

**Montana University System  
Enrollment Summary**

Schedule 11

	<b>FY08 Actual</b>	<b>FY09 Actual</b>	<b>FY10 Actual</b>	<b>FY11 Actual</b>	<b>FY12 Budgeted</b>	<b>FY12 % of Total</b>	<b>Growth Rate</b>
<b>Resident</b>	28,337	29,036	31,224	32,482	32,678	79%	3.6%
<b>Non-resident</b>	5,469	5,705	6,003	6,429	6,420	16%	4.1%
<b>WUE</b>	1,749	1,647	1,683	2,051	2,054	5%	4.1%
<b>Total</b>	<b>35,556</b>	<b>36,388</b>	<b>38,910</b>	<b>40,962</b>	<b>41,152</b>	<b>100%</b>	<b>3.7%</b>
<b>Undergrad</b>	25,961	26,224	27,074	28,528	28,646	70%	2.5%
<b>Graduate</b>	3,111	3,125	3,287	3,427	3,369	8%	2.0%
<b>2-year</b>	2,207	2,468	3,011	2,977	3,011	7%	8.1%
<b>Colleges of Technology</b>	4,277	4,571	5,538	5,772	5,852	14%	8.2%
<b>Gallatin College</b>	0	0	0	258	274	1%	6.2%
<b>Total</b>	<b>35,556</b>	<b>36,388</b>	<b>38,910</b>	<b>40,962</b>	<b>41,152</b>	<b>100%</b>	<b>3.7%</b>

Source: Official MUS Enrollment Record and FY 2012 Budgeted

**Montana University System  
FTE by Resident Status**

CAMPUS	Resident Status	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Budgeted
<b>MSU Bozeman</b>	Resident	7851	7777	7973	8452	8485
	Non-resident	2316	2410	2555	2930	2996
	WUE	299	321	348	438	440
		10466	10508	10876	11820	11921
<b>MSU Billings</b>	Resident	3764	3653	3895	4127	4134
	Non-resident	132	142	230	149	152
	WUE	258	246	134	280	284
		4154	4041	4259	4556	4570
<b>MSU Northern</b>	Resident	978	957	980	1015	1041
	Non-resident	51	50	45	47	51
	WUE	66	67	93	93	100
		1095	1074	1118	1155	1192
<b>MSU Great Falls - COT</b>	Resident	1143	1280	1461	1387	1387
	Non-resident	66	65	77	23	23
	WUE	3	8	9	5	5
		1213	1353	1547	1415	1415
<b>UM Missoula</b>	Resident	9260	9641	10161	10546	10620
	Non-resident	2466	2502	2485	2600	2622
	WUE	710	641	700	771	759
		12436	12784	13346	13917	14001
<b>UM Montana Tech</b>	Resident	1750	1790	1968	2028	2040
	Non-resident	247	317	390	443	365
	WUE	144	113	133	143	209
		2141	2220	2491	2614	2614
<b>UM Western</b>	Resident	815	852	981	1053	993
	Non-resident	72	76	67	88	78
	WUE	223	205	207	220	212
		1110	1133	1255	1361	1283
<b>UM Helena - COT</b>	Resident	716	791	980	1122	1120
	Non-resident	10	12	16	11	11
	WUE	7	3	11	14	14
		733	806	1007	1147	1145
<b>Dawson Community College</b>	Resident	344	382	380	327	380
	Non-resident	29	33	33	34	20
	WUE	28	37	36	58	20
		401	452	449	419	420
<b>Flathead Valley Community College</b>	Resident	1310	1516	2020	2053	2060
	Non-resident	43	37	54	52	54
	WUE	8	4	2	0	1
		1361	1557	2076	2105	2115
<b>Miles Community College</b>	Resident	406	398	425	372	418
	Non-resident	37	58	51	52	48
	WUE	3	3	10	29	10
		446	459	486	453	476
<b>MUS Total</b>	Resident	28337	29036	31224	32482	32678
	Non-resident	5469	5705	6003	6429	6420
	WUE	1749	1647	1683	2051	2054
		35556	36388	38910	40962	41152

**Montana University System  
FTE by Academic Level**

CAMPUS	Academic Level	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Budgeted
<b>MSU Bozeman</b>	Undergrad	9,552	9,563	9,850	10,487	10,633
	Graduate	915	945	1,026	1,075	1,014
	Gallatin College	0	0	0	258	274
	<b>Total</b>	<b>10,467</b>	<b>10,508</b>	<b>10,876</b>	<b>11,820</b>	<b>11,921</b>
<b>MSU Billings</b>	Undergrad	3,152	3,083	2,991	3,162	3,167
	Graduate	296	300	295	341	336
	COT	706	658	973	1,053	1,067
	<b>Total</b>	<b>4,154</b>	<b>4,041</b>	<b>4,259</b>	<b>4,556</b>	<b>4,570</b>
<b>MSU Northern</b>	Undergrad	1,033	1,000	1,052	1,094	1,131
	Graduate	62	75	66	61	61
	<b>Total</b>	<b>1,095</b>	<b>1,075</b>	<b>1,118</b>	<b>1,155</b>	<b>1,192</b>
<b>MSU Great Falls</b>	COT Main Camp	1,025	1,154	1,318	1,415	1,415
	COT Bozeman	188	199	229	0	0
	<b>Total</b>	<b>1,213</b>	<b>1,353</b>	<b>1,547</b>	<b>1,415</b>	<b>1,415</b>
<b>UM Missoula</b>	Undergrad	9,401	9,639	9,923	10,304	10,311
	Graduate	1,759	1,722	1,794	1,832	1,841
	COT	1,276	1,423	1,629	1,781	1,849
	<b>Total</b>	<b>12,436</b>	<b>12,784</b>	<b>13,346</b>	<b>13,917</b>	<b>14,001</b>
<b>UM Montana Tech</b>	Undergrad	1,713	1,806	2,003	2,120	2,121
	Graduate	79	83	106	118	117
	COT	349	331	382	376	376
	<b>Total</b>	<b>2,141</b>	<b>2,220</b>	<b>2,491</b>	<b>2,614</b>	<b>2,614</b>
<b>UM Western</b>	Undergrad	1,110	1,133	1,255	1,361	1,283
<b>UM Helena</b>	COT	733	806	1,007	1,147	1,145
<b>Dawson Community College</b>	2-year	401	452	449	419	420
<b>Flathead Valley Community College</b>	2-year	1,361	1,557	2,076	2,105	2,115
<b>Miles Community College</b>	2-year	446	459	486	453	476
<b>MUS Total</b>	Undergrad	25,961	26,224	27,074	28,528	28,646
	Graduate	3,111	3,125	3,287	3,427	3,369
	2-year	2,208	2,468	3,011	2,977	3,011
	COT	4,277	4,571	5,538	5,772	5,852
	Gallatin College	0	0	0	258	274
	<b>Total</b>	<b>35,557</b>	<b>36,388</b>	<b>38,910</b>	<b>40,962</b>	<b>41,152</b>