO	103	GEOL	150	103-001-R0599	35.00	Fee Increase	55.00	57.1%	33600	To cover increased costs of multiple field trips and laboratory and field consumables such as soil chemistry kits, streak and glass plates and acid.
Rocks, Minerals and Resources	GEO	226	GEOL	226	103-001-R0599	45.00	Fee Increase	75.00	66.7%	33600	To cover increased costs of multiple field trips and laboratory and field consumables such as streak and glass plates and acid.
Geology of the American West	GEO	230	GEOL	230	135-1605-R0507	105.00	Fee Increase	200.00	90.5%	33600	To cover increased costs including six day field trip to Canadian Rockies with park entrance and camp fees and meals and laboratory and field consumables.
Sedimentation and Stratigraphy	GEO	309	GEOL	432	103-001-R0599	45.00	Fee Increase	75.00	66.7%	33600	To cover increased costs including an extended field trip to Moab, Utah with camp fees and meals and laboratory and field consumables such as rock sampling supplies, graph paper and rulers.
Structural Geology	GEO	315	GEOL	330	103-001-R0599	45.00	Fee Increase	75.00	66.7%	33600	To cover increased costs of multiple field trips, camp fees and laboratory and field consumables such as rock sampling supplies, graph paper and rulers.
Hydrology	GEO	421	GEOL	480	103-001-R0599	35.00	Fee Increase	45.00	28.6%	33600	To cover costs of multiple field trips, maps, lab analyses such as water chemistry, air photo, etc.
Senior Geology Seminar AR	GEO	494	GEOL	409	103-001-R0599	30.00	Fee Increase	75.00	150.0%	33600	To cover increased costs of extended stay field trip, camp fees and laboratory and field consumables.
Environmental Geochemistry	GEO/ CHMY	431	CHEM/ GEOL	431	103-001-R0599	45.00	Fee Increase	60.00	33.3%	33600	To cover increased costs of multiple field trips and laboratory and field consumables such as sample bottles, isotope analyses, various chemical analyses and C-14 dating.
<b>History - American</b>											
Montana and the American West	HSTA	355	HIST	371	127-101-R0505	20.00	Fee Increase	25.00	25.0%	33600	To cover increased costs of multiple field trips to sites of historic interest.
<b>Physics</b>											
Our Physical World	PHSX	103	PHYS	101	103-001-R0599	5.00	Fee Increase	10.00	100.0%	33600	To cover increased costs of laboratory consumables such as batteries, glassware, fuses and replacement costs of broken equipment.

Physics I	PHSX	220	PHYS	233	103-001-R0599	5.00	Fee Increase	10.00	100.0%	33600	To cover increased costs of laboratory consumables such as batteries and replacement costs of broken equipment.
Physics II	PHSX	222	PHYS	234	103-001-R0599	5.00	Fee Increase	10.00	100.0%	33600	To cover increased costs of laboratory consumables such as batteries and replacement costs of broken equipment.
<b>Existing Courses and/or Existing Fees Cancelled</b>											
	<b>NEW RUBRIC</b>	<b>OLD RUBRIC</b>	<b>BOR AUTHORIZATION</b>		<b>FY 11 FEE</b>	<b>Description</b>	<b>FY 12 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>	<b>JUSTIFICATION</b>	
Seminar/Workshop	BIOB	494	BIO	409	103-001-R0599	25.00	Fee Removed	0.00	N/A	33600	Course title changed from BIO 409 Seminar to BIOB 494 Seminar/Workshop. Fee is no longer necessary.
Senior Project/Thesis			BUS	498		5.00	Fee Removed	0.00	N/A	33600	Fee is no longer necessary.
Multimedia: Microsoft Publisher and PowerPoint	CAPP	160	COMS	234	103-001-R0599	25.00	Fee Removed	0.00	N/A	33600	Fee is no longer necessary.
Advanced Multimedia			COMS	334	127-101-R0505	15.00	Fee Removed	0.00	N/A	33600	Fee is no longer necessary.
Systems Analysis and Design	ITS	403	COMS	403	103-001-R0599	10.00	Fee Removed	0.00	N/A	33600	Fee is no longer necessary.
Fitness for Life			HHP	102	123-101-R0504	16.00	Course Cancelled	0.00	N/A	33600	Course Cancelled.
Group Travel			HTR	322	127-101-R0505	40.00	Fee Removed	0.00	N/A	33600	Fee is no longer necessary.
<b>Residence Hall and Meal Plan Rates</b>											
			<b>BOR AUTHORIZATION</b>		<b>FY 11 FEE</b>	<b>FY 12 FEE</b>	<b>% CHANGE</b>	<b>FY 13 FEE</b>	<b>% CHANGE</b>	<b>JUSTIFICATION</b>	
Residence Halls/Family Housing Deposit			127-101-R0505		100.00	200.00	100.0%	200.00	0.0%	To cover the cost of room repairs from student damage. This increase raises the fee to the level currently charged by other units in the MUS system.	
					<b>FY11 Fee Per Semester</b>	<b>FY12 Fee Per Semester</b>	<b>% CHANGE</b>	<b>FY 13 FEE</b>	<b>% CHANGE</b>		
Regular Double					135-1605-R0507	1,110.00	1,132.00	2.0%	1,155.00	2.0%	To cover increased cost of utilities, wages and building maintenance.
Regular Single					135-1605-R0507	1,210.00	1,234.00	2.0%	1,259.00	2.0%	To cover increased cost of utilities, wages and building maintenance.
Large Single					135-1605-R0507	1,300.00	1,326.00	2.0%	1,353.00	2.0%	To cover increased cost of utilities, wages and building maintenance.
2 Rm Apt/Double					135-1605-R0507	1,210.00	1,234.00	2.0%	1,259.00	2.0%	To cover increased cost of utilities, wages and building maintenance.
Suite/Double					135-1605-R0507	1,170.00	1,193.00	2.0%	1,217.00	2.0%	To cover increased cost of utilities, wages and building maintenance.
Suite/Single					135-1605-R0507	1,430.00	1,459.00	2.0%	1,488.00	2.0%	To cover increased cost of utilities, wages and building maintenance.
7-Day Meal Plan					135-1605-R0507	1,700.00	1,785.00	5.0%	1,874.00	5.0%	To cover increased food costs.
<b>Other Housing Monthly</b>											
One-Bedroom Apartment - Family Housing					135-1605-R0507	365.00	380.00	4.1%	395.00	3.9%	To cover increased cost of utilities, wages and building maintenance.
Two-Bedroom Apartment - Family Housing					135-1605-R0507	410.00	426.00	3.9%	443.00	4.0%	To cover increased cost of utilities, wages and building maintenance.
South Campus Housing #1					135-1605-R0507	520.00	541.00	4.0%	562.00	3.9%	To cover increased cost of utilities, wages and building maintenance.
South Campus Housing #2-5					135-1605-R0507	320.00	333.00	4.1%	346.00	3.9%	To cover increased cost of utilities, wages and building maintenance.

