

**Montana University System  
Expenditures per Student**

	<b>FY08 Actual</b>	<b>FY09 Actual</b>	<b>FY10 Actual</b>	<b>FY11 Actual</b>	<b>FY12 Budgeted</b>	<b>Growth Rate</b>
<b>DCC</b>	8,939	8,905	8,982	8,823	9,710	2.1%
<b>FVCC</b>	8,322	7,839	7,151	7,477	7,938	-1.2%
<b>MCC</b>	10,689	10,926	10,713	11,599	10,965	2.1%
<b>MSU-Bozeman</b>	12,090	12,600	12,826	12,244	12,892	1.6%
<b>MSU-Billings</b>	8,786	9,310	9,240	8,788	8,821	0.1%
<b>MSU-Northern</b>	11,826	12,361	12,269	12,371	11,966	0.3%
<b>MSU-Great Falls COT</b>	7,656	7,526	7,231	7,189	7,629	-0.1%
<b>UM-Missoula</b>	10,234	10,456	10,600	10,564	11,014	1.9%
<b>UM-Tech</b>	10,903	11,383	11,347	11,055	11,327	1.0%
<b>UM-Western</b>	9,746	10,262	9,421	9,020	9,681	-0.2%
<b>UM-Helena</b>	7,591	7,367	6,872	6,024	6,795	-2.7%
<b>MUS Average</b>	<b>9,707</b>	<b>9,903</b>	<b>9,696</b>	<b>9,559</b>	<b>9,885</b>	<b>0.4%</b>