South Campus Housing #6-7	135-1605-R0507	295.00	307.00	4.1%	320.00	4.2%	To cover increased cost of utilities, wages and building maintenance.
South Campus Housing #8	135-1605-R0507	345.00	359.00	4.1%	373.00	3.9%	To cover increased cost of utilities, wages and building maintenance.
<b>Other</b>	<b>BOR AUTHORIZATION</b>	<b>FY 11 FEE</b>	<b>FY 12 FEE</b>	<b>% CHANGE</b>	<b>FY 13 FEE</b>	<b>% CHANGE</b>	<b>JUSTIFICATION</b>
Residence Hall Programming Fee	127-101-R0505	10.00	15.00	50.0%	15.00	0.0%	To cover the increased cost of supplies necessary to provide social programming.
Orientation Fee	127-101-R0505	60.00	70.00	16.7%	70.00	0.0%	To cover cost of implementation of new orientation program designated as Ready2Rock day.
Improper Check-out Fine		-	25.00	New Fee	25.00	0.0%	

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2012 and 2013  
**Non-Mandatory Fees -- Rates per Semester**

Unit Name:

University of Montana - Western

**PROPOSED RATES**

NAME OF FEE	NEW RUBRIC	OLD RUBRIC	BOR AUTHORIZATION	CURRENT FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
<b>Current Unrestricted Fees</b>											
Admissions			80-001-R0793	30.00	30.00	0.0%	30.00	0.0%	31600	Charged to all first-time enrolling undergraduate and graduate students.	
Admissions Single File Supplemental Fee			127-101-R0505	8.00	8.00	0.0%	8.00	0.0%	31600	Administrative fee to create a "single admissions file" in the Montana University System.	
Auditor Fee			26-004-R0180	Normal Per Credit Hour Fee	Normal Per Credit Hour Fee	0.0%	Normal Per Credit Hour Fee	0.0%	31600	Normal per credit hour fee paid by all regularly enrolled students who elect to take a course not for credit.	
Deferred Payment Late Fee			3-004-R0591	15.00	15.00	0.0%	15.00	0.0%	31600	Late charge to be assessed against each late installment payment.	
Deferred Payment Service Charge (Per Semester)			3-004-R0591	30.00	30.00	0.0%	30.00	0.0%	31600	Administrative charge for students electing installment payment of fees. Granted on a semester basis.	
Late Registration/Payment			5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	31600	A uniform late registration/payment fee for all units of the Montana University System.	
Additional Late Registration Fee			5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	31600	An additional late fee for registering after the 15th instructional day.	
Returned Check Fee			65-001-R0990	15.00	15.00	0.0%	15.00	0.0%	31600	To be charged if a bank declines payment of a personal check and such action is the fault of the student. Late registration may be charged if check is in payment of fees.	
Lost/Damaged Book Fee			119-115-R0503	10.00	10.00	0.0%	10.00	0.0%	31600	Processing and freight costs for lost library books.	
Technology Equipment Checkout Late Fee			127-101-R0505	5.00	5.00	0.0%	5.00	0.0%	31600	Late charge on returning equipment checked out from the STC late.	
Technology Equipment Checkout Damage/Replacement Charge			127-101-R0505	\$50-1700	\$50-\$1,700	0.0%	\$50-\$1,700	0.0%	31600	Replacement or repair fee for lost & damaged equipment borrowed from the STC.	
<b>Designated Fees</b>											
Continuing Education Fee/per credit			2-002-R0973	80.00	80.00	0.0%	80.00	0.0%	33600	\$80.00/minimum per credit hour.	
Continuing Education Fees (CEUs)			143-102-R0509	7.00	7.00	0.0%	7.00	0.0%	33600	Administrative time to obtain authorization. Certificate printing and distribution.	
Co-op Ed/Internship Fee/per credit			87-1602-R0595	10.00	10.00	0.0%	10.00	0.0%	33600	Assess maximum of \$10.00 per credit for all 200, 292, 298, 400, 492 and 498 courses to cover cost of running cooperative education and internship programs.	
Distance Learning Service Fee /per credit			103-001-R0599							This maximum per credit fee will partially defray the costs associated with courses delivered to sites throughout Montana through either personal meetings or telecommunications systems.	
ECE			103-001-R0599	15.00	15.00	0.0%	15.00	0.0%	33600	Per credit maximum.	These fees cover additional administrative costs associated with managing instructors and students at eight off-campus sites.
Off Campus Certification			127-101-R0505	20.00	20.00	0.0%	20.00	0.0%	33600	Per credit maximum.	
Distributed Online Learning			127-101-R0505	45.00	45.00	0.0%	45.00	0.0%	33600	Per credit maximum fee charged on-line students.	Software licensing- \$20-\$30 annually, Computer hardware replacement-\$2K-\$5K annually, Courseware support and system maintenance-\$20,000-\$30,000 annually, Faculty support-\$5,000-\$10,000 annually.
Drop/Add Processing Fee (Per Course Fee)			83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	33600	Collected to cover the costs related to the processing of drops and adds which occur after the established deadlines.	
E-Commerce Fee			127-101-R0505	10.00	10.00	0.0%	10.00	0.0%	33600	Per transaction fee charged to persons making on-line payments to the University via credit card or e-check.	
Out of State Student Teaching Fee			114-107-R0302	100.00	100.00	0.0%	100.00	0.0%	33600	Minimum - Student is charged \$100.00 plus the difference between what is budgeted for in-state student teaching and the rate required by the out-of-state district.	

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2012 and 2013  
**Non-Mandatory Fees -- Rates per Semester**

Unit Name:

**University of Montana - Western**

**PROPOSED RATES**

NAME OF FEE	NEW RUBRIC	OLD RUBRIC	BOR AUTHORIZATION	CURRENT FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Field Trips, Bowling, Skiing, Golf, Experimental Courses			25-002-R-979	Varies	Varies	N/A	Varies	N/A	33600	Field trip expenses to be borne by student. Special trips tied to classes individually negotiated and actual costs charged to students, i.e. ED 421, ED 426		
Graduation Fee (Per Degree)			71-001-R0691	25.00	25.00	0.0%	25.00	0.0%	33600	Per degree to pay for the cost of transcript evaluation and other activities related to graduation.		
ID Replacement Fee			14-000-R0976	6.00	6.00	0.0%	6.00	0.0%	33600	Charge for replacing lost ID cards.		
Testing Fee - Various			135-1605-R0507	\$8.00-\$200.00	\$8.00-\$200.00	0.0%	\$8.00-\$200.00	0.0%	33600	This fee covers the cost of administering and purchasing tests such as ACT, CLEP, SAT, GED and Miller Analogies. Also includes Praxis Exam for Teacher Candidates.		
<b>Pass-Through Fees</b>	<b>NEW RUBRIC</b>	<b>OLD RUBRIC</b>	<b>BOR AUTHORIZATION</b>	<b>FY 11 FEE</b>	<b>FY 12 FEE</b>	<b>% CHANGE</b>	<b>FY 13 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>	<b>DESCRIPTION</b>	<b>JUSTIFICATION</b>	
<b>Health &amp; Human Performance</b>												
First Aid and Safety		HHP 231	103-001-R0599	15.00	20.00	Fee Increase	20.00	Fee Increase	33600	Course fee assigned to pay for a specialized activity, field trip, pass-through fees, laboratory consumables excluding computer supplies and paper products, or materials used by students to create a product that becomes the student's property after use in a specific course.	Cost of American Red Cross First Aid certification has increased.	
<b>Course Fees</b>				Varies-See course detail					33600			
<b>Art</b>												
Introduction to Photography		ART 170	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	33600	To cover costs of darkroom chemistry including maintenance of current photography lab, dry mounting supplies and specialty printing paper.		
Photography		ART 270	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	33600	To cover costs of darkroom chemistry including maintenance of current photography lab, dry mounting supplies and negative development chemistry.		
Foundations of Art	ARTH	101			0.00	New Course	0.00	New Course	33600	To cover costs of visiting guest artists, student field trips and supplies for class projects such as clay, wire, printing inks, artist-grade paints, linoleum, wood and large format paper.		
Beginning Art	ARTZ	100	ART 101	103-001-R0599	5.00	5.00	5.00	0.0%	5.00	33600	To cover costs of visiting guest artists, student field trips and supplies for class projects such as clay, wire, printing inks, artist-grade paints, linoleum, wood and large format paper.	
Visual Language 3-D Foundations	ARTZ	108	ART 271	143-102-R0509	40.00	45.00	12.5%	45.00	3360	To cover increased costs of consumable materials such as clay, glaze, bronze and bronze casting supplies used for classroom instruction and projects and to cover the cost of live model fees.		
Calligraphy	ARTZ	118	ART 106	143-102-R0509	10.00	10.00	0.0%	10.00	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint and papers.		
Drawing I	ARTZ	211	ART 342	103-001-R0599	40.00	40.00	0.0%	40.00	33600	To cover cost of live models.		
Painting	ARTZ	221	ART 267	143-102-R0509	30.00	30.00	0.0%	30.00	33600	To cover costs of visiting guest artists, student field trips and supplies such as specialty paints, modifiers, brush cleaners, specialty paint brushes and specialty surfaces used for classroom instruction and projects.		
Ceramics I	ARTZ	231	ART 231	127-101-R0505	50.00	50.00	0.0%	50.00	33600	To cover costs of consumable materials such as clay and glaze used for classroom instruction and projects.		
Glass I	ARTZ	241	ART 247	143-102-R0509	60.00	60.00	0.0%	60.00	33600	To cover costs of consumable materials such as glass, color rod, glass paint and plaster used for classroom instruction and projects.		
Sculpture I	ARTZ	251	ART 371	143-102-R0509	60.00	60.00	0.0%	60.00	33600	To cover costs of live models and consumable materials such as clay, glaze, bronze and bronze casting supplies used for classroom instruction and projects.		

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Printmaking I	ARTZ 271	ART 243	103-001-R0599	30.00	30.00	0.0%	30.00	0.0%	33600		To cover costs of printing inks, linoleum, wood blocks, artist grade paper, tart élan, gloves and hand cleaning materials used for classroom instruction and projects.
Fibers Arts I	ARTZ 267	ART 277	143-102-R0509	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs of visiting guest artists, student field trips and supplies for class projects such as wool, felting needles, felting soap, knitting fabrics, wire, paints, plastic, sponges dyes and yarns.
Ceramics II	ARTZ 331	ART 331		50.00	50.00	0.0%	50.00	0.0%	33600		To cover costs of consumable materials such as clay and glaze used for classroom instruction and projects.
Drawing II	ARTZ 311	ART 341	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600		To cover costs of supplies for classroom instruction and projects such as inks, paint and papers.
Glass II	ARTZ 341	ART 347	143-102-R0509	60.00	60.00	0.0%	60.00	0.0%	33600		To cover costs of consumable materials such as glass, color rod, glass paint and plaster used for classroom instruction and projects.
Printmaking II	ARTZ 371	ART 343	103-001-R0599	30.00	30.00	0.0%	30.00	0.0%	33600		To cover costs of printing inks, linoleum, wood blocks, artist grade paper, tart élan, gloves and hand cleaning materials used for classroom instruction and projects.
Teaching Art II : K-12	ARTZ 403	ART 351	103-001-R0599	20.00	20.00	0.0%	20.00	0.0%	33600		To cover costs of visiting guest speakers, photocopies and materials for studio explorations.
Directed Study: Glass	ARTZ 490B	ART 447	103-001-R0599	60.00	60.00	0.0%	60.00	0.0%	33600		To cover costs of consumable materials such as glass, color rod, glass paint and plaster used for classroom instruction and projects.
Directed Study: Clay	ARTZ 490J	ART 431	143-102-R0509	50.00	50.00	0.0%	50.00	0.0%	33660		To cover costs of consumable materials such as clay and glaze used for classroom instruction and projects.
Directed Study: Sculpture	ARTZ 490H	ART 471	143-102-R0509	50.00	50.00	0.0%	50.00	0.0%	33600		To cover costs of live models and consumable materials such as clay, glaze, bronze and bronze casting supplies used for classroom instruction and projects.
<b>Astronomy</b>											
Introduction to Astronomy	ASTR 110	PHYS 240		-	10.00	New Fee Request	10.00	New Fee Request	33600		To cover student take home materials such as Planispheres.
<b>Biology</b>											
Discover Biology	BIOB 101	BIO 101	103-001-R0599	20.00	20.00	0.0%	20.00	0.0%	33600		To cover costs of laboratory consumables such as chemicals, test tubes, pipettes, Petri dishes, goggles, parafilm, gloves and filter paper.
Principles of Living Systems	BIOB 160	BIO 111	127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	33600		To cover costs of laboratory consumables including chemicals, gloves, pipette tips, eppendorf and conical tubes and microscope slides.
Principles of Biological Diversity	BIOB 170	BIO 112	127-101-R0505	30.00	20.00	-33.3%	20.00	0.0%	33600		Increased enrollment allows To be reduced while maintaining necessary level of financial support for laboratory supplies such as microscope slides, lab specimen protections, instructional media and microscope maintenance.
Cellular and Molecular Biology	BIOB 260	BIO 255	127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600		To cover costs of laboratory consumables such as chemicals, gloves, pipette tips, microscope slides, molecular weight markers and plasmid mini prep kits.
General Genetics	BIOB 375	BIO 343	103-001-R0599	35.00	40.00	14.3%	40.00	0.0%	33600		To cover increased costs of laboratory consumables such as cloning vectors, PCR primers, dNTP's, restriction enzymes, acetic acid and polyacrylamide gels.
Evolution	BIOB 420	BIO 450	127-101-R0505	30.00	15.00	-50.0%	15.00	0.0%	33600		Increased enrollment allows To be reduced while maintaining necessary level of financial support for laboratory supplies such as lab specimen purchases, upkeep and maintenance.
Advanced Cell and Molecular Biology	BIOB 425	BIO 425	127-101-R0505	35.00	40.00	14.3%	40.00	0.0%	33600		To cover increased costs of laboratory consumables such as centrifuge tubes, pipette tips, gloves, cloning kits, Petri dishes and various chemicals.
Seminar/Workshop	BIOB 494	BIO 409	143-102-R0509	25.00	Fee Removed	N/A	Fee Removed	N/A	33600		Course title changed from BIO 409 Seminar to BIOB 494 Seminar/Workshop. Fee is no longer necessary.

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NAME OF FEE	NEW RUBRIC	OLD RUBRIC	BOR AUTHORIZATION	CURRENT FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Invasive Species	BIOE 222	BIO 222	135-1605-R0507	30.00	35.00	16.7%	35.00	0.0%	33600		To cover increased costs of laboratory consumables such as microscope slides, gloves, netting for field nets, mounting boards and pins, chemical preservatives, plastic gloves and forceps.
Conservation Biology	BIOE 250	BIO 270	135-1605-R0507	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of multiple field trips for snow tracking studies, meeting with agency biologists for field studies and tours of restoration projects.
General Ecology	BIOE 370	BIO 477	103-001-R0599	45.00	90.00	100.0%	90.00	0.0%	33600		To cover increased costs including a three day field trip to Yellowstone with camp fees and meals. Fee will also cover increased costs of laboratory and field consumables such as flagging, sample jars and gloves.
Wetlands Ecology	BIOE 425			-	25.00	New Fee Request	25.00	New Fee Request	33600		To cover costs of field trip and laboratory and field consumables such as forceps, sample bags, sample vials, PVC tubing and pipe, various chemicals, microscope slides and plexiglass.
Human Anatomy and Physiology for Health Professors	BIOH 365	BIO 371	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of laboratory supplies and consumables such as microscope slides, blood work kits, prepared histology slides and microscope maintenance costs.
General Microbiology	BIOM 260	BIO 262	123-101-R0504	35.00	40.00	14.3%	40.00	0.0%	33600		To cover increased costs of laboratory consumables such as centrifuge tubes, pipette tips, microscope slides, Petri dishes, various chemicals, .45 micron filters, gloves and disposable tubes/caps.
General Parasitology	BIOM 427			-	35.00	New Fee Request	35.00	New Fee Request	33600		To cover costs of multiple field trips and laboratory and field consumables such as microscope slides, cover slips, chemicals, earthworms, meal worms, PCR primers, dNTP's and polymerase.
Survey of MT Wildlife and Habitats	BIOO 101	BIO 153		-	25.00	New Fee Request	25.00	New Fee Request	33600		To cover costs of multiple field trips and field survey consumable supplies such as field data sheets, sample jars and envelopes and batteries.
Intro to Ethnobotany	BIOO 120	BIO 103	135-1605-R0507	40.00	50.00	25.0%	50.00	0.0%	33600		To cover costs of multiple field trips including park entrance fees, camp fees and laboratory and field consumables.
General Botany	BIOO 220	BIO 214	143-102-R0509	35.00	50.00	42.9%	50.00	0.0%	33600		To cover increased costs of hydroponics and laboratory supplies such as submersible pumps, tank heaters, oxygen supply systems, nutrients and soil.
Introduction to Entomology	BIOO 262	BIO 273	123-101-R0504	30.00	30.00	0.0%	30.00	0.0%	33600		To cover costs of multiple field trips and supplies for insect collections such as preservatives, sample vials, etc.
Biology and Management of Fishes	BIOO 340			-	110.00	New Fee Request	110.00	New Fee Request	33600		To cover costs of a four day field trip to Flathead Lake Biological Station with dorm fees and meals along with increased costs of expendable laboratory and field consumables.
Plant Systematics	BIOO 435		135-1605-R0507	55.00	55.00	0.0%	55.00	0.0%	33600		To cover costs of multiple field trips, laboratory and field consumables such as herbarium paper, glue and plant presses.
Vertebrate Zoology	BIOO 450	BIO 479	103-001-R0599	15.00	25.00	66.7%	25.00	0.0%	33600		To cover costs of multiple field trips and laboratory and field consumables such as lab specimen preparation materials, purchase of lab specimens, videos and audiovisual aids.
Ornithology	BIOO 470	BIO 473	103-001-R0599	45.00	45.00	0.0%	45.00	0.0%	33600		To cover costs of multiple field trips, laboratory and field consumables such as lab specimen preparation materials, purchase of lab specimens, video and computer imagery learning materials.
Mammology	BIOO 475	BIO 475	103-001-R0599	45.00	35.00	-22.2%	35.00	0.0%	33600		level of financial support for laboratory consumables such as lab specimen preparation materials, purchase of lab specimens, videos and audiovisual aids.
Wildlife Ecology and Management	WILD 471	BIO 471	127-101-R0505	40.00	45.00	12.5%	45.00	0.0%	33600		To cover costs of multiple field trips to collect field data, tour laboratories and meet with wildlife biologists. Fee will also cover cost of purchasing and fitting students with a respirator.
<b>Business</b>											
Business Finance	BFIN 322	BUS 341	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of student field trips such as travel to the Federal Reserve Bank in Helena and of bringing in guest speakers such as bank presidents or financial advisors.

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Business and Electronic Communications		BUS 217	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of presenting students with USB flash drive containing department required critical assessments, degree plans, Internship manual and student field trips to various businesses.
Principles and Practices of Management		BUS 325	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of student field trips to locations such as Copper Springs Ranch and the University of Montana Graduate School to observe management practices.
Principles and Practices of Marketing		BUS 347	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of student field trips to locations such as Copper Springs Ranch and to cover the costs of bringing in guest speakers such as business owners to speak to students about their marketing practices.
Methods and Materials of Business Theory Subjects		BUS 351	127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600		To cover costs of student field trip to the Montana Business Education Association Conference and other education conferences when appropriate and feasible.
Quantitative Management Analysis		BUS 353	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of visiting guest speakers, student field trips and classroom supplies
Senior Project/Thesis		BUS 498		5.00	0.00	Fee Removed	0.00	Fee Removed	33600		Fee no longer necessary.
<b>Chemistry</b>											
Biochemistry		CHEM 441	127-101-R0505	35.00	40.00	14.3%	40.00	0.0%	33600		To cover increased costs of laboratory consumables such as cloning vector, PCR primers, polymerase, dNTP's, amino acids, polyacrylamide gels and pH standards.
Introduction to General Chemistry	CHMY 121	CHEM 101	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of consumable laboratory supplies such as chemicals and glassware.
College Chemistry I	CHMY 141	CHEM 131	143-102-R0509	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of consumable laboratory supplies such as chemicals and glassware.
College Chemistry II	CHMY 143	CHEM 132	143-102-R0509	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of consumable laboratory supplies such as chemicals and glassware.
Analytical Chemistry-Quantitative Analysis	CHMY 311	CHEM 251	143-102-R0509	30.00	30.00	0.0%	30.00	0.0%	33600		To cover costs of consumable laboratory supplies such as chemicals and glassware.
Organic Chemistry I	CHMY 321	CHEM 331	143-102-R0509	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of consumable laboratory supplies such as chemicals and glassware.
Organic Chemistry II	CHMY 323	CHEM 332	143-102-R0509	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of consumable laboratory supplies such as chemicals and glassware.
Environmental Geochemistry	CHMY/ GEO 431	CHEM/ GEO 431	143-102-R0509	45.00	60.00	60.0%	60.00	0.0%	33600		Course rubric changed from CHEM/GEO 431 to GEO/CHMY 431. To cover increased costs of multiple field trips and laboratory and field consumables such as sample bottles, isotope analyses, various chemical analyses and C-14 dating.
<b>Computer Applications</b>											
Multimedia: Microsoft Publisher & Power Point	CAPP 160	COMS 160	143-102-R0509	25.00	0.00	Fee Removed	0.00	Fee Removed	33600		Fee no longer necessary.
<b>Computer Science</b>											
Business Information Systems		COMS 205	103-001-R0599	10.00	10.00	0.0%	10.00	0.0%	33600		To cover costs of visiting guest speakers and field trips to businesses to study information infrastructures.
Advanced Multimedia		COMS 334	127-101-R0505	15.00	0.00	Fee Removed	0.00	Fee Removed	33600		Fee no longer necessary.
Methods and Materials in Computer Applications		COMS 351	127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600		To cover costs of student field trip to the Montana Business Education Association Conference and other education conferences when appropriate and feasible.
<b>Education</b>											
Introduction to Early Childhood Lab		ED 143	103-001-R0599	5.00	6.00	20.0%	6.00	0.0%	33600		To cover increased costs of visiting guest speakers, multiple field trips to visit early childhood programs and creation and development of student future curricular materials.

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Creating an Environment for Learning Lab		ED 145	103-001-R0599	5.00	6.00	20.0%	6.00	0.0%	33600		To cover increased costs of multiple field trips to visit early childhood learning environments and creation and development of student future curricular materials.
Positive Child Discipline Lab		ED 241	103-001-R0599	5.00	6.00	20.0%	6.00	0.0%	33600		To cover increased costs of visiting guest speakers, multiple field trips to visit early childhood facilities and creation and development of student future curricular materials.
Meeting the Needs of the Family Lab		ED 243	103-001-R0599	5.00	6.00	20.0%	6.00	0.0%	33600		To cover increased costs of visiting guest speakers and developing materials for parent events.
Child and Adolescent Growth and Development Lab		ED 251	103-001-R0599	5.00	6.00	20.0%	6.00	0.0%	33600		To cover increased costs of visiting guest speakers, multiple field trips to visit schools and creation and development of student future curricular materials.
Early Childhood Curriculum I Lab		ED 321	103-001-R0599	5.00	6.00	20.0%	6.00	0.0%	33600		To cover increased costs of creation and development of student future curricular materials.
Early Childhood Curriculum II Lab		ED 325	103-001-R0599	5.00	6.00	20.0%	6.00	0.0%	33600		To cover increased costs of supplies for the creation and development of student future curricular materials.
Exceptional Learner		ED 341	143-102-R0509	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of field trip to visit school for special needs students and the development of student future curricular materials.
Early Childhood Professional Lab		ED 345	127-101-R0505	5.00	6.00	20.0%	6.00	0.0%	33600		To cover increased costs of visiting guest speakers, multiple field trips to visit early childhood programs and supplies for the creation and development of students' professional project.
Creativity and the Young Child: Exploring Reggio Emilia and the Project Approach		ED 421		Field Trip Fee Varies	Field Trip Fee Varies	0.0%	Field Trip Fee Varies	0.0%	33600		To cover costs of field trips, student art materials and materials for creating documentation.
Introduction to Education with Field Experience	EDU 201	ED 120	143-102-R0509	15.00	15.00	Transfer of Fee	15.00	Transfer of Fee	33600		New course EDU 201 Introduction to Education with Field Experience replaces ED 120 Becoming a Professional Educator. Existing fee from ED 120 will be transferred to EDU 201. To cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.
Educational Psychology and Child Development	EDU 222	ED 253	143-102-R0509	15.00	15.00	Transfer of Fee	15.00	Transfer of Fee	33600		New course EDU 222 Educational Psychology and Child Development replaces ED 253 Psychological Foundations of Teaching and Learning. Existing fee from ED 253 will be transferred to EDU 222. To cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.
Reading and Writing Connections for All Learners K-8	EDU 234			-	15.00	New Course	15.00	New Course	33600		To cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.
School Law and Advocacy for all K-12 Learners	EDU 306			-	15.00	New Course	15.00	New Course	33600		To cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.
Cultures, Diversity and Ethics in Global Education	EDU 311	ED 425		Field Trip Fee Varies	175.00	Fee Increase	175.00	Fee Increase	33600		To cover costs of visiting guest speakers and five day field trip including lodging and meals visiting American Indian Reservation Schools and schools for students with disabilities.
Classroom Management	EDU 340			-	15.00	New Course	15.00	New Course	33600		To cover costs of visiting guest speakers, faculty visits to candidates' school field experiences and supplies for classroom activities and the development of student future curricular materials.
Positive Discipline and Child Development	EDU 341			-	15.00	New Course	15.00	New Course	33600		To cover costs of visiting guest speakers, multiple student field trips to visit schools and supplies for classroom activities and the development of student future curricular materials.
Integrating Technology into Education	EDU 370	ED 234	103-001-R0599	10.00	10.00	0.0%	10.00	0.0%	33600		To cover costs of supplies for classroom activities and the development of student future curricular materials.
Assessment, Curriculum and Instruction	EDU 382	ED 328	127-101-R0505	10.00	15.00	Transfer of Fee/Fee Increase	15.00	Transfer of Fee/Fee Increase	33600		New course EDU 382 Assessment, Curriculum and Instruction replaces ED 328 Curriculum, Instruction, Assessment and Management and ED 329 Practicum. Existing fee from ED 328 will be transferred to EDU 382. Fee to cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.
Mathematics for K-8 Schools with Pedagogy I	EDU 385			-	15.00	New Course	15.00	New Course	33600		To cover costs of supplies for classroom activities and the development of student future curricular materials.
Mathematics for K-8 Schools with Pedagogy II	EDU 386			-	15.00	New Course	15.00	New Course	33600		To cover costs of supplies and the development of student future curricular materials.
Methods: K-8 Drama	EDU 397			-	50.00	New Course	50.00	New Course	33600		To cover costs of supplies and the development of student future curricular materials.

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Methods: K-8 Integrated Arts for All Learners	EDU 397A	ED 376	127-101-R0505	15.00	25.00	Transfer of Fee/Fee Increase	25.00	Transfer of Fee/Fee Increase	33600		New course EDU 397A Methods: K-8 Integrated Arts for All Learners replaces ED 376 Arts Methods for Elementary Teachers and ED 379 Music for Elementary Teachers. Existing fee from ED 376 will be transferred to EDU 397A. Fee to cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.
Methods: K-8 Language Arts and Social Studies for All Learners	EDU 397L	ED 370	127-101-R0505	30.00	15.00	Transfer of Fee/Fee Decrease	15.00	Transfer of Fee/Fee Decrease	33600		New course EDU 397L Methods: K-8 Language Arts and Social Studies for All Learners replaces ED 334 Teaching Social Studies in the Elementary School and ED 370 Teaching Language Arts and Reading with Children's Literature in the Elementary School. Existing fees from ED 334 and ED370 will be transferred to EDU 397L. Fee to cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.
Methods: K-8 Science and Mathematics Inquiry for All Learners	EDU 397 S	ED 332	127-101-R0505	10.00	15.00	Transfer of Fee/Fee Increase	15.00	Transfer of Fee/Fee Increase	33600		New course EDU 397S Methods: K-8 Science and Mathematics Inquiry for All Learners replaces ED 332 Teaching Science through Inquiry in the Elementary School and ED 377 Teaching Mathematics in the Elementary School. Existing fee from ED 332 will be transferred to EDU 397S. Fee to cover costs of visiting guest speakers, supplies for classroom activities and lab consumables.
Literacy Assessment, Diagnosis and Instruction	EDU 438	ED 381	127-101-R0505	15.00	15.00	Transfer of Fee	15.00	Transfer of Fee	33600		New course EDU 438 Literacy Assessment, Diagnosis and Instruction replaces ED 381 Introduction to Literacy Assessment and Instruction. Existing fee from ED 381 will be transferred to EDU 438. Fee to cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.
Advanced Literacy Assessment, Diagnosis and Instruction	EDU 448	ED 446		-	15.00	New Fee Request	15.00	New Fee Request	33600		To cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.
Research and Professionalism in Literacy Education	EDU 489	ED 460		-	15.00	New Fee Request	15.00	New Fee Request	33600		To cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.
Research and Professionalism in Literacy Education	EDU 495A 495K 495S	ED 472 473 474		-	150.00	New Fee Request	150.00	New Fee Request	33600		To cover transportation costs of university faculty to perform visits to supervise candidates' school field experiences as student teachers.
Methods: 5-12 Integrated Literature and Composition I	EDU 497			-	25.00	New Course	25.00	New Course	33600		To cover costs of visiting guest speakers, supplies for classroom activities and the development of student future curricular materials.
Methods: 5-12 Integrated Literature and Composition II	EDU 497			-	25.00	New Course	25.00	New Course	33600		To cover costs of visiting guest speakers, supplies for classroom activities and the development of student future curricular materials.
Methods: 5-12 Social Studies	EDU 497H	ED 357		-	25.00	New Fee Request	25.00	New Fee Request	33600		To cover costs of visiting guest speakers, faculty visits to candidates' school field experiences and supplies for classroom activities and development of student future curricular materials.
Methods: 5-12 Mathematics	EDU 497M	MATH 351		-	25.00	New Fee Request	25.00	New Fee Request	33600		To cover costs of visiting guest speakers, faculty visits to student's school field experiences and supplies for classroom activities and development of student future curricular materials.
Methods: 5-12 Science	EDU 497S	ED 355	127-101-R0505	30.00	125.00	Transfer of Fee/Fee Increase	125.00	Transfer of Fee/Fee Increase	33600		New course EDU 497S Methods: 5-12 Science replaces ED 355 Methods and Materials of Experiential Science Education. Existing fee from ED 355 will be transferred to EDU 497S. To cover costs of visiting guest speakers, three day field trip to science high school classes including transportation and lodging costs and supplies for classroom activities and the development of curricular and lab materials.
<b>Environmental Science</b>											
Basic Rock Climbing	ENVS/ HHP 150	ENVS 150	103-001-R0599	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs of specialized equipment for rock climbing events, equipment repair and maintenance.
Applied Sustainable Landscape Horticulture	ENVS 180			-	55.00	New Fee Request	55.00	New Fee Request	33600		To cover costs of laboratory supplies including DNA/Microbial analysis kits for long-term monitoring, soil, hydroponic kit material, replacement nutrients, pH for test solutions and laboratory consumables.

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NAME OF FEE	NEW RUBRIC	OLD RUBRIC	BOR AUTHORIZATION	CURRENT FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Wildlands Skills	ENVS	260	103-001-R0599	80.00	80.00	0.0%	80.00	0.0%	33600		To cover costs of multiple field trips, meals, camping materials, over the counter medicines, survival materials and star charts.	
Wildlands Skills: Map, Compass & GPS	ENVS	269	135-1605-R0507	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs of multiple field trips, batteries for GPS instruments, equipment repair and maintenance, maps for field exercises and other orienteering materials.	
Environmental Interpretation I	ENVS	280		-	75.00	New Fee Request	75.00	New Fee Request	33600		To cover costs of multiple field trips, project materials, CIG workbooks and expendable laboratory and field consumables.	
Soil Science	ENVS	348	103-001-R0599	45.00	75.00	66.7%	75.00	0.0%	33600		To cover costs of multiple field trips and laboratory and field consumables such as sample bags and labels, chemistry kits and refills, thermometers, sample takers and core sleeves.	
Our Wildland Heritage	ENVS	372		-	40.00	New Fee Request	40.00	New Fee Request	33600		To cover costs of multiple field trips, park entrance fees and field consumables.	
Environmental Field Studies	ENVS	429	103-001-R0599	80.00	100.00	25.0%	100.00	0.0%	33600		To cover costs of multiple field trips, maintenance and repairs of field equipment, lab analyses and laboratory and field consumables.	
Sustainable Resource Management	ENVS	441		-	75.00	New Fee Request	75.00	New Fee Request	33600		To cover costs of multiple field trips including an extended stay field trip to Yellowstone, park entrance and camping fees, meals and laboratory and field consumables.	
Environmental Education	ENVS	452	127-101-R0505	30.00	45.00	50.0%	45.00	0.0%	33600		To cover costs of materials to create kits to work with children age 5 and under. Fee will also cover costs of field trips to visit statewide environmental education centers.	
Environmental Interpretation II	ENVS	480		-	100.00	New Fee Request	100.00	New Fee Request	33600		To cover costs of a five day, 30 hour shadow experience at distant sites including housing and meals and laboratory and field consumables.	
<b>Equine Studies</b>												
Equine Behavior and the Development of Natural Horsemanship	EQUH	454	EQST 454		30.00	New Fee Request	30.00	New Fee Request			To cover costs of multiple field trips to observe equine behavior.	
Basic Horse Care and Nutrition	EQUH	201	EQST 201		30.00	New Fee Request	30.00	New Fee Request	33600		To cover costs of materials used to measure and assess equine health such as tape measures, hoof testers, feed supplies and first aid supplies.	
Basic Equine Science I	EQUH	202	EQST 202	143-102-R0509	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of multiple field trips and lab supplies.
Basic Equine Science II	EQUH	203	EQST 203	143-102-R0509	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of multiple field trips and lab supplies.
Equine Facilities Management	EQUH	204	EQST 204		30.00	New Fee Request	30.00	New Fee Request	33600		To cover costs of field trips to visit equine facilities including Copper Springs Ranch, Kisko Training Stables and Gallatin Boardin to observe management techniques.	
Equine Exercise Physiology and Conditions Program	EQUH	344	EQST 344	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of multiple field trips, lab specimens, laboratory consumables and dental aging manuals.
Equine Reproduction Management	EQUH	346	EQST 346	143-102-R0509	30.00	35.00	0.0%	35.00	0.0%	33600		To cover costs of field trips and A.I. procedure supplies including gloves, lubricant and ultrasound readings.
Advanced Horse Care and Nutrition	EQUH	425	EQST 401	143-102-R0509	30.00	30.00	0.0%	30.00	0.0%	33600		To cover costs of multiple field trips.
<b>Fine Arts</b>												
Introduction to Visual & Performing Arts		FA 101	127-101-R0505	15.00	25.00	66.7%	25.00	0.0%	33600		To cover costs of visiting guest speakers, field trips and supplies for construction of various art projects in class.	
<b>Geology</b>												
Introduction to Physical Geology	GEO	101	GEOL 101	103-001-R0599	35.00	55.00	57.1%	55.00	0.0%	33600		To cover increased costs of multiple field trips and laboratory and field consumables such as streak and glass plates and acid.
Introduction to Environmental Geology	GEO	103	GEOL 150	103-001-R0599	35.00	55.00	57.1%	55.00	0.0%	33600		To cover increased costs of multiple field trips and laboratory and field consumables such as soil chemistry kits, streak and glass plates and acid.

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Rocks, Minerals and Resources	GEO	226	GEOL 226	103-001-R0599	45.00	75.00	66.7%	75.00	0.0%	33600	To cover increased costs of multiple field trips and laboratory and field consumables such as streak and glass plates and acid.
Geology of the American West	GEO	230	GEOL 230	135-1605-R0507	105.00	200.00	90.5%	200.00	0.0%	33600	To cover increased costs including six day field trip to Canadian Rockies with park entrance and camp fees and meals and laboratory and field consumables.
Sedimentation and Stratigraphy	GEO	309	GEOL 432	103-001-R0599	45.00	75.00	66.7%	75.00	0.0%	33600	To cover increased costs including an extended field trip to Moab, Utah with camp fees and meals and laboratory and field consumables such as rock sampling supplies, graph paper and rulers.
Structural Geology	GEO	315	GEOL 330	103-001-R0599	45.00	75.00	66.7%	75.00	0.0%	33600	To cover increased costs of multiple field trips, camp fees and laboratory and field consumables such as rock sampling supplies, graph paper and rulers.
Surficial Processes	GEO	378	GEOL 378	103-001-R0599	45.00	45.00	0.0%	45.00	0.0%	33600	To cover costs of multiple field trips, maps, field and laboratory analyses of land forms such as carbon-14 dating, chemistry, etc.
Hydrology	GEO	421	GEOL 480	103-001-R0599	35.00	45.00	28.6%	45.00	0.0%	33600	To cover costs of multiple field trips, maps, field and laboratory analyses of land forms such as carbon-14 dating, chemistry, etc.
Senior Geology Seminar	GEO	494	GEOL 409	103-001-R0599	30.00	75.00	150.0%	75.00	0.0%	33600	To cover increased costs of extended stay field trip, camp fees and laboratory and field consumables.
Environmental Geochemistry	GEO/ CHMY	431	GEOL/ CHEM 431	103-001-R0599	45.00	60.00	33.3%	60.00	0.0%	33600	To cover increased costs of multiple field trips and laboratory and field consumables such as sample bottles, isotope analyses, various chemical analyses and C-14 dating.
<b>Health &amp; Human Performance</b>											
Fitness for Life			HHP 102	123-101-R0504	16.00	0.00	Course Cancelled	0.00	Course Cancelled	33600	Course Cancelled.
Fly Fishing and Fly Tying			HHP 108	127-101-R0505	14.00	14.00	0.0%	14.00	0.0%	33600	To cover costs of materials.
Racquet Sports			HHP 126		-	15.00	New Fee Request	15.00	New Fee Request	33600	To cover costs of supplies such as racquetballs and badminton birdies.
Basic Rock Climbing	HHP/ ENVS	150	HHP 150	123-101-R0504	40.00	40.00	0.0%	40.00	0.0%	33600	To cover costs of specialized equipment for rock climbing events, equipment repair and maintenance.
Individual & Dual Sport Methods & Techniques			HHP 202	143-102-R0509	55.00	55.00	0.0%	55.00	0.0%	33600	To cover costs of fees for individual sport participation at various venues, i.e. green fees, alley fees, etc.
Human Sexuality			HHP 245		-	5.00	New Fee Request	5.00	New Fee Request	33600	To cover costs of supplies for development of student future curricular materials.
Athletic Training I			HHP 311	103-001-R0599	60.00	60.00	0.0%	60.00	0.0%	33600	To cover costs of supplies for classroom activities such as athletic tape.
<b>History - American</b>											
Seminar/Workshop	HSTA	294			-	15.00	New Fee Request	15.00	New Fee Request	33600	To cover costs of multiple field trips to sites of historic interest.
Montana and the American West	HSTA	355	HIST 371	127-101-R0505	20.00	25.00	25.0%	25.00	0.0%	33600	To cover increased costs of multiple field trips to sites of historic interest.
<b>Hospitality, Tourism &amp; Recreation</b>											
Group Travel			HTR 322	127-101-R0505	40.00	0.00	Fee Removed	40.00	Fee Removed	33600	Fee no longer necessary.
Resort Management			HTR 350	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	33600	To cover costs of multiple field trips to Big Sky and Fairmont Hot Springs to observe resort management techniques.
Meeting Planning			HTR 355	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	33600	To cover costs of multiple field trips and attendance at annual etiquette dinner.
<b>Information Technology Systems</b>											
Computer Hardware and Software Management	ITS	205	COMS 210	103-001-R0599	15.00	15.00	0.0%	15.00	0.0%	33600	Fee necessary to cover costs of visiting guest speakers, multiple field trips and anti-static bands.

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Systems Analysis and Design	ITS	403	COMS 403	103-001-R0599	10.00	0.00	Fee Removed	0.00	Fee Removed	33600	Fee no longer necessary.
<b>Industrial Technology</b>											
Power, Energy and Transportation Fundamentals			IT 120	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600	To cover costs of consumable lab supplies such as oil, grease, gaskets, fuel, cleaning fluids, degreasers, rags and towels.
Graphic Communication			IT 130	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600	To cover costs of consumable lab supplies such as paper, ink, poster board and graphics supplies.
Computer-Aided Drafting			IT 135	143-102-R0509	20.00	20.00	0.0%	20.00	0.0%	33660	
Metal Materials and Processes			IT 140	135-1605-R0507	50.00	50.00	0.0%	50.00	0.0%	33600	
Applied Electricity and Electronics			IT 220	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600	
Wood and Synthetic Product Systems			IT 240	135-1605-R0507	50.00	50.00	0.0%	50.00	0.0%	33600	
Machining			IT 241	135-1605-R0507	50.00	50.00	0.0%	50.00	0.0%	33600	
Wood Technology in Industry			IT 245	135-1605-R0507	25.00	25.00	0.0%	25.00	0.0%	33600	
Computer-Aided Manufacturing: Metals			IT 260	135-1605-R0507	50.00	50.00	0.0%	50.00	0.0%	33600	
Technology Education			IT 270	135-1605-R0507	70.00	70.00	0.0%	70.00	0.0%	33600	
Computer-Aided Manufacturing			IT 345	143-102-R0509	50.00	50.00	0.0%	50.00	0.0%	33600	
Structural Analysis and Construction Technology			IT 350	103-001-R0599	30.00	30.00	0.0%	30.00	0.0%	33600	
Methods & Materials in Industrial Technology			IT 351	103-001-R0599	20.00	20.00	0.0%	20.00	0.0%	33600	
Mass Production			IT 440	127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600	
<b>Information Technology Systems</b>											
Systems Analysis and Design	ITS	403	COMS 403	103-001-R0599	10.00	0.00	Fee Removed	0.00	Fee Removed	33600	Fee no longer necessary.
<b>Interdisciplinary Studies - Social Science</b>											
American National and State Government	ISSS	121	POLS 121	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	33600	To cover costs of computer mediated classroom learning activities.
The World Economy	ISSS	201	ECON/ GEOG/ POLS 201		-	15.00	New Fee Request	15.00	New Fee Request	33600	To cover costs of computer mediated classroom learning activities.
Political Geography of the Rocky Mountain West	ISSS	202			-	15.00	New Fee Request	15.00	New Fee Request	33600	To cover costs of multiple field trips to sites of historic interest.
Introduction to Global Politics	ISSS	213		143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	33600	To cover costs of computer mediated classroom learning activities.
Comparative Politics	ISSS	321			-	15.00	New Fee Request	15.00	New Fee Request	33600	To cover costs of computer mediated classroom learning activities.
Political Economy	ISSS	341	POLS 341	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	33600	To cover costs of computer mediated classroom learning activities.
<b>Philosophy</b>											

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History and Philosophy of Science	PHL 241	PHIL/ENVS 201		-	10.00	New Fee Request	10.00	New Fee Request	33600		To cover costs of visiting guest speakers and supplies for classroom activities.
<b>Physics</b>											
Our Physical World	PHSX 103	PHYS 101	103-001-R0599	5.00	10.00	100.0%	10.00	0.0%	33600		To cover increased costs of laboratory consumables such as batteries, glassware, fuses and replacement costs of broken equipment.
Physics I	PHSX 220	PHYS 233	103-001-R0599	5.00	10.00	100.0%	10.00	0.0%	33600		To cover increased costs of laboratory consumables such as batteries and replacement costs of broken equipment.
Physics II	PHSX 222	PHYS 234	103-001-R0599	5.00	10.00	100.0%	10.00	0.0%	33600		To cover increased costs of laboratory consumables such as batteries and replacement costs of broken equipment.
Physics III	PHSX 224	PHYS 235		-	10.00	New Fee Request	10.00	New Fee Request	33600		To cover costs of laboratory consumables such as batteries and glassware and replacement costs of broken equipment.
Physical Meteorology	PHSX 249	PHYS 239		-	40.00	New Fee Request	40.00	New Fee Request	33600		To cover costs of multiple field trips, tree coring supplies and laboratory consumables.
<b>Political Science</b>											
International Relations Theory	PSCI 331	POLS 313	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of computer mediated classroom learning activities.
American Constitutional Law	PSCI 471	POLS 470		-	15.00	New Fee Request	15.00	New Fee Request	33600		To cover costs of field trip to UM Law Library.
<b>Theatre</b>											
Drama Fundamentals	THTR 101	DR 101	135-1605-R0507	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of multiple field trips and supplies for classroom activities to create masks, puppets and model theatre.
Introduction to Acting I	THTR 120	DR 276	103-001-R0599	10.00	10.00	0.0%	10.00	0.0%	33600		To cover costs of visiting guest speakers and payment of royalties for scenes performed in the classroom.
Stagecraft 1: Lighting/Costumes	THTR 202	DR 243	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of visiting guest speakers, field trip and supplies for classroom activities.
Theatre Workshop II	THTR 205	DR 217	103-001-R0599	10.00	10.00	0.0%	10.00	0.0%	33600		To cover costs of supplies for classroom activities such as personal make-up and tool kits and design materials.
Play Production and Introduction to Directing	THTR 276	DR 241	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of supplies for student productions and payment of appropriate royalties.
<b>Other</b>											
Residence Hall Programming Fee			127-101-R0505	10.00	15.00	50.0%	15.00	0.0%	33600	Semester fee to defray the cost of student social activities in the residence halls and family housing.	To cover the increased cost of supplies necessary to provide social programming.
Orientation Fee			127-101-R0505	60.00	70.00	16.7%	70.00	0.0%	33600	One time fee to all new students to be used to fund orientation activities.	To cover cost of implementation of new orientation program designated as Ready2Rock day.
Transcript Fee (maximum)			80-001-R0793	3.00	3.00	0.0%	3.00	0.0%	33600	Each student may receive one (1) free official transcript. For every transcript request thereafter, \$3.00 shall be charged per copy.	
Workshop Fees			71-001-R0691	Varies	Varies		Varies		33600	Fees dependent on costs and duration of workshop or conference.	
<b>Auxiliary</b>											
Health Insurance Premium			135-1605-R0507	TBD	Contracted	N/A	Contracted	N/A	34600	Optional health insurance fee (students may waive with proof of insurance).	At the current time an RFP has been issued for Student Insurance and will not close until after the deadline for fee information.
			135-1605-R0507	TBD	Contracted	N/A	Contracted	N/A	34600	Dependent Premiums: Child Only	

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			135-1605-R0507	TBD	Contracted	N/A	Contracted	N/A	34600	Spouse Only	
			135-1605-R0507	TBD	Contracted	N/A	Contracted	N/A	34600	Spouse and Children	
<b>Alcohol Education &amp; Violation Procedures Fee:</b>											
First Offense			135-1605-R0507	60.00	60.00	0.0%	60.00	0.0%		DVD or on-line program & materials required for 1st offense training.	Program developed working with local judiciary on required community & campus sanctions. These classes can be provided by UMW Student Affairs approved program or through The Butte-Silver Bow Health Department Prevention Services through the court system. This fee is for those who use the campus program.
Second Offense			135-1605-R0507	25.00	25.00	0.0%	25.00	0.0%		Provide additional assessment sessions.	
Key Replacement Fee			18-009-R1077	60.00	60.00	0.0%	60.00	0.0%	34600	Charge for replacing lost keys and replacing locks.	
Extra Room Key Check Out - Residence Life				1.00	1.00	0.0%	1.00	0.0%	34600		
Student Mail Box Replacement Key				10.00	10.00	0.0%	10.00	0.0%	34600		
Improper Check-out Fine					25.00	New Fee	25.00	0.0%	34600		
<b>Parking</b>											
Parking Fees for Faculty & Staff			135-1605-R0507	50.00	50.00	0.0%	50.00	0.0%	34600	Annual.	
Parking Fees for Faculty & Staff			135-1605-R0507	50.00	50.00	0.0%	50.00	0.0%	34600	Annual motorcycle.	
Parking Fees for Faculty & Staff			135-1605-R0507	160.00	160.00	0.0%	160.00	0.0%	34600	Annual reserved.	
Parking Fees for Faculty & Staff			135-1605-R0507	30.00	30.00	0.0%	30.00	0.0%	34600	One semester.	
Parking Fees for Faculty & Staff				7.50	7.50	0.0%	7.50	0.0%	34600	Replacement Fee for parking hanger.	
Parking Fines			MCA20-25-312	5.00 to 10.00	5.00 to 10.00	0.0%	5.00 to 10.00	0.0%	34600	Fine for violation of motor vehicle or parking regulations.	
Handicap Parking Fine			69-003-R0990	100.00	100.00	0.0%	100.00	0.0%	34600	Fine for parking in designated "handicapped" parking areas.	
<b>Residence Hall and Meal Plan Rates</b>											
Residence Halls/Family Housing Deposit			127-101-R0505	100.00	200.00	100.0%	200.00	0.0%	34600	Authorizes a housing prepayment. Said fee to be applied toward payment of board and room at time of registration. Fee is totally, partially, or nonrefundable depending on the cancellation notification date.	To cover the cost of room repairs from student damage. This increase raises the fee to the level currently charged by other units in the MUS system.
				<b>Per Semester</b>							
Regular Double			135-1605-R0507	1,110.00	1,132.00	2.0%	1,155.00	2.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Regular Single			135-1605-R0507	1,210.00	1,234.00	2.0%	1,259.00	2.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.

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Large Single			135-1605-R0507	1,300.00	1,326.00	2.0%	1,353.00	2.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
2 Rm Apt/Double			135-1605-R0507	1,210.00	1,234.00	2.0%	1,259.00	2.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Suite/Double			135-1605-R0507	1,170.00	1,193.00	2.0%	1,217.00	2.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Suite/Single			135-1605-R0507	1,430.00	1,459.00	2.0%	1,488.00	2.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
7-Day Meal Plan			135-1605-R0507	1,700.00	1,785.00	5.0%	1,874.00	5.0%	34600	Per Semester rate.	To cover increased food costs.
Telecommunications Fee			135-1605-R0507	46.00	46.00	0.0%	46.00	0.0%	34600	Fee charged to all residents to defray a portion of the fixed costs of the telephone system.	
Head bolt Heater Outlet Fee			135-1605-R0507	30.00	30.00	0.0%	30.00	0.0%	34600	Monthly rate.	
<b>Other Housing</b>				<b>Monthly</b>							
One-Bedroom Apartment - Family Housing			135-1605-R0507	365.00	380.00	4.1%	395.00	3.9%	34600	Monthly rate.	To cover increased cost of utilities, wages and building maintenance.
Two-Bedroom Apartment - Family Housing			135-1605-R0507	410.00	426.00	3.9%	443.00	4.0%	34600	Monthly rate.	To cover increased cost of utilities, wages and building maintenance.
South Campus Housing #1			135-1605-R0507	520.00	541.00	4.0%	562.00	3.9%	34600	Monthly rate.	To cover increased cost of utilities, wages and building maintenance.
South Campus Housing #2-5			135-1605-R0507	320.00	333.00	4.1%	346.00	3.9%	34600	Monthly rate.	To cover increased cost of utilities, wages and building maintenance.
South Campus Housing #6-7			135-1605-R0507	295.00	307.00	4.1%	320.00	4.2%	34600	Monthly rate.	To cover increased cost of utilities, wages and building maintenance.
South Campus Housing #8			135-1605-R0507	345.00	359.00	4.1%	373.00	3.9%	34600	Monthly rate.	To cover increased cost of utilities, wages and building maintenance.

Date: May 1, 2011

To: Mick Robinson, Deputy Commissioner

From: Susan Briggs, Vice Chancellor

RE: UMW Proposed Fees for 2012 Biennium

The file accompanying this memo presents the mandatory fee changes proposed by UMW for FY 12 and FY 13. The proposed increase in mandatory fees for resident and non-resident students is \$36.45 in FY 12 and \$8.20 in FY 13. These changes reflect Student Senate priorities and minimal increases to offset contract and inflationary increases. The new revenue generated by the mandatory fee increases, including the new fees proposed by the students, is approximately \$36,000/semester in FY12 and \$8,200/semester in FY13. This will provide necessary increases needed to maintain current services and the new initiatives proposed by the students. UMW mandatory fees remain by far the lowest of the four year institutions.

All of these changes have been discussed in detail with Student Senate over several meetings and were recommended to be moved forward to the Board of Regents by a unanimous vote. The following paragraphs explain the major changes proposed to Western's fees.

## **Mandatory Fee Changes Proposed by Student Senate**

Although the Student Senate came forward with several thoughtful proposals for fee increases, after much discussion and advice they moved forward with two new fees and deleted one fee. These fees are supported by the Chancellor.

- Deleted Wescolite fee (student newspaper) of \$3.00/semester.
- Added a Library Fee of \$20.00/semester to increase library hours and enhance collections.
- Added an Experiential Learning grant fee of \$6.00/semester to help students fund additional learning experiences such as presenting at conferences, providing transportation to fine arts events, etc.

## **Mandatory Fee Increases Proposed by UMW**

With the full support of the Student Senate, the following increases were proposed by UMW.

- Technology Fee - \$0.10/credit/semester (up to 12 credits) increase each year of the biennium to increase wireless options on campus.
- Academic Equipment Fee – \$0.25/credit/semester (up to 12 credits) increase each year of the biennium to help offset increased cost of academic equipment and maintenance.
- Health Fee – \$4.00/semester increase in each year of the biennium for the increase to the successful contract with Community Health Services and to fund a portion of a new counselor position. National standards suggest, based on our campus enrollment, 4.75 counselors are available. The new position would provide a second counselor to our students. Health access is important to our students.

- Athletic Fee - \$5.25 increase in FY 12 to help cover increased travel expense, insurance, and conference costs.

### **Non-Mandatory & Course Fees**

One change was made to UMW's non-mandatory fees. It is a request to increase the Orientation Fee by \$10.00 to \$70.00. Western has changed the program to include several Ready2Rock days over the summer.

UMW made changes to course fees based on careful evaluation of each course. With several years of history on Experience One, which allows time for more field trips and learning experiences, there is a better knowledge of the actual costs of these additional experiences. These are only costs which are appropriate for course fees. The larger increases are for field trips that have become a normal part of the curriculum for those courses. During the next biennium, UMW will assess whether some of the student project supplies might be better purchased by the students through the bookstore; however, the current practice provides identical supplies for all students. Course fees for the EQUH rubric will be refunded to majors paying the program tuition, if approved.

### **Auxiliary Fees – Housing & Dining**

Western was able to hold increases in Residence Hall Housing to under 2% each year with slightly larger increases on apartment housing. Based on current food inflation, Dining needs a 5% increase each year of the biennium. Residence Life is requesting a \$5.00 increase to the longstanding \$10.00 programming fee to bring back the same level of programming available with that fee several years ago and is formalizing an Improper Check-out Fine in the matrix. The matrix shows the proposed changes in Housing and Dining. There are no other proposed changes in auxiliary fees.

Please let us know if you have questions or concerns. We will be happy to provide additional information or share a discussion on specific fees as required.